BUDGET 2025-2026

GENERAL GOVERNMENT

$1,376,250.00	**TOTAL REV INCLUDING PERP CARE FUND**
	$1,362,500 REV PLUS $13,750 CEMETERY FUND
$224,715.00	**ADM**
$274,500.00	**MAINT**
$401,100.00	**POLICE**
$407,200.00	**FIRE**
$16,800.00	**DDA**
$33,935.00	**LIB**
$18,000.00	**CC**
$1,376,250.00	**TOTAL EXPENSE**

WATER/SEWER

$1,665,600.00	REVENUE
$1,665,600.00	EXPENSE