ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	TAXES		
	**********		
100-4000-31-1110		735,000.00	0.00
100-4000-31-1121		13,196.59	0.00
100-4000-31-1122		7,058.54	0.00
100-4000-31-1123		3,820.16	0.00
100-4000-31-1124		139.33	0.00
100-4000-31-1125		65.35	0.00
100-4000-31-1126		0.00	0.00
100-4000-31-1127		0.00	0.00
100-4000-31-1128		0.00	0.00
100-4000-31-1131		20,395.61	0.00
100-4000-31-1150		0.00	0.00
100-4000-31-1160		1,500.00	0.00
100-4000-31-1171		705,000.00	0.00
100-4000-31-1172		66,000.00	0.00
100-4000-31-1173		25,000.00	0.00
100-4000-31-1175		25,000.00	0.00
100-4000-31-1176		30,000.00	0.00
100-4000-31-1180		115,000.00	0.00
100-4000-31-1310		600,000.00	0.00
100-4000-31-1320		400,000.00	0.00
100-4000-31-1419		60.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-4000-31-1420		110,000.00	0.00
100-4000-31-1421		6,800.00	0.00
100-4000-31-1422		4,200.00	0.00
100-4000-31-1610		60,000.00	0.00
100-4000-31-1620		210,000.00	0.00
100-4000-31-1630		35,000.00	0.00
100-4000-31-1911		3,500.00	0.00
100-4000-31-1912		300.00	0.00
100-4000-31-1990		600.00	0.00
100-4000-31-1991		100.00	0.00
	TOTAL TAXES	3,177,735.58	0.00

****
GEN GOVT REVENUES
****

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	LICENSES & PERMITS		
	**********		
100-4000-32-2100		1,300.00	0.00
100-4000-32-2111		16,000.00	0.00
100-4000-32-2112		10,000.00	0.00
100-4000-32-2210		0.00	0.00
100-4000-32-2212		100.00	0.00
100-4000-32-2213		0.00	0.00
100-4000-32-2214		0.00	0.00
100-4000-32-2220		0.00	0.00
100-4000-32-2230		50.00	0.00
100-4000-32-2310		200.00	0.00
	TOTAL LICENSES & PERMITS	27,650.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	INTERGOV REVENUES		
	**********		
100-4000-33-3431		131,000.00	0.00
100-4000-33-3432		0.00	0.00
100-4000-33-3433		0.00	0.00
100-4000-33-3700		0.00	0.00
100-4000-33-3800		20.00	0.00
	TOTAL INTERGOV REVENUES	131,020.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	CHARGES FOR SERVICES		
	**********		
100-4000-34-4140		0.00	0.00
100-4000-34-4191		0.00	0.00
100-4000-34-4192		0.00	0.00
100-4000-34-4193		0.00	0.00
100-4000-34-4212		400.00	0.00
100-4000-34-4290		0.00	0.00
100-4000-34-4310		0.00	0.00
100-4000-34-4415		35,000.00	0.00
100-4000-34-4450		45,000.00	0.00
100-4000-34-4930		0.00	0.00
100-4000-34-4950		1,500.00	0.00
	TOTAL CHARGES FOR SERVICES	81,900.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	FINES AND FORFEITURES		
	**********		
100-4000-35-5116			
		200,000.00	0.00
	TOTAL FINES AND FORFEITURES	200,000.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	INVESTMENT INCOME		
	**********		
100-4000-36-6100			
		75,000.00	0.00
	TOTAL INVESTMENT INCOME	75,000.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	CONTRIBUTIONS & DONATION		
	**********		
100-4000-37-7000			
		0.00	0.00
	TOTAL CONTRIBUTIONS & DONATION	0.00	0.00
	**********		
	GEN GOVT REVENUES		
	**********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	MISC REVENUE		
	**********		
100-4000-38-8000			
		50,000.00	0.00
100-4000-38-8005			
		288,232.26	0.00
	**********		
	MISC REVENUE		
	**********		
		4,031,537.84	0.00
	FUND TOTAL	4,031,537.84	0.00
	GRAND TOTAL	4,031,537.84	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** GENERAL ADMINISTRATION **********		
	********** PERSONAL SERVICES **********		
100-1-1500-4000-51-1110		114,145.80	0.00
100-1-1500-4000-51-1115		27,600.00	0.00
100-1-1500-4000-51-1210		10,130.40	0.00
100-1-1500-4000-51-1220		10,843.56	0.00
100-1-1500-4000-51-1240		5,902.84	0.00
100-1-1500-4000-51-1260		0.00	0.00
	TOTAL PERSONAL SERVICES	168,622.60	0.00
	********** PURCHASED SERVICES **********		
100-1-1500-4000-52-2100		12,000.00	0.00
100-1-1500-4000-52-2101		25,000.00	0.00
100-1-1500-4000-52-2210		7,000.00	0.00
100-1-1500-4000-52-2214		0.00	0.00
100-1-1500-4000-52-2220		15,000.00	0.00
100-1-1500-4000-52-2310		12,000.00	0.00
100-1-1500-4000-52-2320		10,000.00	0.00
100-1-1500-4000-52-2330		3,000.00	0.00
100-1-1500-4000-52-2360		15,000.00	0.00
100-1-1500-4000-52-2361		0.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-1-1500-4000-52-2370		5,000.00	0.00
100-1-1500-4000-52-2390		0.00	0.00
	TOTAL PURCHASED SERVICES	104,000.00	0.00
	**********		
	SUPPLIES		
	**********		
100-1-1500-4000-53-3104		14,000.00	0.00
100-1-1500-4000-53-3120		10,000.00	0.00
100-1-1500-4000-53-3172		10,000.00	0.00
100-1-1500-4000-53-3176		15,000.00	0.00
100-1-1500-4000-53-3177		0.00	0.00
	TOTAL SUPPLIES	49,000.00	0.00
	**********		
	CAPITAL OUTLAYS		
	**********		
100-1-1500-4000-54-4100		0.00	0.00
100-1-1500-4000-54-4120		400,000.00	0.00
	TOTAL CAPITAL OUTLAYS	400,000.00	0.00
	**********		
	OTHER COSTS		
	**********		
100-1-1500-4000-57-7200		0.00	0.00
100-1-1500-4000-57-7201		14,446.50	0.00
100-1-1500-4000-57-7202		30,000.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-1-1500-4000-57-7210		0.00	0.00
100-1-1500-4000-57-7211		4,200.00	0.00
	TOTAL OTHER COSTS	48,646.50	0.00
	********** DEBT SERVICE **********		
100-1-1500-4000-58-8200		0.00	0.00
	TOTAL DEBT SERVICE	0.00	0.00
	TOTAL GENERAL ADMINISTRATION	770,269.10	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** POLICE **********		
	********** PERSONAL SERVICES **********		
100-3-3200-6000-51-1110		685,015.32	0.00
100-3-3200-6000-51-1115		9,799.92	0.00
100-3-3200-6000-51-1210		81,043.20	0.00
100-3-3200-6000-51-1220		53,153.37	0.00
100-3-3200-6000-51-1240		47,222.72	0.00
100-3-3200-6000-51-1260		17,160.00	0.00
100-3-3200-6000-51-1270		15,000.00	0.00
	TOTAL PERSONAL SERVICES	908,394.53	0.00
	********** PURCHASED SERVICES **********		
100-3-3200-6000-52-2100		0.00	0.00
100-3-3200-6000-52-2210		7,000.00	0.00
100-3-3200-6000-52-2214		0.00	0.00
100-3-3200-6000-52-2310		15,000.00	0.00
100-3-3200-6000-52-2320		7,900.00	0.00
100-3-3200-6000-52-2361		0.00	0.00
100-3-3200-6000-52-2362		10,000.00	0.00
100-3-3200-6000-52-2370		7,000.00	0.00
100-3-3200-6000-52-2371		15,000.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-3-3200-6000-52-2391		0.00	0.00
	TOTAL PURCHASED SERVICES	61,900.00	0.00
	**********		
	SUPPLIES		
	**********		
100-3-3200-6000-53-3104		7,000.00	0.00
100-3-3200-6000-53-3110		7,000.00	0.00
100-3-3200-6000-53-3120		8,500.00	0.00
100-3-3200-6000-53-3127		47,000.00	0.00
100-3-3200-6000-53-3128		2,000.00	0.00
100-3-3200-6000-53-3170		3,800.00	0.00
100-3-3200-6000-53-3172		12,000.00	0.00
100-3-3200-6000-53-3173		6,000.00	0.00
100-3-3200-6000-53-3174		1,500.00	0.00
100-3-3200-6000-53-3175		0.00	0.00
100-3-3200-6000-53-3176		4,500.00	0.00
	TOTAL SUPPLIES	99,300.00	0.00
	**********		
	CAPITAL OUTLAYS		
	**********		
100-3-3200-6000-54-4100		0.00	0.00
	TOTAL CAPITAL OUTLAYS	0.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	**********		
	OTHER COSTS		
	**********		
100-3-3200-6000-57-7204		1,000.00	0.00
100-3-3200-6000-57-7205		7,000.00	0.00
100-3-3200-6000-57-7206		1,000.00	0.00
100-3-3200-6000-57-7207		30,000.00	0.00
100-3-3200-6000-57-7208		18,000.00	0.00
100-3-3200-6000-57-7209		1,800.00	0.00
100-3-3200-6000-57-7210		18,000.00	0.00
100-3-3200-6000-57-7211		6,000.00	0.00
100-3-3200-6000-57-7213		1,000.00	0.00
100-3-3200-6000-57-7214		5,000.00	0.00
100-3-3200-6000-57-7215		9,500.00	0.00
	TOTAL OTHER COSTS	98,300.00	0.00
	TOTAL POLICE	1,167,894.53	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** FIRE **********		
	********** PERSONAL SERVICES **********		
100-3-3500-7000-51-1110		563,096.59	0.00
100-3-3500-7000-51-1210		60,782.40	0.00
100-3-3500-7000-51-1220		43,076.89	0.00
100-3-3500-7000-51-1240		39,478.70	0.00
100-3-3500-7000-51-1260		0.00	0.00
100-3-3500-7000-51-1270		15,000.00	0.00
	TOTAL PERSONAL SERVICES	721,434.58	0.00
	********** PURCHASED SERVICES **********		
100-3-3500-7000-52-2220		750.00	0.00
100-3-3500-7000-52-2310		8,000.00	0.00
100-3-3500-7000-52-2320		5,200.00	0.00
100-3-3500-7000-52-2330		0.00	0.00
100-3-3500-7000-52-2360		0.00	0.00
100-3-3500-7000-52-2370		3,000.00	0.00
	TOTAL PURCHASED SERVICES	16,950.00	0.00
	********** SUPPLIES **********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-3-3500-7000-53-3104		500.00	0.00
100-3-3500-7000-53-3110		6,000.00	0.00
100-3-3500-7000-53-3111		500.00	0.00
100-3-3500-7000-53-3112		300.00	0.00
100-3-3500-7000-53-3120		19,800.00	0.00
100-3-3500-7000-53-3127		12,000.00	0.00
100-3-3500-7000-53-3170		5,000.00	0.00
100-3-3500-7000-53-3171		6,500.00	0.00
100-3-3500-7000-53-3172		15,000.00	0.00
100-3-3500-7000-53-3173		5,000.00	0.00
100-3-3500-7000-53-3176		500.00	0.00
	TOTAL SUPPLIES	71,100.00	0.00
	**********		
	CAPITAL OUTLAYS		
	**********		
100-3-3500-7000-54-4100		0.00	0.00
	TOTAL CAPITAL OUTLAYS	0.00	0.00
	TOTAL FIRE	809,484.58	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** BUILDING INSPECTION **********		
	********** PURCHASED SERVICES **********		
100-3-4500-9500-52-2370		0.00	0.00
	TOTAL PURCHASED SERVICES	0.00	0.00
	TOTAL BUILDING INSPECTION	0.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** HIGHWAYS & STREETS **********		
	********** PERSONAL SERVICES **********		
100-4-4200-8000-51-1110		419,032.84	0.00
100-4-4200-8000-51-1210		54,372.08	0.00
100-4-4200-8000-51-1220		32,056.01	0.00
100-4-4200-8000-51-1240		27,881.36	0.00
100-4-4200-8000-51-1260		0.00	0.00
100-4-4200-8000-51-1270		16,920.80	0.00
	TOTAL PERSONAL SERVICES	550,263.09	0.00
	********** PURCHASED SERVICES **********		
100-4-4200-8000-52-2221		150,000.00	0.00
100-4-4200-8000-52-2232		1,000.00	0.00
100-4-4200-8000-52-2310		15,000.00	0.00
100-4-4200-8000-52-2320		2,000.00	0.00
100-4-4200-8000-52-2391		30,400.00	0.00
	TOTAL PURCHASED SERVICES	198,400.00	0.00
	********** SUPPLIES **********		
100-4-4200-8000-53-3104		1,000.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-4-4200-8000-53-3110		20,000.00	0.00
100-4-4200-8000-53-3115		10,000.00	0.00
100-4-4200-8000-53-3120		170,000.00	0.00
100-4-4200-8000-53-3125		8,000.00	0.00
100-4-4200-8000-53-3127		55,000.00	0.00
100-4-4200-8000-53-3170		8,000.00	0.00
100-4-4200-8000-53-3172		20,000.00	0.00
100-4-4200-8000-53-3173		10,000.00	0.00
100-4-4200-8000-53-3176		2,000.00	0.00
	TOTAL SUPPLIES	304,000.00	0.00
	********** CAPITAL OUTLAYS **********		
100-4-4200-8000-54-4100		0.00	0.00
	TOTAL CAPITAL OUTLAYS	0.00	0.00
	TOTAL HIGHWAYS & STREETS	1,052,663.09	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** BUILDING INSPECTION **********		
	********** PERSONAL SERVICES **********		
100-5-4500-9500-51-1110		41,209.43	0.00
100-5-4500-9500-51-1210		5,065.20	0.00
100-5-4500-9500-51-1220		3,152.53	0.00
100-5-4500-9500-51-1240		5,902.84	0.00
100-5-4500-9500-51-1260		0.00	0.00
100-5-4500-9500-51-1270		2,000.00	0.00
	TOTAL PERSONAL SERVICES	57,330.00	0.00
	********** PURCHASED SERVICES **********		
100-5-4500-9500-52-2210		1,700.00	0.00
100-5-4500-9500-52-2310		1,000.00	0.00
100-5-4500-9500-52-2320		1,800.00	0.00
100-5-4500-9500-52-2360		250.00	0.00
100-5-4500-9500-52-2370		1,500.00	0.00
100-5-4500-9500-52-3128		0.00	0.00
	TOTAL PURCHASED SERVICES	6,250.00	0.00
	********** SUPPLIES **********		

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-5-4500-9500-53-3104		2,000.00	0.00
100-5-4500-9500-53-3110		500.00	0.00
100-5-4500-9500-53-3120		3,600.00	0.00
100-5-4500-9500-53-3127		2,000.00	0.00
100-5-4500-9500-53-3170		0.00	0.00
100-5-4500-9500-53-3172		500.00	0.00
100-5-4500-9500-53-3173		1,000.00	0.00
100-5-4500-9500-53-3176		5,500.00	0.00
	TOTAL SUPPLIES	15,100.00	0.00
	********** CAPITAL OUTLAYS **********		
100-5-4500-9500-54-4100		0.00	0.00
	TOTAL CAPITAL OUTLAYS	0.00	0.00
	TOTAL BUILDING INSPECTION	78,680.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** HEALTH **********		
	********** PERSONAL SERVICES **********		
100-5-5100-5000-51-1110		45,447.08	0.00
100-5-5100-5000-51-1210		6,925.24	0.00
100-5-5100-5000-51-1220		3,476.70	0.00
100-5-5100-5000-51-1240		2,951.52	0.00
100-5-5100-5000-51-1270		1,000.00	0.00
	TOTAL PERSONAL SERVICES	59,800.54	0.00
	********** PURCHASED SERVICES **********		
100-5-5100-5000-52-2130		0.00	0.00
100-5-5100-5000-52-2211		30,000.00	0.00
100-5-5100-5000-52-2310		1,546.00	0.00
	TOTAL PURCHASED SERVICES	31,546.00	0.00
	********** SUPPLIES **********		
100-5-5100-5000-53-3110		1,000.00	0.00
100-5-5100-5000-53-3127		18,000.00	0.00
100-5-5100-5000-53-3170		1,200.00	0.00
100-5-5100-5000-53-3172		10,000.00	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
100-5-5100-5000-53-3176			
		1,000.00	0.00
	TOTAL SUPPLIES	31,200.00	0.00
	**********		
	CAPITAL OUTLAYS		
	**********		
100-5-5100-5000-54-4100			
		0.00	0.00
	TOTAL CAPITAL OUTLAYS	0.00	0.00
	**********		
	OTHER COSTS		
	**********		
100-5-5100-5000-57-7203			
		5,000.00	0.00
100-5-5100-5000-57-7211			
		25,000.00	0.00
	TOTAL OTHER COSTS	30,000.00	0.00
	TOTAL HEALTH	152,546.54	0.00

ACCOUNT NO	ACCOUNT TITLE	BUDGET ORIGINAL	BUDGET REVISIONS
	********** RECREATION **********		
	********** SUPPLIES **********		
100-6-6100-9000-53-3176		0.00	0.00
	TOTAL SUPPLIES	0.00	0.00
	********** OTHER COSTS **********		
100-6-6100-9000-57-7212		0.00	0.00
	********** TAXES **********		
	FUND TOTAL	4,031,537.84	0.00
	GRAND TOTAL	4,031,537.84	0.00