	2016-2017 BUDGETED
GENERAL FUND	
REVENUE	$784,800.00
EXPENSE	
ADMINISTRATION	$143,100.00
MAINTENANCE	$182,350.00
POLICE	$220,500.00
DDA	$16,100.00
FIRE	$178,700.00
COMMUNITY CENTER	$12,250.00
LIBRARY	$31,800.00
TOTAL EXPENSE	$784,800.00
WATER/SEWER	
WATER REVENUE	$1,170,400.00
UNAPPROPRIATED SURPLUS	$40,000.00
TOTAL	$1,210,400.00
WATER EXPENSE	$1,210,400.00
DAY CARE CENTER	
DAY CARE REVENUE	$120,000.00
GENERAL FUND UNAPPROPRIATED SURPLUS	$10,360.00
TOTAL	$130,360.00
DAY CARE EXPENSE	$130,360.00