FY 2023-2024

BUDGET 2023-2024
GENERAL GOVERNMENT
2023-2024

$1,283,850.00	**TOTAL REVENUE**	
$13,750.00	**FROM CEMETERY PERPETUAL FUND**	
$1,297,600.00		
$224,185.00	**ADM**	
$223,900.00	**MAINT**	
$386,370.00	**POL**	
$392,510.00	**FIRE**	INCLUDES $5 INCREASE IN FIRE FEE
$16,800.00	**DDA**	
$34,235.00	**LIB**	
$19,600.00	**CC**	
$1,297,600.00	**TOTAL EXPENSE**	

WATER/SEWER

		INCLUDES 5.75% INCREASE IN COUNTY & ALA WATER
$1,510,950.00	EXPENSE	INCLUDES 7.75% INCREASE IN CITY WATER
$1,510,950.00	REVENUE	5% INCREASE NE ALA - NEGOTIATING