BUDGET
FY 2024-2025

BUDGET 2024-2025
GENERAL GOVERNMENT

$1,325,800.00	**TOTAL REVENUE**
$13,750.00	**FROM CEMETERY PERPETUAL FUND**
$1,339,550.00	
$225,265.30	**ADM**
$257,100.00	**MAINT**
$392,850.00	**POLICE**
$396,500.00	**FIRE**
$16,800.00	**DDA**
$33,935.00	**LIB**
$17,100.00	**CC**
$1,339,550.30	**TOTAL EXPENSE**

WATER/SEWER

$1,516,800.00	EXPENSE
$1,546,800.00	REVENUE
-$30,000.00	Capital outlay