	FY 2021-2022	FY 2022-2023	
BUDGET		**BUDGET 2022-2023**	
GENERAL FUND	**LAST YEAR**	**GEN GOV.**	
	2021-2022	**2022-2023**	
REVENUE	**$1,168,500.00**	**$1,208,650.00**	
UNAPPROPRIATED SURPLUS	**$118,900.00**	**$0.00**	
TOTAL REVENUE	**$1,287,400.00**	**$1,208,350.00**	
EXPENSE			
ADMINISTRATION	$136,000.00	**$150,000.00**	**ADM**
MAINTENANCE	$336,400.00	**$206,000.00**	**MAINT**
POLICE	$365,000.00	**$411,000.00**	**POL**
FIRE	$377,700.00	**$371,300.00**	**FIRE**
DDA	$17,400.00	**$18,750.00**	**DDA**
LIBRARY	$35,300.00	**$32,800.00**	**LIB**
COMMUNITY CENTER	$19,600.00	**$18,500.00**	**CC**
TOTAL GF EXPENSE	**$1,287,400.00**	**$1,208,350.00**	
WATER/SEWER		**WATER/SEWER**	
WATER REVENUE	**$1,315,500.00**	**$1,354,850.00**	
UNAPPROPRIATED SURPLUS		**$75,000.00**	
		$1,429,850.00	
WATER EXPENSE	$1,315,500.00	**$1,429,850.00**	
HOTEL MOTEL			
HOTEL MOTEL REVENUE	$9,000.00	$15,000.00	
HOTEL MOTEL EXPENSE	$9,000.00	$15,000.00	