CITY OF CAVE SPRING

FY 2018-2019 BUDGET

GENERAL FUND		
REVENUE	**$797,800.00**	INCREASE
		FIRE 50 CENTS
EXPENSE		GARBAGE 50 CENTS
ADMINISTRATION	$121,400.00	
MAINTENANCE	$193,500.00	
POLICE	$215,340.00	
DDA	$14,710.00	
FIRE	$206,200.00	
COMMUNITY CENTER	$11,750.00	
LIBRARY	$34,900.00	
TOTAL EXPENSE	**$797,800.00**	
WATER/SEWER		
WATER REVENUE	**$1,240,400.00**	5% INCREASE IN
		WATER & SEWER RATES
WATER EXPENSE	**$1,240,400.00**	
DAY CARE CENTER		
DAY CARE REVENUE	**$161,400.00**	
GENERAL FUND SAVINGS	**$0.00**	
TOTAL	**$161,400.00**	
DAY CARE EXPENSE	**$161,400.00**	