BUDGET 2026-2027

COMPLETED BY CITY MANAGER STEPHEN WALKER

ADOPTED JUNE 23, 2026

GENERAL GOVERNMENT

$1,470,450.00 TOTAL REVENUE

$246,715.00 ADMINISTRATION
$297,000.00 MAINTENANCE
$414,200.00 POLICE
$437,200.00 FIRE
$19,400.00 DDA
$33,935.00 LIBRARY
$22,000.00 COMMUNITY CENTER

$1,470,450.00 TOTAL EXPENSE

WATER SEWER FUND

$1,696,750.00 REVENUE
$1,693,750.00 EXPENSE