CITY OF CAVE SPRING
2017-2018 BUDGET

	EXPENSES	REVENUE
GENERAL FUND	$126,000.00 ADMINSTRATION	
	$188,000.00 MAINTENANCE DEPARTMENT	
	$221,500.00 POLICE DEPARTMENT	
	$193,900.00 FIRE DEPARTMENT	
	$15,000.00 DOWNTOWN DEVELOPMENT AUTHORITY	
	$32,000.00 LIBRARY	
	$8,600.00 COMMUNITY CENTER	
	$785,000.00 TOTAL	$785,000.00 TOTAL
WATER/SEWER	$1,268,000.00 TOTAL	$1,268,000.00 TOTAL
DAY CARE	$166,235.00	$132,400.00 TOTAL
		$33,835.00 GENERAL FUND
		$166,235.00 GRAND TOTAL