K.W. Gong
Mayor

CITY OF CHATSWORTH

Linda Penland
City Clerk

CITY OF CHATSWORTH
2024 PROPOSED BUDGET

PROPOSED REVENUE	**6,425,700.00**	
PROPOSED EXPENDITURES		
ADMINISTRATION		**779,950.00**
BUILDING INSPECTION		**92,120.00**
FIRE DEPARTMENT		**1,509,199.00**
HEALTH AND SANITATION		**158,718.00**
POLICE DEPARTMENT		**2,575,491.00**
STREET DEPARTMENT		**975,982.00**
ZONING AND CODE ENFORCEMENT		**109,240.00**
ECONOMIC DEVELOPMENT		**25,000.00**
CAPITAL PURCHASES/IMPROVEMENTS		**200,000.00**
TOTAL PROPOSED BUDGET	**6,425,700.00**	**6,425,700.00**

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