CITY OF CAVE SPRING
FY 2019-2020 BUDGET

BUDGET FY 2019-2020		
GENERAL FUND		
REVENUE	**$843,700.00**	**INCREASE FIRE .50**
		INCREASE GARBAGE .50
EXPENSE		
ADMINISTRATION	**$142,400.00**	
MAINTENANCE	**$201,650.00**	
POLICE	**$220,000.00**	
DDA	**$16,000.00**	
FIRE	**$217,000.00**	
COMMUNITY CENTER	**$11,750.00**	
LIBRARY	**$34,900.00**	
TOTAL GF EXPENSE	**$843,700.00**	
OVER/UNDER	**$0.00**	
WATER/SEWER		
WATER REVENUE	**$1,269,000.00**	**INCREASE WATER 4.5% CITY**
		INCREASE WATER 5% COUNTY & AL
WATER EXPENSE	**$1,269,000.00**	
OVER/UNDER	**$0.00**	
DAY CARE CENTER		
DAY CARE REVENUE	**$158,950.00**	
DAY CARE EXPENSE	**$170,070.00**	
OVER/UNDER	**-$11,120.00**	