ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	TAXES		
	**********		
100-4000-31-1110		805,588.82	0.00
100-4000-31-1121		13,948.27	0.00
100-4000-31-1122		5,303.11	0.00
100-4000-31-1123		139.33	0.00
100-4000-31-1124		65.35	0.00
100-4000-31-1125		0.00	0.00
100-4000-31-1126		0.00	0.00
100-4000-31-1127		0.00	0.00
100-4000-31-1128		0.00	0.00
100-4000-31-1131		20,395.62	0.00
100-4000-31-1150		1,000.00	0.00
100-4000-31-1160		1,000.00	0.00
100-4000-31-1171		700,000.00	0.00
100-4000-31-1172		66,000.00	0.00
100-4000-31-1173		25,000.00	0.00
100-4000-31-1175		25,000.00	0.00
100-4000-31-1176		30,000.00	0.00
100-4000-31-1180		0.00	0.00
100-4000-31-1310		600,000.00	0.00
100-4000-31-1320		400,000.00	0.00
100-4000-31-1419		0.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-4000-31-1420		130,000.00	0.00
100-4000-31-1421		6,800.00	0.00
100-4000-31-1422		0.00	0.00
100-4000-31-1610		65,000.00	0.00
100-4000-31-1620		200,000.00	0.00
100-4000-31-1630		28,000.00	0.00
100-4000-31-1911		4,000.00	0.00
100-4000-31-1912		400.00	0.00
100-4000-31-1990		750.00	0.00
100-4000-31-1991		100.00	0.00
	TOTAL TAXES	3,128,490.50	0.00

****
GEN GOVT REVENUES
****

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	LICENSES & PERMITS		
	**********		
100-4000-32-2100		2,500.00	0.00
100-4000-32-2111		15,000.00	0.00
100-4000-32-2112		10,200.00	0.00
100-4000-32-2210		0.00	0.00
100-4000-32-2212		0.00	0.00
100-4000-32-2213		0.00	0.00
100-4000-32-2214		0.00	0.00
100-4000-32-2230		0.00	0.00
100-4000-32-2310		300.00	0.00
	TOTAL LICENSES & PERMITS	28,000.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	INTERGOV REVENUES		
	**********		
100-4000-33-3431		118,000.00	0.00
100-4000-33-3432		0.00	0.00
100-4000-33-3433		0.00	0.00
100-4000-33-3700		0.00	0.00
100-4000-33-3800		0.00	0.00
	TOTAL INTERGOV REVENUES	118,000.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	CHARGES FOR SERVICES		
	**********		
100-4000-34-4140		0.00	0.00
100-4000-34-4191		600.00	0.00
100-4000-34-4192		0.00	0.00
100-4000-34-4193		0.00	0.00
100-4000-34-4212		500.00	0.00
100-4000-34-4290		0.00	0.00
100-4000-34-4310		0.00	0.00
100-4000-34-4415		35,000.00	0.00
100-4000-34-4450		45,000.00	0.00
100-4000-34-4930		0.00	0.00
100-4000-34-4950		1,500.00	0.00
	TOTAL CHARGES FOR SERVICES	82,600.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	FINES AND FORFEITURES		
	**********		
100-4000-35-5116			
		225,000.00	0.00
	TOTAL FINES AND FORFEITURES	225,000.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	INVESTMENT INCOME		
	**********		
100-4000-36-6100			
		125,000.00	0.00
	TOTAL INVESTMENT INCOME	125,000.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	CONTRIBUTIONS & DONATION		
	**********		
100-4000-37-7000			
		0.00	0.00
	TOTAL CONTRIBUTIONS & DONATION	0.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	MISC REVENUE		
	**********		
100-4000-38-8000			
		50,000.00	0.00
100-4000-38-8005			
		672,874.32	0.00
	**********		
	MISC REVENUE		
	**********		
		4,429,964.82	0.00
	FUND TOTAL	4,429,964.82	0.00
	GRAND TOTAL	4,429,964.82	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** GENERAL ADMINISTRATION **********		
	********** PERSONAL SERVICES **********		
100-1-1500-4000-51-1110		116,145.80	0.00
100-1-1500-4000-51-1115		27,600.00	0.00
100-1-1500-4000-51-1210		10,996.56	0.00
100-1-1500-4000-51-1220		13,303.36	0.00
100-1-1500-4000-51-1240		9,064.44	0.00
100-1-1500-4000-51-1260		0.00	0.00
	TOTAL PERSONAL SERVICES	177,110.16	0.00
	********** PURCHASED SERVICES **********		
100-1-1500-4000-52-2100		10,000.00	0.00
100-1-1500-4000-52-2101		23,500.00	650.00
100-1-1500-4000-52-2210		7,000.00	0.00
100-1-1500-4000-52-2214		0.00	0.00
100-1-1500-4000-52-2220		15,000.00	900.00
100-1-1500-4000-52-2310		15,000.00	0.00
100-1-1500-4000-52-2320		7,500.00	2,550.00
100-1-1500-4000-52-2330		3,500.00	0.00
100-1-1500-4000-52-2360		20,000.00	4,100.00-
100-1-1500-4000-52-2361		0.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-1-1500-4000-52-2370		7,500.00	0.00
100-1-1500-4000-52-2390		2,500.00	0.00
	TOTAL PURCHASED SERVICES	111,500.00	0.00
	********** SUPPLIES **********		
100-1-1500-4000-53-3104		12,000.00	0.00
100-1-1500-4000-53-3120		16,500.00	0.00
100-1-1500-4000-53-3172		15,000.00	0.00
100-1-1500-4000-53-3176		30,000.00	0.00
100-1-1500-4000-53-3177		0.00	0.00
	TOTAL SUPPLIES	73,500.00	0.00
	********** CAPITAL OUTLAYS **********		
100-1-1500-4000-54-4100		0.00	0.00
100-1-1500-4000-54-4120		400,000.00	0.00
	TOTAL CAPITAL OUTLAYS	400,000.00	0.00
	********** OTHER COSTS **********		
100-1-1500-4000-57-7200		0.00	0.00
100-1-1500-4000-57-7201		14,446.50	0.00
100-1-1500-4000-57-7202		30,000.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-1-1500-4000-57-7210		0.00	0.00
100-1-1500-4000-57-7211		4,200.00	0.00
	TOTAL OTHER COSTS	48,646.50	0.00
	********** DEBT SERVICE **********		
100-1-1500-4000-58-8200		0.00	0.00
	TOTAL DEBT SERVICE	0.00	0.00
	TOTAL GENERAL ADMINISTRATION	810,756.66	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** POLICE **********		
	********** PERSONAL SERVICES **********		
100-3-3200-6000-51-1110		704,097.78	0.00
100-3-3200-6000-51-1115		9,799.92	0.00
100-3-3200-6000-51-1210		82,905.16	0.00
100-3-3200-6000-51-1220		54,613.18	0.00
100-3-3200-6000-51-1240		48,343.68	0.00
100-3-3200-6000-51-1260		17,160.00	0.00
100-3-3200-6000-51-1270		15,000.00	0.00
	TOTAL PERSONAL SERVICES	931,919.72	0.00
	********** PURCHASED SERVICES **********		
100-3-3200-6000-52-2100		0.00	0.00
100-3-3200-6000-52-2210		7,500.00	0.00
100-3-3200-6000-52-2214		0.00	0.00
100-3-3200-6000-52-2310		15,000.00	0.00
100-3-3200-6000-52-2320		8,100.00	0.00
100-3-3200-6000-52-2361		0.00	0.00
100-3-3200-6000-52-2362		15,000.00	0.00
100-3-3200-6000-52-2370		9,900.00	0.00
100-3-3200-6000-52-2371		20,000.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-3-3200-6000-52-2391			
		0.00	0.00
	TOTAL PURCHASED SERVICES	75,500.00	0.00
	**********		
	SUPPLIES		
	**********		
100-3-3200-6000-53-3104			
		9,000.00	3,800.00-
100-3-3200-6000-53-3110			
		9,000.00	0.00
100-3-3200-6000-53-3120			
		8,500.00	0.00
100-3-3200-6000-53-3127			
		40,000.00	4,000.00
100-3-3200-6000-53-3128			
		3,500.00	0.00
100-3-3200-6000-53-3170			
		4,800.00	0.00
100-3-3200-6000-53-3172			
		16,500.00	0.00
100-3-3200-6000-53-3173			
		12,000.00	4,000.00-
100-3-3200-6000-53-3174			
		2,000.00	0.00
100-3-3200-6000-53-3175			
		0.00	0.00
100-3-3200-6000-53-3176			
		4,500.00	0.00
	TOTAL SUPPLIES	109,800.00	3,800.00-
	**********		
	CAPITAL OUTLAYS		
	**********		
100-3-3200-6000-54-4100			
		0.00	3,800.00
	TOTAL CAPITAL OUTLAYS	0.00	3,800.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	OTHER COSTS		
	**********		
100-3-3200-6000-57-7204		2,000.00	0.00
100-3-3200-6000-57-7205		11,000.00	0.00
100-3-3200-6000-57-7206		2,000.00	0.00
100-3-3200-6000-57-7207		30,000.00	0.00
100-3-3200-6000-57-7208		20,000.00	0.00
100-3-3200-6000-57-7209		3,500.00	0.00
100-3-3200-6000-57-7210		25,000.00	0.00
100-3-3200-6000-57-7211		8,500.00	0.00
100-3-3200-6000-57-7213		1,500.00	0.00
100-3-3200-6000-57-7214		8,800.00	0.00
100-3-3200-6000-57-7215		15,000.00	0.00
	TOTAL OTHER COSTS	127,300.00	0.00
	TOTAL POLICE	1,244,519.72	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** FIRE **********		
	********** PERSONAL SERVICES **********		
100-3-3500-7000-51-1110		564,364.48	0.00
100-3-3500-7000-51-1210		60,782.40	0.00
100-3-3500-7000-51-1220		43,173.89	0.00
100-3-3500-7000-51-1240		39,569.64	0.00
100-3-3500-7000-51-1260		0.00	0.00
100-3-3500-7000-51-1270		20,000.00	0.00
	TOTAL PERSONAL SERVICES	727,890.41	0.00
	********** PURCHASED SERVICES **********		
100-3-3500-7000-52-2220		1,250.00	1,250.00-
100-3-3500-7000-52-2310		10,000.00	3,450.00-
100-3-3500-7000-52-2320		5,250.00	0.00
100-3-3500-7000-52-2330		0.00	0.00
100-3-3500-7000-52-2360		200.00	0.00
100-3-3500-7000-52-2370		3,000.00	250.00
	TOTAL PURCHASED SERVICES	19,700.00	4,450.00-
	********** SUPPLIES **********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-3-3500-7000-53-3104		2,000.00	1,250.00-
100-3-3500-7000-53-3110		7,000.00	1,000.00-
100-3-3500-7000-53-3111		750.00	450.00-
100-3-3500-7000-53-3112		300.00	300.00-
100-3-3500-7000-53-3120		18,000.00	2,850.00
100-3-3500-7000-53-3127		9,000.00	4,000.00
100-3-3500-7000-53-3170		5,000.00	450.00-
100-3-3500-7000-53-3171		6,000.00	1,050.00
100-3-3500-7000-53-3172		20,000.00	0.00
100-3-3500-7000-53-3173		5,000.00	0.00
100-3-3500-7000-53-3176		750.00	0.00
	TOTAL SUPPLIES	73,800.00	4,450.00
	**********		
	CAPITAL OUTLAYS		
	**********		
100-3-3500-7000-54-4100		0.00	0.00
	TOTAL CAPITAL OUTLAYS	0.00	0.00
	TOTAL FIRE	821,390.41	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** BUILDING INSPECTION **********		
	********** PURCHASED SERVICES **********		
100-3-4500-9500-52-2370		0.00	0.00
	TOTAL PURCHASED SERVICES	0.00	0.00
	TOTAL BUILDING INSPECTION	0.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** HIGHWAYS & STREETS **********		
	********** PERSONAL SERVICES **********		
100-4-4200-8000-51-1110		422,309.66	0.00
100-4-4200-8000-51-1210		59,437.28	0.00
100-4-4200-8000-51-1220		32,306.69	0.00
100-4-4200-8000-51-1240		33,236.28	0.00
100-4-4200-8000-51-1260		17,160.00	0.00
100-4-4200-8000-51-1270		17,920.80	0.00
	TOTAL PERSONAL SERVICES	582,370.71	0.00
	********** PURCHASED SERVICES **********		
100-4-4200-8000-52-2221		250,000.00	9,000.00-
100-4-4200-8000-52-2232		1,000.00	0.00
100-4-4200-8000-52-2310		15,000.00	0.00
100-4-4200-8000-52-2320		2,000.00	0.00
100-4-4200-8000-52-2391		41,040.00	9,000.00
	TOTAL PURCHASED SERVICES	309,040.00	0.00
	********** SUPPLIES **********		
100-4-4200-8000-53-3104		1,000.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-4-4200-8000-53-3110		30,000.00	15,300.00-
100-4-4200-8000-53-3115		15,000.00	1,660.00-
100-4-4200-8000-53-3120		160,000.00	3,000.00
100-4-4200-8000-53-3125		10,000.00	0.00
100-4-4200-8000-53-3127		45,000.00	6,000.00
100-4-4200-8000-53-3170		9,500.00	0.00
100-4-4200-8000-53-3172		15,000.00	6,300.00
100-4-4200-8000-53-3173		15,000.00	0.00
100-4-4200-8000-53-3176		4,000.00	0.00
	TOTAL SUPPLIES	304,500.00	1,660.00-
	**********		
	CAPITAL OUTLAYS		
	**********		
100-4-4200-8000-54-4100		0.00	0.00
	TOTAL CAPITAL OUTLAYS	0.00	0.00
	TOTAL HIGHWAYS & STREETS	1,195,910.71	1,660.00-

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** BUILDING INSPECTION **********		
	********** PERSONAL SERVICES **********		
100-5-4500-9500-51-1110		91,133.72	5,000.00-
100-5-4500-9500-51-1210		11,990.68	0.00
100-5-4500-9500-51-1220		6,971.73	0.00
100-5-4500-9500-51-1240		6,042.96	0.00
100-5-4500-9500-51-1260		0.00	0.00
100-5-4500-9500-51-1270		2,000.00	0.00
	TOTAL PERSONAL SERVICES	118,139.09	5,000.00-
	********** PURCHASED SERVICES **********		
100-5-4500-9500-52-2210		1,700.00	0.00
100-5-4500-9500-52-2310		1,000.00	0.00
100-5-4500-9500-52-2320		2,100.00	0.00
100-5-4500-9500-52-2360		250.00	0.00
100-5-4500-9500-52-2370		2,500.00	0.00
100-5-4500-9500-52-3128		500.00	0.00
	TOTAL PURCHASED SERVICES	8,050.00	0.00
	********** SUPPLIES **********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-5-4500-9500-53-3104		4,000.00	0.00
100-5-4500-9500-53-3110		1,500.00	0.00
100-5-4500-9500-53-3120		3,600.00	0.00
100-5-4500-9500-53-3127		2,500.00	0.00
100-5-4500-9500-53-3170		700.00	0.00
100-5-4500-9500-53-3172		1,000.00	0.00
100-5-4500-9500-53-3173		1,000.00	0.00
100-5-4500-9500-53-3176		500.00	5,000.00
	TOTAL SUPPLIES	14,800.00	5,000.00
	**********		
	CAPITAL OUTLAYS		
	**********		
100-5-4500-9500-54-4100		0.00	0.00
	TOTAL CAPITAL OUTLAYS	0.00	0.00
	TOTAL BUILDING INSPECTION	140,989.09	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** HEALTH **********		
	********** PERSONAL SERVICES **********		
100-5-5100-5000-51-1110		46,173.25	0.00
100-5-5100-5000-51-1210		6,925.24	0.00
100-5-5100-5000-51-1220		3,532.26	0.00
100-5-5100-5000-51-1240		3,021.48	0.00
100-5-5100-5000-51-1270		0.00	0.00
	TOTAL PERSONAL SERVICES	59,652.23	0.00
	********** PURCHASED SERVICES **********		
100-5-5100-5000-52-2130		0.00	0.00
100-5-5100-5000-52-2211		40,000.00	0.00
100-5-5100-5000-52-2310		1,546.00	0.00
	TOTAL PURCHASED SERVICES	41,546.00	0.00
	********** SUPPLIES **********		
100-5-5100-5000-53-3110		6,000.00	0.00
100-5-5100-5000-53-3127		16,000.00	1,000.00
100-5-5100-5000-53-3170		1,200.00	0.00
100-5-5100-5000-53-3172		10,000.00	1,000.00-

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-5-5100-5000-53-3176			
		2,000.00	0.00
	TOTAL SUPPLIES	35,200.00	0.00
	**********		
	CAPITAL OUTLAYS		
	**********		
100-5-5100-5000-54-4100			
		0.00	0.00
	TOTAL CAPITAL OUTLAYS	0.00	0.00
	**********		
	OTHER COSTS		
	**********		
100-5-5100-5000-57-7203			
		5,000.00	0.00
100-5-5100-5000-57-7211			
		25,000.00	0.00
	TOTAL OTHER COSTS	30,000.00	0.00
	TOTAL HEALTH	166,398.23	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** RECREATION **********		
	********** SUPPLIES **********		
100-6-6100-9000-53-3176		0.00	0.00
	TOTAL SUPPLIES	0.00	0.00
	********** OTHER COSTS **********		
100-6-6100-9000-57-7212		50,000.00	1,660.00
	********** TAXES **********		
	FUND TOTAL	4,429,964.82	0.00
	GRAND TOTAL	4,429,964.82	0.00