CITY OF CAVE SPRING
2014-2015 BUDGET

	EXPENSES	REVENUE
GENERAL FUND	$120,700 ADMINISTRATION $189,520 MAINTENANCE $252,500 POLICE $166,650 FIRE $ 15,000 DDA $ 14,900 COMMUNITY CENTER $33,400 LIBRARY	
	$792,670 TOTAL	$764,670 $ 28,000 UNAPPRO SURPLUS $792,670 TOTAL
WATER/SEWER	$1,102,150	$1,067,150 $ 35,000 UNAPPRO SURPLUS $1,102,150 TOTAL
DAY CARE CENTER	$133,750	$127,380 $ 6,370 FROM GF $133,750 TOTAL