CITY OF CAVE SPRING
2015-2016 BUDGET

	EXPENSES		REVENUE	
GENERAL FUND	$119,250.00	ADMINISTRATION		
	$195,900.00	MAINTENANCE DEPARTMENT		
	$220,600.00	POLICE DEPARTMENT		
	$16,900.00	DOWNTOWN DEVELOPMENT AUTHORITY		
	$183,000.00	FIRE DEPARTMENT		
	$12,450.00	COMMUNITY CENTER		
	$33,900.00	LIBRARY		
	$782,000.00	TOTAL	$782,000.00	TOTAL

	EXPENSES		REVENUE	
WATER/SEWER	$1,133,000.00	TOTAL	$1,133,000.00	TOTAL

	EXPENSES		REVENUE	
DAY CARE CENTER	$126,950.00	TOTAL	$126,950.00	TOTAL