Account Number	Account Name	2026 ADOPTED
Revenue		
Fund: 100 - GENERAL FUND		
100-00-0210	Trasnfer In From Fund 210	0.00
100-31-1110	Prop Tax Current	1,770,000.00
100-31-1112	Property Tax Refund	0.00
100-31-1121	Prop Tax Previous-2021	0.00
100-31-1122	Prop Tax Previous 2022	0.00
100-31-1123	Prop Tax Previous 2023	0.00
100-31-1124	Prop Tax Previous 2024	0.00
100-31-1125	Prop Tax Previous 2025	0.00
100-31-1126	Prop Tax Previous 2026	0.00
100-31-1127	Prop Tax Previous 2027	0.00
100-31-1128	Prop Tax Previous 2028	0.00
100-31-1129	Prop Tax Previous 2029	0.00
100-31-1130	Prop Tax Previous 2030	0.00
100-31-1131	Adval Tax (Includ Auto)	130,000.00
100-31-1132	HTRG Refund	0.00
100-31-1160	Real Estate Transfer Tax	6,000.00
100-31-1171	Franchise Tax - Ga Power	735,600.00
100-31-1172	Francise Tax- NGEMC	15,000.00
100-31-1173	Franchise Tax GA Nat Gas	29,000.00
100-31-1175	Franchise Tax Cable TV	30,000.00
100-31-1176	Franchise Tax Telephone	8,000.00
100-31-1180	WWC Transfer Tax	384,000.00
100-31-1310	1% Local Option Sales Tax	1,013,000.00
100-31-1320	Special Local Option Tax	0.00
100-31-1330	Transportation Splost	0.00
100-31-1419	Distilled Spirits	18,000.00
100-31-1420	Beer Tax	120,000.00
100-31-1421	Wine Tax	10,000.00
100-31-1422	3% Local Alcohol Tax	9,000.00
100-31-1630	Bank Tax	31,000.00
100-31-1911	INT/PEN Real Property	6,000.00
100-31-1912	INT/PEN Personal Property	4,000.00
100-31-1990	Cost/FIFA on Real Property	500.00
100-31-1991	Cost/FIFA on Personal Property	100.00
100-31-1992	Tax Sale Notice Fee	0.00
100-31-1993	Advertising Fees	0.00
100-31-1994	Research Fees	0.00
100-31-1995	Posting Tax Sale Fee	0.00
100-31-3431	State Grant Streets	0.00
100-31-4191	Qualifying Fees	0.00
100-31-6200	Insurance 1% Premiums	531,800.00
100-32-1610	Business License	65,000.00
100-32-2100	Regulatory Fee	0.00
100-32-2111	Beer License	17,000.00
100-32-2112	Wine License	12,000.00
100-32-2210	Building Permits	80,000.00
100-32-2220	Liquor License	35,000.00
100-32-2310	Bus License Penalty	0.00
100-32-3110	Fire Prevention Bureau	0.00
100-33-2212	Zoning and Land Use	4,000.00

Account Number	Account Name	2026 ADOPTED
100-33-2214	Signs	3,000.00
100-33-3700	Housing Auth Prop Tax	30,300.00
100-33-8000	Misc-GOV revenue	90,000.00
100-33-8010	CARES Revenue	0.00
100-33-8030	Reimbursement - Murray Co Bd of Education	0.00
100-34-1100	Court Costs, Fees, and Charges	1,000.00
100-34-2120	Accident Reports	1,000.00
100-34-4310	Gravel and Street SVCS	0.00
100-34-4450	Probation Fees	0.00
100-34-4930	Bad Check Fees	0.00
100-34-6400	Background Checks	500.00
100-34-7900	CHRISTMAS IN THE PARK	20,000.00
100-34-9900	Other Charges for Services/Copies	600.00
100-35-5115	Confiscated fund revenue	0.00
100-35-5116	Fines Collected	350,000.00
100-36-6100	Interest Earned	50,000.00
100-36-6102	Interest Income/DDA	12,000.00
100-36-6200	Increase in Fair Value	0.00
100-36-6210	Gain on Sale of Assets	20,000.00
100-36-8020	Interest Income - Murray Co Industrial Dev	30,000.00
100-37-7000	Contributions & Donations	0.00
100-37-8020	Interest Income- Murray Co IDA	0.00
100-37-8030	Reimbursement-Murray CO BOE	182,000.00
100-37-8040	Reimbursement-SPLOST FUND	3,000.00
100-37-8045	Reimbursement-TSPLOST FUND	5,000.00
100-38-3000	Reimbursement for Damaged Property	36,000.00
100-38-8010	Grants	100,000.00
100-38-8020	1% CASH BACK CREDIT CARD	300.00
100-38-8030	(GSAR) DEPLOYMENT REIMBURSEMENT	0.00
100-38-8040	Health and Wellness Grant	0.00
100-38-8045	Health & Wellness Grant-2025	0.00
100-38-9000	Natl Opioid Settelement Revenue	0.00
100-38-9005	Misc Revenue	0.00
100-38-9010	401A Forfeiture Revenue	0.00
100-39-2100	Sale of Assets	0.00
	Total Fund: 100 - GENERAL FUND:	**5,998,700.00**
Fund: 200 - ARPA		
200-00-0100	Transfer In From General Fund	0.00
200-31-3200	ARPA Revenue	0.00
200-36-6100	INTEREST EARNED	0.00
200-36-6200	Increase in Fair Value	0.00
	Total Fund: 200 - ARPA:	**0.00**
Fund: 205 - CONFISCATED FUNDS		
205-00-0100	Transfer In From General Fund	0.00
205-31-3200	Revenue From Seizure Fund (Court Approved)	0.00
	Total Fund: 205 - CONFISCATED FUNDS:	**0.00**
Fund: 210 - CEMETERY FUNDS		
210-00-0100	Transfer In From General Fund	0.00
210-36-6000	INTEREST EARNED-REIMBURSEMENT CEMTERY	0.00
210-36-6100	Interest Earned	0.00
	Total Fund: 210 - CEMETERY FUNDS:	**0.00**
Fund: 300 - SPLOST - 2019-2024		
300-00-0100	Transfer In From General Fund	0.00
300-31-3200	SPLOST Revenue	0.00
300-31-3431	Grants/Reimbursement	0.00
	Total Fund: 300 - SPLOST - 2019-2024:	**0.00**

Account Number	Account Name	2026 ADOPTED
Fund: 301 - SPLOST 2025		
301-00-0100	Transfer In From General Fund	0.00
301-31-3200	SPLOST Revenue	247,900.00
301-31-3431	Grants/Reimbursement	0.00
301-36-6100	SPLOST 2025-2030 INTEREST EARNED	0.00
	Total Fund: 301 - SPLOST 2025:	**247,900.00**
Fund: 305 - TSPLOST		
305-00-0100	Transfer In From General Fund	0.00
305-31-1330	Transportation SPLOST	0.00
305-31-3200	TSPLOST Revenue	0.00
305-31-3431	STATE GRANTS STREETS	0.00
305-38-9000	Misc Revenue	0.00
	Total Fund: 305 - TSPLOST:	**0.00**
Fund: 306 - TSPLOST 2025		
306-00-0100	Transfer In From General Fund	0.00
306-31-1330	Transportation SPLOST	0.00
306-31-3200	TSPLOST Revenue	480,000.00
306-31-3431	STATE GRANTS STREETS	0.00
306-36-6100	TSPLOST INTEREST EARNED	0.00
	Total Fund: 306 - TSPLOST 2025:	**480,000.00**
	Total Revenue:	**6,726,600.00**
Expense		
Fund: 100 - GENERAL FUND		
Department: 0000 - Unclassifed		
100-0000-00-0000	Undistributed	0.00
100-0000-00-0100	Transfer 100	0.00
100-0000-00-0101	Transfer out to Fund 101	0.00
100-0000-00-0200	Transfer Out To Fund 200	0.00
100-0000-00-0205	Transfer Out To Fund 205	0.00
100-0000-00-0210	Transfer Out to Fund 210	0.00
100-0000-00-0300	Transfer Out to Fund 300	0.00
100-0000-00-0305	Transfer Out to Fund 305	0.00
100-0000-00-1110	Payroll Salary Expense- Incode Conversion	0.00
100-0000-00-4221	Prior period adjustment	0.00
100-0000-51-1220	Payroll Fed Tax- Incode Conversion	0.00
100-0000-51-1221	Payroll StateTax- Incode Conversion	0.00
100-0000-51-1222	Payroll FICA Tax- Incode Conversion	0.00
100-0000-51-1240	Payroll Retirement Tax- Incode Conversion	0.00
	Total Department: 0000 - Unclassifed:	**0.00**
Department: 1110 - Governing Body		
100-1110-51-1110	General & Adm - Salaries & Wages	258,000.00
100-1110-51-1115	City Council - Salaries	27,600.00
100-1110-51-1210	Group Health Expense	54,000.00
100-1110-51-1220	Payroll Fed Tax- Admin	0.00
100-1110-51-1221	Payroll StateTax- Admin	0.00
100-1110-51-1222	Payroll FICA Tax- Admin	20,000.00
100-1110-51-1240	Retirement	15,000.00
100-1110-51-1270	Workers' Compensation	2,700.00
100-1110-51-2900	Health Wellness Grant expense	0.00
100-1110-51-2905	Health & Welness GrantExpense-2025	3,000.00
100-1110-52-2100	Attorney Fee	25,000.00
100-1110-52-2101	Audit Fee	55,000.00
100-1110-52-2220	Office Repairs	2,500.00
100-1110-52-2310	Insurance	34,000.00
100-1110-52-2320	TelePhone	12,000.00
100-1110-52-2330	Advertising	7,500.00

Account Number	Account Name	2026 ADOPTED
100-1110-52-2360	Dues & Subs	18,000.00
100-1110-52-2370	Personnel Training	6,000.00
100-1110-52-2390	Elections	7,500.00
100-1110-52-3172	Equipment Repairs	1,500.00
100-1110-52-4140	Copies/Processing fees	0.00
100-1110-52-7202	Library Aid	30,000.00
100-1110-52-7210	Non Budget Contributions	0.00
100-1110-52-7211	Budgeted Contributions	10,000.00
100-1110-53-2210	Janitorial	4,300.00
100-1110-53-3104	Office Supplies	25,000.00
100-1110-53-3120	Utilities	11,500.00
100-1110-53-3127	Gas & Oil	2,000.00
100-1110-53-3175	OPIOID FUND EXPENDITURES	0.00
100-1110-53-3176	Misc Expense	15,000.00
100-1110-53-3177	Courtware Software Services	25,000.00
100-1110-53-3178	Christmas in Park misc expense	19,500.00
100-1110-54-4100	Capital Purchases	0.00
100-1110-54-4120	Capital Improvements	0.00
100-1110-54-7600	Depreciation Expense - Governing Body	0.00
	Total Department: 1110 - Governing Body:	**691,600.00**
Department: 3200 - Police		
100-3200-51-1110	Police Dept - Salaries & Wages	1,659,000.00
100-3200-51-1115	City Judge - Salaries	18,000.00
100-3200-51-1210	Group Health Expense	236,600.00
100-3200-51-1212	1st Resonders Insurance GIRMA	2,000.00
100-3200-51-1220	Payroll Fed Tax- Police	0.00
100-3200-51-1221	Payroll StateTax- Police	0.00
100-3200-51-1222	Payroll FICATax- Police	126,900.00
100-3200-51-1240	Retirment	83,500.00
100-3200-51-1270	Workers Comp.	53,800.00
100-3200-52-2310	Insurance	80,000.00
100-3200-52-2320	Telephone	22,900.00
100-3200-52-2362	State Fines	34,700.00
100-3200-52-2370	Personnel Training	29,300.00
100-3200-52-2371	Peace officer Trng	27,200.00
100-3200-52-2800	Public Defender	0.00
100-3200-52-3120	Utilities	21,700.00
100-3200-52-3172	Equipment Repairs	11,800.00
100-3200-52-3174	Medical	500.00
100-3200-52-7204	Victims Emergency	500.00
100-3200-52-7205	Local 5% Victims Fund	14,800.00
100-3200-52-7206	Spinal Injury Trust	1,900.00
100-3200-52-7207	Jail Board	11,300.00
100-3200-52-7208	Murray County Jail	20,400.00
100-3200-52-7209	Crime Lab Fees	1,000.00
100-3200-52-7210	Non - Bud Contributions	18,400.00
100-3200-52-7211	Budgeted Contribuition	15,800.00
100-3200-52-7213	State Violation Fee	900.00
100-3200-52-7214	Driver Ed & Traning	3,600.00
100-3200-52-7216	Indemnification Fund	3,100.00
100-3200-53-2210	Janitoral	2,000.00
100-3200-53-2380	Technology	1,200.00
100-3200-53-3104	Office Supplies	6,000.00
100-3200-53-3110	Maintenance & Supplies	37,300.00
100-3200-53-3127	Gas & Oil	88,500.00
100-3200-53-3128	Laundry	2,500.00
100-3200-53-3170	Uniforms	20,300.00

Account Number	Account Name	2026 ADOPTED
100-3200-53-3173	Truck & Car	25,000.00
100-3200-53-3174	Capital Purchases	0.00
100-3200-53-3176	Misc. Expense	20,000.00
100-3200-54-1000	Transfer from ARPA Fund	0.00
100-3200-54-4100	Capital Purchases	0.00
100-3200-54-7600	Depreciation Expense- Police	0.00
	Total Department: 3200 - Police:	**2,702,400.00**
Department: 3500 - Fire		
100-3500-51-1110	Fire Dept - Salaries & Wages	1,065,000.00
100-3500-51-1120	GSAR Employee Expense	151,000.00
100-3500-51-1210	Group Health Expense	0.00
100-3500-51-1212	1st Responders insurance GIRMA	3,200.00
100-3500-51-1214	Firefigher Cancer Benefit GIRMA	2,700.00
100-3500-51-1220	Payroll Fed Tax- Fire	0.00
100-3500-51-1221	Payroll StateTax- Fire	0.00
100-3500-51-1222	Payroll FICA Tax- Fire	83,000.00
100-3500-51-1240	Retirement	65,000.00
100-3500-51-1270	Workers Comp	30,000.00
100-3500-52-2220	Office Repairs	250.00
100-3500-52-2310	Insurance	24,000.00
100-3500-52-2320	Telephone	10,500.00
100-3500-52-2330	Advertising	250.00
100-3500-52-2360	Dues & Subs	4,500.00
100-3500-52-2370	Personnel Training	9,000.00
100-3500-52-2380	Technology	4,500.00
100-3500-52-3120	Utilities	23,000.00
100-3500-52-3172	Equipment Repairs	20,000.00
100-3500-52-3174	Medical	500.00
100-3500-52-3180	GSAR Travel Expense	250.00
100-3500-53-1600	GSAR Equipment Expense	0.00
100-3500-53-2210	Janitorial	1,000.00
100-3500-53-3104	Office Supplies	1,300.00
100-3500-53-3110	Maintenance & Supplies	10,000.00
100-3500-53-3111	Cleaning Supplies	1,500.00
100-3500-53-3112	Laundry Supplies	1,000.00
100-3500-53-3115	GSAR Commodity Expense	250.00
100-3500-53-3127	Gas & Oil	12,000.00
100-3500-53-3170	Uniforms	10,000.00
100-3500-53-3171	Protective Clothing	24,000.00
100-3500-53-3173	Truck & Car	8,000.00
100-3500-53-3176	Misc Expense	2,000.00
100-3500-53-3180	GSAR Misc Expense	0.00
100-3500-54-4100	Capital Purchases	0.00
100-3500-54-7600	Depreciation Expense-Fire	0.00
	Total Department: 3500 - Fire:	**1,567,700.00**
Department: 4200 - Roads, Streets, and Bridges		
100-4200-51-1110	Street Dept - Salaries & Wages	576,000.00
100-4200-51-1210	Group Health Expense	126,000.00
100-4200-51-1220	Payroll Fed Tax- Streets	0.00
100-4200-51-1222	Payroll FICA Tax- Streets	45,000.00
100-4200-51-1240	Retirement	28,500.00
100-4200-51-1270	Workers Comp	61,000.00
100-4200-52-2221	Contract & Repairs	5,000.00
100-4200-52-2232	Equipment Rental	600.00
100-4200-52-2310	Insurance	32,000.00
100-4200-52-2320	Telephone	6,500.00
100-4200-52-3120	Utilites	248,000.00

Account Number	Account Name	2026 ADOPTED
100-4200-52-3125	Utilites Park	8,900.00
100-4200-52-3172	Equipment Repairs	26,300.00
100-4200-53-3104	Office Supplies	2,500.00
100-4200-53-3110	Maintenance & Supplies	24,600.00
100-4200-53-3115	Maint & Supplies Park	12,000.00
100-4200-53-3127	Gas & Oil	41,400.00
100-4200-53-3170	Uniforms	9,000.00
100-4200-53-3173	Truck & Car	6,500.00
100-4200-53-3176	Misc Expense	10,000.00
100-4200-54-4100	Capital Purchases	0.00
100-4200-54-7600	Depreciation Expense-Road, Street & Bridges	0.00
	Total Department: 4200 - Roads, Streets, and Bridges:	**1,269,800.00**
Department: 5100 - Health		
100-5100-51-1110	Health Dept - Salaries & Wages	57,400.00
100-5100-51-1210	Group Health Expense	13,000.00
100-5100-51-1220	Payroll Fed Tax- Health	0.00
100-5100-51-1222	Payroll FICA Tax- Health	4,300.00
100-5100-51-1240	Retirement	3,400.00
100-5100-51-1270	Workers Comp	6,400.00
100-5100-52-2211	Tipping Fees	88,000.00
100-5100-52-2310	Insurance	2,500.00
100-5100-52-3172	Equipment Repairs	8,500.00
100-5100-52-7203	Health Dept Aid	6,000.00
100-5100-52-7211	Budgeted Contributions	33,000.00
100-5100-53-3110	Maintenance & Supplies	1,100.00
100-5100-53-3127	Gas & Oil	17,500.00
100-5100-53-3170	Uniforms	1,000.00
100-5100-53-3176	Misc Expense	7,600.00
100-5100-53-3177	Computer Software Services	0.00
100-5100-54-4100	Capital Purchases	0.00
100-5100-54-7600	Depreciation Expense-Health	0.00
	Total Department: 5100 - Health:	**249,700.00**
Department: 7220 - Building Inspection		
100-7220-51-1110	Building Inspector - Salaries & Wages	55,300.00
100-7220-51-1210	Group Health Expense	20,000.00
100-7220-51-1220	Payroll Fed Tax- Building Inspection	0.00
100-7220-51-1222	Payroll FICA Tax- Building Inspection	4,400.00
100-7220-51-1240	Retirement	3,500.00
100-7220-51-1270	Workers Comp	4,500.00
100-7220-52-2310	Insurance	1,200.00
100-7220-52-2320	Telephone	1,200.00
100-7220-52-2360	Dues & Subs	1,000.00
100-7220-52-2370	Personnel Training	2,500.00
100-7220-52-2392	Contracts Services	1,000.00
100-7220-53-2210	Janitorial	100.00
100-7220-53-3104	Office Supplies	3,000.00
100-7220-53-3110	Maintenance & Supplies	500.00
100-7220-53-3127	Gas & Oil	2,000.00
100-7220-53-3128	Laundry	100.00
100-7220-53-3170	Uniforms	1,000.00
100-7220-53-3173	Truck & Cars	2,200.00
100-7220-54-4100	Capital Purchases	0.00
100-7220-54-7600	Depreciation Expense- Building Inspection	0.00
	Total Department: 7220 - Building Inspection:	**103,500.00**
Department: 7400 - Planning and Zoning		
100-7400-51-1110	Zoning - Salaries & Wages	68,000.00
100-7400-51-1210	Group Health Expense	10,500.00

Account Number	Account Name	2026 ADOPTED
100-7400-51-1220	Payroll Fed Tax- Zoning	0.00
100-7400-51-1222	Payroll FICA Tax- Zoning	5,500.00
100-7400-51-1240	Retirement	6,000.00
100-7400-51-1270	Workers Comp	3,700.00
100-7400-52-2310	Insurance	2,000.00
100-7400-52-2320	Telephone	1,500.00
100-7400-52-2360	Dues & Subs	1,500.00
100-7400-52-2370	Personnel Training	1,000.00
100-7400-52-2392	Contracts Services	3,500.00
100-7400-52-3120	Utilities	4,500.00
100-7400-52-3172	Equipment Repairs	500.00
100-7400-53-2210	Janitorial	1,200.00
100-7400-53-3104	Office Supplies	2,000.00
100-7400-53-3110	Maintenance & Supplies	500.00
100-7400-53-3127	Gas & Oil	1,500.00
100-7400-53-3170	Uniforms	500.00
100-7400-53-3173	Truck & Car	1,000.00
100-7400-53-3176	Misc Expense	3,000.00
100-7400-53-4100	Confiscated Funds purchases	0.00
100-7400-54-4100	Capital Purchases	0.00
100-7400-54-7600	Depreciation Expense- Planning & Zoning	0.00
	Total Department: 7400 - Planning and Zoning:	**117,900.00**
Department: 7510 - Economic Development/IDA		
100-7510-52-1200	ECONOMIC DEVELOPMENT/IDA	24,000.00
	Total Department: 7510 - Economic Development/IDA:	**24,000.00**
	Total Fund: 100 - GENERAL FUND:	**6,726,600.00**
Fund: 200 - ARPA		
Department: 0000 - Unclassifed		
200-0000-00-0000	Undistributed	0.00
200-0000-00-0100	Transfer Out to General Fund	0.00
200-0000-00-4100	ARPA Expenditures/Public Safety CIP	0.00
	Total Department: 0000 - Unclassifed:	**0.00**
Department: 1110 - Governing Body		
200-1110-52-2100	Attorney Fee	0.00
200-1110-52-2101	Audit Fee	0.00
200-1110-52-2220	Office Repairs	0.00
200-1110-52-2310	Insurance	0.00
200-1110-52-2320	TelePhone	0.00
200-1110-52-2330	Advertising	0.00
200-1110-52-2360	Dues & Subs	0.00
200-1110-52-2370	Personnel Training	0.00
200-1110-52-2390	Elections	0.00
200-1110-52-3172	Equipment Repairs	0.00
200-1110-52-7210	Non Budget Contributions	0.00
200-1110-52-7211	Budgeted Contributions	0.00
200-1110-53-2210	Janitorial	0.00
200-1110-53-3104	Office Supplies	0.00
200-1110-53-3120	Utilities	0.00
200-1110-53-3127	Gas & Oil	0.00
200-1110-53-3176	Misc Expense	0.00
200-1110-53-3177	Courtware Software Services	0.00
200-1110-54-4100	Capital Purchases-CIP-Public Safety Bldg	0.00
200-1110-54-4101	Capital Purchases-CIP-4TH Avenue Park	0.00
200-1110-54-4102	Capital Purchases-CIP-Park (2)	0.00
200-1110-54-4120	Capital Improvements	0.00
	Total Department: 1110 - Governing Body:	**0.00**

Account Number	Account Name	2026 ADOPTED
Department: 3200 - Police		
200-3200-52-2310	Insurance	0.00
200-3200-52-2320	Telephone	0.00
200-3200-52-2370	Personnel Training	0.00
200-3200-52-3120	Utilities	0.00
200-3200-52-3172	Equip Repairs	0.00
200-3200-52-3174	Medical	0.00
200-3200-52-7204	Victims Emergency	0.00
200-3200-52-7205	Local 5% Victims Fund	0.00
200-3200-52-7207	Jail Board	0.00
200-3200-52-7210	Non - Bud Contributions	0.00
200-3200-52-7211	Budgeted Contribuition	0.00
200-3200-52-7214	Driver Ed & Traning	0.00
200-3200-53-2210	Janitoral	0.00
200-3200-53-2380	Technology	0.00
200-3200-53-3104	Office Supplies	0.00
200-3200-53-3110	Maintenance & Supplies	0.00
200-3200-53-3127	Gas & Oil	0.00
200-3200-53-3128	Laundry	0.00
200-3200-53-3170	Uniforms	0.00
200-3200-53-3173	Truck & Car	0.00
200-3200-53-3176	Misc. Expense	0.00
200-3200-54-4100	Capital Purchases	0.00
	Total Department: 3200 - Police:	**0.00**
Department: 3500 - Fire		
200-3500-52-2220	Office Repairs	0.00
200-3500-52-2310	Insurance	0.00
200-3500-52-2320	Telephone	0.00
200-3500-52-2330	Advertising	0.00
200-3500-52-2360	Dues & Subs	0.00
200-3500-52-2370	Personnel Training	0.00
200-3500-52-2380	Technology	0.00
200-3500-52-3120	Utilittes	0.00
200-3500-52-3172	Equipment Repair	0.00
200-3500-52-3174	Medical	0.00
200-3500-53-2210	Janitorial	0.00
200-3500-53-3104	Office Supplies	0.00
200-3500-53-3110	Maintenance & Supplies	0.00
200-3500-53-3111	Cleaning Supplies	0.00
200-3500-53-3112	Laundry Supplies	0.00
200-3500-53-3127	Gas & Oil	0.00
200-3500-53-3170	Uniforms	0.00
200-3500-53-3171	Protective Clothing	0.00
200-3500-53-3173	Truck & Car	0.00
200-3500-53-3176	Misc Expense	0.00
200-3500-54-4100	Capital Purchases	0.00
	Total Department: 3500 - Fire:	**0.00**
Department: 4200 - Roads, Streets, and Bridges		
200-4200-52-2221	Contract & Repairs	0.00
200-4200-52-2232	Equipment Rental	0.00
200-4200-52-2310	Insurance	0.00
200-4200-52-2320	Telephone	0.00
200-4200-52-3120	Utilites	0.00
200-4200-52-3125	Utilites Park	0.00
200-4200-52-3172	Equip Repairs	0.00
200-4200-53-3104	Office Supplies	0.00
200-4200-53-3110	Maintenance & Supplies	0.00

Account Number	Account Name	2026 ADOPTED
200-4200-53-3115	Maint & Supplies Park	0.00
200-4200-53-3127	Gas & Oil	0.00
200-4200-53-3170	Uniforms	0.00
200-4200-53-3173	Truck & Car	0.00
200-4200-53-3176	Misc Expense	0.00
200-4200-54-4100	Capital Purchases	0.00
	Total Department: 4200 - Roads, Streets, and Bridges:	**0.00**
Department: 5100 - Health		
200-5100-52-2211	Tipping Fees	0.00
200-5100-52-2310	Insurance	0.00
200-5100-52-3172	Equipment Repairs	0.00
200-5100-52-7211	Budgeted Contributions	0.00
200-5100-53-3110	Maintenance & Supplies	0.00
200-5100-53-3127	Gas & Oil	0.00
200-5100-53-3170	Uniforms	0.00
200-5100-53-3176	Misc Expense	0.00
200-5100-53-3177	Courtware Software Services	0.00
	Total Department: 5100 - Health:	**0.00**
Department: 7220 - Building Inspection		
200-7220-52-2310	Insurance	0.00
200-7220-52-2320	Telephone	0.00
200-7220-52-2360	Dues & Subs	0.00
200-7220-52-2370	Personnel Training	0.00
200-7220-52-2392	Contracts Services	0.00
200-7220-53-2210	Janitorial	0.00
200-7220-53-3104	Office Supplies	0.00
200-7220-53-3110	Maintenance & Supplies	0.00
200-7220-53-3127	Gas & Oil	0.00
200-7220-53-3128	Laundry	0.00
200-7220-53-3170	Uniforms	0.00
200-7220-53-3173	Truck & Cars	0.00
	Total Department: 7220 - Building Inspection:	**0.00**
Department: 7400 - Planning and Zoning		
200-7400-52-2310	Insurance	0.00
200-7400-52-2320	Telephone	0.00
200-7400-52-2360	Dues & Subs	0.00
200-7400-52-2370	Personnel Training	0.00
200-7400-52-2392	Contracts Services	0.00
200-7400-52-3120	Utilities	0.00
200-7400-52-3172	Equiptment Repairs	0.00
200-7400-53-2210	Janitorial	0.00
200-7400-53-3104	Office Supplies	0.00
200-7400-53-3110	Maintenance & Supplies	0.00
200-7400-53-3127	Gas & Oil	0.00
200-7400-53-3170	Uniforms	0.00
200-7400-53-3173	Truck & Car	0.00
200-7400-53-3176	Misc Expense	0.00
200-7400-53-4100	Confiscated Funds purchases	0.00
	Total Department: 7400 - Planning and Zoning:	**0.00**
	Total Fund: 200 - ARPA:	**0.00**
Fund: 205 - CONFISCATED FUNDS		
Department: 3200 - Police		
205-3200-53-3176	MISC EXPENSE	0.00

Account Number	Account Name	2026 ADOPTED
205-3200-54-4100	Capital Purchases	0.00
	Total Department: 3200 - Police:	**0.00**
	Total Fund: 205 - CONFISCATED FUNDS:	**0.00**
Fund: 210 - CEMETERY FUNDS		
Department: 0000 - Unclassifed		
210-0000-00-0100	Transfer Out to General Fund	0.00
	Total Department: 0000 - Unclassifed:	**0.00**
Department: 1110 - Governing Body		
210-1110-51-3176	MISC EXPENSE	0.00
	Total Department: 1110 - Governing Body:	**0.00**
	Total Fund: 210 - CEMETERY FUNDS:	**0.00**
Fund: 300 - SPLOST - 2019-2024		
Department: 0000 - Unclassifed		
300-0000-00-4100	SPLOST Expenditures	0.00
	Total Department: 0000 - Unclassifed:	**0.00**
Department: 1110 - Governing Body		
300-1110-52-2100	Attorney Fee	0.00
300-1110-52-2101	Audit Fee	0.00
300-1110-52-2220	Office Repairs	0.00
300-1110-52-2310	Insurance	0.00
300-1110-52-2320	TelePhone	0.00
300-1110-52-2330	Advertising	0.00
300-1110-52-2360	Dues & Subs	0.00
300-1110-52-2370	Personnel Training	0.00
300-1110-52-2390	Elections	0.00
300-1110-52-3172	Equipment Repairs	0.00
300-1110-52-7210	Non Budget Contributions	0.00
300-1110-52-7211	Budgeted Contributions	0.00
300-1110-53-2210	Janitorial	0.00
300-1110-53-3104	Office Supplies	0.00
300-1110-53-3120	Utilities	0.00
300-1110-53-3127	Gas & Oil	0.00
300-1110-53-3176	Misc Expense	0.00
300-1110-53-3177	Courtware Software Services	0.00
300-1110-54-4100	Capital Purchases	0.00
300-1110-54-4120	Capital Improvements	0.00
	Total Department: 1110 - Governing Body:	**0.00**
Department: 3200 - Police		
300-3200-52-2310	Insurance	0.00
300-3200-52-2320	Telephone	0.00
300-3200-52-2370	Personnel Training	0.00
300-3200-52-3120	Utilities	0.00
300-3200-52-3172	Equip Repairs	0.00
300-3200-52-3174	Medical	0.00
300-3200-52-7204	Victims Emergency	0.00
300-3200-52-7205	Local 5% Victims Fund	0.00
300-3200-52-7207	Jail Board	0.00
300-3200-52-7210	Non - Bud Contributions	0.00
300-3200-52-7211	Budgeted Contribuition	0.00
300-3200-52-7214	Driver Ed & Traning	0.00
300-3200-53-2210	Janitoral	0.00
300-3200-53-2380	Technology	0.00
300-3200-53-3104	Office Supplies	0.00
300-3200-53-3110	Maintenance & Supplies	0.00
300-3200-53-3127	Gas & Oil	0.00

Account Number	Account Name	2026 ADOPTED
300-3200-53-3128	Laundry	0.00
300-3200-53-3170	Uniforms	0.00
300-3200-53-3173	Truck & Car	0.00
300-3200-53-3176	Misc. Expense	0.00
300-3200-54-4100	Capital Purchases	0.00
300-3200-58-1201	Capital Lease	0.00
300-3200-58-2200	Interest payments on Capital Lease	0.00
	Total Department: 3200 - Police:	**0.00**
Department: 3500 - Fire		
300-3500-52-2220	Office Repairs	0.00
300-3500-52-2310	Insurance	0.00
300-3500-52-2320	Telephone	0.00
300-3500-52-2330	Advertising	0.00
300-3500-52-2360	Dues & Subs	0.00
300-3500-52-2370	Personnel Training	0.00
300-3500-52-2380	Technology	0.00
300-3500-52-3120	Utilittes	0.00
300-3500-52-3172	Equipment Repair	0.00
300-3500-52-3174	Medical	0.00
300-3500-53-2210	Janitorial	0.00
300-3500-53-3104	Office Supplies	0.00
300-3500-53-3110	Maintenance & Supplies	0.00
300-3500-53-3111	Cleaning Supplies	0.00
300-3500-53-3112	Laundry Supplies	0.00
300-3500-53-3127	Gas & Oil	0.00
300-3500-53-3170	Uniforms	0.00
300-3500-53-3171	Protective Clothing	0.00
300-3500-53-3173	Truck & Car	0.00
300-3500-53-3176	Misc Expense	0.00
300-3500-54-4100	Capital Purchases	0.00
300-3500-58-1201	Capital Lease	0.00
300-3500-58-2200	InterestPyaments on Capital Lease	0.00
	Total Department: 3500 - Fire:	**0.00**
Department: 4200 - Roads, Streets, and Bridges		
300-4200-51-1120	Reimbursed Salaries	0.00
300-4200-52-2221	Contract & Repairs	0.00
300-4200-52-2232	Equipment Rental	0.00
300-4200-52-2310	Insurance	0.00
300-4200-52-2320	Telephone	0.00
300-4200-52-3120	Utilites	0.00
300-4200-52-3125	Utilites Park	0.00
300-4200-52-3172	Equip Repairs	0.00
300-4200-53-3104	Office Supplies	0.00
300-4200-53-3110	Maintenance & Supplies	0.00
300-4200-53-3115	Maint & Supplies Park	0.00
300-4200-53-3127	Gas & Oil	0.00
300-4200-53-3170	Uniforms	0.00
300-4200-53-3173	Truck & Car	0.00
300-4200-53-3176	Misc Expense	0.00
300-4200-54-4100	Capital Purchases	0.00
300-4200-58-1201	Capital Lease	0.00
300-4200-58-2200	interest payments on Capital Lease	0.00
	Total Department: 4200 - Roads, Streets, and Bridges:	**0.00**
Department: 5100 - Health		
300-5100-52-2211	Tipping Fees	0.00
300-5100-52-2310	Insurance	0.00
300-5100-52-3172	Equipment Repairs	0.00

Account Number	Account Name	2026 ADOPTED
300-5100-52-7211	Budgeted Contributions	0.00
300-5100-53-3110	Maintenance & Supplies	0.00
300-5100-53-3127	Gas & Oil	0.00
300-5100-53-3170	Uniforms	0.00
300-5100-53-3176	Misc Expense	0.00
300-5100-53-3177	Courtware Software Services	0.00
	Total Department: 5100 - Health:	**0.00**
Department: 7220 - Building Inspection		
300-7220-52-2310	Insurance	0.00
300-7220-52-2320	Telephone	0.00
300-7220-52-2360	Dues & Subs	0.00
300-7220-52-2370	Personnel Training	0.00
300-7220-52-2392	Contracts Services	0.00
300-7220-53-2210	Janitorial	0.00
300-7220-53-3104	Office Supplies	0.00
300-7220-53-3110	Maintenance & Supplies	0.00
300-7220-53-3127	Gas & Oil	0.00
300-7220-53-3128	Laundry	0.00
300-7220-53-3170	Uniforms	0.00
300-7220-53-3173	Truck & Cars	0.00
	Total Department: 7220 - Building Inspection:	**0.00**
Department: 7400 - Planning and Zoning		
300-7400-52-2310	Insurance	0.00
300-7400-52-2320	Telephone	0.00
300-7400-52-2360	Dues & Subs	0.00
300-7400-52-2370	Personnel Training	0.00
300-7400-52-2392	Contracts Services	0.00
300-7400-52-3120	Utilities	0.00
300-7400-52-3172	Equiptment Repairs	0.00
300-7400-53-2210	Janitorial	0.00
300-7400-53-3104	Office Supplies	0.00
300-7400-53-3110	Maintenance & Supplies	0.00
300-7400-53-3127	Gas & Oil	0.00
300-7400-53-3170	Uniforms	0.00
300-7400-53-3173	Truck & Car	0.00
300-7400-53-3176	Misc Expense	0.00
300-7400-53-4100	Confiscated Funds purchases	0.00
	Total Department: 7400 - Planning and Zoning:	**0.00**
Department: 7510 - Economic Development/IDA		
300-7510-52-1200	Economic Development/IDA	0.00
	Total Department: 7510 - Economic Development/IDA:	**0.00**
	Total Fund: 300 - SPLOST - 2019-2024:	**0.00**
Fund: 301 - SPLOST 2025		
Department: 0000 - Unclassifed		
301-0000-00-4100	SPLOST Expenditures	0.00
	Total Department: 0000 - Unclassifed:	**0.00**
Department: 1110 - Governing Body		
301-1110-52-2100	Attorney Fee	0.00
301-1110-52-2101	Audit Fee	0.00
301-1110-52-2220	Office Repairs	0.00
301-1110-52-2310	Insurance	0.00
301-1110-52-2320	TelePhone	0.00
301-1110-52-2330	Advertising	0.00
301-1110-52-2360	Dues & Subs	0.00
301-1110-52-2370	Personnel Training	0.00
301-1110-52-2390	Elections	0.00

Account Number	Account Name	2026 ADOPTED
301-1110-52-3172	Equipment Repairs	0.00
301-1110-52-7210	Non Budget Contributions	0.00
301-1110-52-7211	Budgeted Contributions	0.00
301-1110-53-2210	Janitorial	0.00
301-1110-53-3104	Office Supplies	0.00
301-1110-53-3120	Utilities	0.00
301-1110-53-3127	Gas & Oil	0.00
301-1110-53-3176	Misc Expense	0.00
301-1110-53-3177	Courtware Software Services	0.00
301-1110-54-4100	Capital Purchases	0.00
301-1110-54-4120	Capital Improvements	0.00
	Total Department: 1110 - Governing Body:	**0.00**
Department: 3200 - Police		
301-3200-52-2310	Insurance	0.00
301-3200-52-2320	Telephone	0.00
301-3200-52-2370	Personnel Training	0.00
301-3200-52-3120	Utilities	0.00
301-3200-52-3172	Equip Repairs	0.00
301-3200-52-3174	Medical	0.00
301-3200-52-7204	Victims Emergency	0.00
301-3200-52-7205	Local 5% Victims Fund	0.00
301-3200-52-7207	Jail Board	0.00
301-3200-52-7210	Non - Bud Contributions	0.00
301-3200-52-7211	Budgeted Contribuition	0.00
301-3200-52-7214	Driver Ed & Traning	0.00
301-3200-53-2210	Janitoral	0.00
301-3200-53-2380	Technology	0.00
301-3200-53-3104	Office Supplies	0.00
301-3200-53-3110	Maintenance & Supplies	0.00
301-3200-53-3127	Gas & Oil	0.00
301-3200-53-3128	Laundry	0.00
301-3200-53-3170	Uniforms	0.00
301-3200-53-3173	Truck & Car	0.00
301-3200-53-3176	Misc. Expense	0.00
301-3200-54-4100	Capital Purchases	0.00
301-3200-58-1201	Capital Lease	0.00
301-3200-58-2200	Interest payments on Capital Lease	0.00
	Total Department: 3200 - Police:	**0.00**
Department: 3500 - Fire		
301-3500-52-2200	Repairs & Maintenance	0.00
301-3500-52-2220	Office Repairs	0.00
301-3500-52-2310	Insurance	0.00
301-3500-52-2320	Telephone	0.00
301-3500-52-2330	Advertising	0.00
301-3500-52-2360	Dues & Subs	0.00
301-3500-52-2370	Personnel Training	0.00
301-3500-52-2380	Technology	0.00
301-3500-52-3120	Utilittes	0.00
301-3500-52-3172	Equipment Repair	0.00
301-3500-52-3174	Medical	0.00
301-3500-53-2210	Janitorial	0.00
301-3500-53-3104	Office Supplies	0.00
301-3500-53-3110	Maintenance & Supplies	0.00
301-3500-53-3111	Cleaning Supplies	0.00
301-3500-53-3112	Laundry Supplies	0.00
301-3500-53-3127	Gas & Oil	0.00
301-3500-53-3170	Uniforms	0.00

Account Number	Account Name	2026 ADOPTED
301-3500-53-3171	Protective Clothing	0.00
301-3500-53-3173	Truck & Car	0.00
301-3500-53-3176	Misc Expense	0.00
301-3500-54-1200	Site Improvements	0.00
301-3500-54-4100	Capital Purchases	0.00
301-3500-58-1201	Capital Lease	0.00
301-3500-58-2200	InterestPyaments on Capital Lease	0.00
	Total Department: 3500 - Fire:	**0.00**
Department: 4200 - Roads, Streets, and Bridges		
301-4200-51-1120	Reimbursed Salaries	0.00
301-4200-52-2221	Contract & Repairs	0.00
301-4200-52-2232	Equipment Rental	0.00
301-4200-52-2310	Insurance	0.00
301-4200-52-2320	Telephone	0.00
301-4200-52-3120	Utilites	0.00
301-4200-52-3125	Utilites Park	0.00
301-4200-52-3172	Equip Repairs	0.00
301-4200-53-3104	Office Supplies	0.00
301-4200-53-3110	Maintenance & Supplies	0.00
301-4200-53-3115	Maint & Supplies Park	0.00
301-4200-53-3127	Gas & Oil	0.00
301-4200-53-3170	Uniforms	0.00
301-4200-53-3173	Truck & Car	0.00
301-4200-53-3176	Misc Expense	0.00
301-4200-54-4100	Capital Purchases	0.00
301-4200-58-1201	Capital Lease	0.00
301-4200-58-2200	interest payments on Capital Lease	0.00
	Total Department: 4200 - Roads, Streets, and Bridges:	**0.00**
Department: 5100 - Health		
301-5100-52-2211	Tipping Fees	0.00
301-5100-52-2310	Insurance	0.00
301-5100-52-3172	Equipment Repairs	0.00
301-5100-52-7211	Budgeted Contributions	0.00
301-5100-53-3110	Maintenance & Supplies	0.00
301-5100-53-3127	Gas & Oil	0.00
301-5100-53-3170	Uniforms	0.00
301-5100-53-3176	Misc Expense	0.00
301-5100-53-3177	Courtware Software Services	0.00
	Total Department: 5100 - Health:	**0.00**
Department: 7220 - Building Inspection		
301-7220-52-2310	Insurance	0.00
301-7220-52-2320	Telephone	0.00
301-7220-52-2360	Dues & Subs	0.00
301-7220-52-2370	Personnel Training	0.00
301-7220-52-2392	Contracts Services	0.00
301-7220-53-2210	Janitorial	0.00
301-7220-53-3104	Office Supplies	0.00
301-7220-53-3110	Maintenance & Supplies	0.00
301-7220-53-3127	Gas & Oil	0.00
301-7220-53-3128	Laundry	0.00
301-7220-53-3170	Uniforms	0.00
301-7220-53-3173	Truck & Cars	0.00
	Total Department: 7220 - Building Inspection:	**0.00**
Department: 7400 - Planning and Zoning		
301-7400-52-2310	Insurance	0.00
301-7400-52-2320	Telephone	0.00

Account Number	Account Name	2026 ADOPTED
301-7400-52-2360	Dues & Subs	0.00
301-7400-52-2370	Personnel Training	0.00
301-7400-52-2392	Contracts Services	0.00
301-7400-52-3120	Utilities	0.00
301-7400-52-3172	Equiptment Repairs	0.00
301-7400-53-2210	Janitorial	0.00
301-7400-53-3104	Office Supplies	0.00
301-7400-53-3110	Maintenance & Supplies	0.00
301-7400-53-3127	Gas & Oil	0.00
301-7400-53-3170	Uniforms	0.00
301-7400-53-3173	Truck & Car	0.00
301-7400-53-3176	Misc Expense	0.00
301-7400-53-4100	Confiscated Funds purchases	0.00
	Total Department: 7400 - Planning and Zoning:	**0.00**
Department: 7510 - Economic Development/IDA		
301-7510-52-1200	Economic Development/IDA	0.00
	Total Department: 7510 - Economic Development/IDA:	**0.00**
	Total Fund: 301 - SPLOST 2025:	**0.00**
Fund: 305 - TSPLOST		
Department: 0000 - Unclassifed		
305-0000-00-0000	Undistributed	0.00
305-0000-00-4100	TSPLOST Expenditures	0.00
	Total Department: 0000 - Unclassifed:	**0.00**
Department: 1110 - Governing Body		
305-1110-52-2100	Attorney Fee	0.00
305-1110-52-2101	Audit Fee	0.00
305-1110-52-2220	Office Repairs	0.00
305-1110-52-2310	Insurance	0.00
305-1110-52-2320	TelePhone	0.00
305-1110-52-2330	Advertising	0.00
305-1110-52-2360	Dues & Subs	0.00
305-1110-52-2370	Personnel Training	0.00
305-1110-52-2390	Elections	0.00
305-1110-52-3172	Equipment Repairs	0.00
305-1110-52-7210	Non Budget Contributions	0.00
305-1110-52-7211	Budgeted Contributions	0.00
305-1110-53-2210	Janitorial	0.00
305-1110-53-3104	Office Supplies	0.00
305-1110-53-3120	Utilities	0.00
305-1110-53-3127	Gas & Oil	0.00
305-1110-53-3176	Misc Expense	0.00
305-1110-53-3177	Courtware Software Services	0.00
305-1110-54-4100	Capital Purchases	0.00
305-1110-54-4120	Capital Improvements	0.00
	Total Department: 1110 - Governing Body:	**0.00**
Department: 3200 - Police		
305-3200-52-2310	Insurance	0.00
305-3200-52-2320	Telephone	0.00
305-3200-52-2370	Personnel Training	0.00
305-3200-52-3120	Utilities	0.00
305-3200-52-3172	Equip Repairs	0.00
305-3200-52-3174	Medical	0.00
305-3200-52-7204	Victims Emergency	0.00
305-3200-52-7205	Local 5% Victims Fund	0.00
305-3200-52-7207	Jail Board	0.00
305-3200-52-7210	Non - Bud Contributions	0.00

Account Number	Account Name	2026 ADOPTED
305-3200-52-7211	Budgeted Contribuition	0.00
305-3200-52-7214	Driver Ed & Traning	0.00
305-3200-53-2210	Janitoral	0.00
305-3200-53-2380	Technology	0.00
305-3200-53-3104	Office Supplies	0.00
305-3200-53-3110	Maintenance & Supplies	0.00
305-3200-53-3127	Gas & Oil	0.00
305-3200-53-3128	Laundry	0.00
305-3200-53-3170	Uniforms	0.00
305-3200-53-3173	Truck & Car	0.00
305-3200-53-3176	Misc. Expense	0.00
305-3200-54-4100	Capital Purchases	0.00
	Total Department: 3200 - Police:	**0.00**
Department: 3500 - Fire		
305-3500-52-2220	Office Repairs	0.00
305-3500-52-2310	Insurance	0.00
305-3500-52-2320	Telephone	0.00
305-3500-52-2330	Advertising	0.00
305-3500-52-2360	Dues & Subs	0.00
305-3500-52-2370	Personnel Training	0.00
305-3500-52-2380	Technology	0.00
305-3500-52-3120	Utilittes	0.00
305-3500-52-3172	Equipment Repair	0.00
305-3500-52-3174	Medical	0.00
305-3500-53-2210	Janitorial	0.00
305-3500-53-3104	Office Supplies	0.00
305-3500-53-3110	Maintenance & Supplies	0.00
305-3500-53-3111	Cleaning Supplies	0.00
305-3500-53-3112	Laundry Supplies	0.00
305-3500-53-3127	Gas & Oil	0.00
305-3500-53-3170	Uniforms	0.00
305-3500-53-3171	Protective Clothing	0.00
305-3500-53-3173	Truck & Car	0.00
305-3500-53-3176	Misc Expense	0.00
305-3500-54-4100	Capital Purchases	0.00
	Total Department: 3500 - Fire:	**0.00**
Department: 4200 - Roads, Streets, and Bridges		
305-4200-51-1120	Reimbursed Salaries	0.00
305-4200-52-2221	Contract & Repairs	0.00
305-4200-52-2232	Equipment Rental	0.00
305-4200-52-2310	Insurance	0.00
305-4200-52-2320	Telephone	0.00
305-4200-52-3120	Utilites	0.00
305-4200-52-3125	Utilites Park	0.00
305-4200-52-3172	Equip Repairs	0.00
305-4200-53-3104	Office Supplies	0.00
305-4200-53-3110	Maintenance & Supplies	0.00
305-4200-53-3115	Maint & Supplies Park	0.00
305-4200-53-3127	Gas & Oil	0.00
305-4200-53-3170	Uniforms	0.00
305-4200-53-3173	Truck & Car	0.00
305-4200-53-3176	Misc Expense	0.00
305-4200-54-4100	Capital Purchases	0.00
305-4200-54-4121	2024 LRA PARKING SPACES PROJECT	0.00
305-4200-54-4122	2025 LRA Murray Plaza Project	0.00
305-4200-54-4123	2025 LMIG PAVING PROJECTS	0.00
	Total Department: 4200 - Roads, Streets, and Bridges:	**0.00**

Account Number	Account Name	2026 ADOPTED
Department: 5100 - Health		
305-5100-52-2211	Tipping Fees	0.00
305-5100-52-2310	Insurance	0.00
305-5100-52-3172	Equipment Repairs	0.00
305-5100-52-7211	Budgeted Contributions	0.00
305-5100-53-3110	Maintenance & Supplies	0.00
305-5100-53-3127	Gas & Oil	0.00
305-5100-53-3170	Uniforms	0.00
305-5100-53-3176	Misc Expense	0.00
305-5100-53-3177	Courtware Software Services	0.00
	Total Department: 5100 - Health:	**0.00**
Department: 7220 - Building Inspection		
305-7220-52-2310	Insurance	0.00
305-7220-52-2320	Telephone	0.00
305-7220-52-2360	Dues & Subs	0.00
305-7220-52-2370	Personnel Training	0.00
305-7220-52-2392	Contracts Services	0.00
305-7220-53-2210	Janitorial	0.00
305-7220-53-3104	Office Supplies	0.00
305-7220-53-3110	Maintenance & Supplies	0.00
305-7220-53-3127	Gas & Oil	0.00
305-7220-53-3128	Laundry	0.00
305-7220-53-3170	Uniforms	0.00
305-7220-53-3173	Truck & Cars	0.00
	Total Department: 7220 - Building Inspection:	**0.00**
Department: 7400 - Planning and Zoning		
305-7400-52-2310	Insurance	0.00
305-7400-52-2320	Telephone	0.00
305-7400-52-2360	Dues & Subs	0.00
305-7400-52-2370	Personnel Training	0.00
305-7400-52-2392	Contracts Services	0.00
305-7400-52-3120	Utilities	0.00
305-7400-52-3172	Equiptment Repairs	0.00
305-7400-53-2210	Janitorial	0.00
305-7400-53-3104	Office Supplies	0.00
305-7400-53-3110	Maintenance & Supplies	0.00
305-7400-53-3127	Gas & Oil	0.00
305-7400-53-3170	Uniforms	0.00
305-7400-53-3173	Truck & Car	0.00
305-7400-53-3176	Misc Expense	0.00
305-7400-53-4100	Confiscated Funds purchases	0.00
	Total Department: 7400 - Planning and Zoning:	**0.00**
	Total Fund: 305 - TSPLOST:	**0.00**
Fund: 306 - TSPLOST 2025		
Department: 0000 - Unclassifed		
306-0000-00-0000	Undistributed	0.00
306-0000-00-4100	TSPLOST Expenditures	0.00
	Total Department: 0000 - Unclassifed:	**0.00**
Department: 1110 - Governing Body		
306-1110-52-2100	Attorney Fee	0.00
306-1110-52-2101	Audit Fee	0.00
306-1110-52-2220	Office Repairs	0.00
306-1110-52-2310	Insurance	0.00
306-1110-52-2320	TelePhone	0.00
306-1110-52-2330	Advertising	0.00
306-1110-52-2360	Dues & Subs	0.00

Account Number	Account Name	2026 ADOPTED
306-1110-52-2370	Personnel Training	0.00
306-1110-52-2390	Elections	0.00
306-1110-52-3172	Equipment Repairs	0.00
306-1110-52-7210	Non Budget Contributions	0.00
306-1110-52-7211	Budgeted Contributions	0.00
306-1110-53-2210	Janitorial	0.00
306-1110-53-3104	Office Supplies	0.00
306-1110-53-3120	Utilities	0.00
306-1110-53-3127	Gas & Oil	0.00
306-1110-53-3176	Misc Expense	0.00
306-1110-53-3177	Courtware Software Services	0.00
306-1110-54-4100	Capital Purchases	0.00
306-1110-54-4120	Capital Improvements	0.00
	Total Department: 1110 - Governing Body:	**0.00**
Department: 3200 - Police		
306-3200-52-2310	Insurance	0.00
306-3200-52-2320	Telephone	0.00
306-3200-52-2370	Personnel Training	0.00
306-3200-52-3120	Utilities	0.00
306-3200-52-3172	Equip Repairs	0.00
306-3200-52-3174	Medical	0.00
306-3200-52-7204	Victims Emergency	0.00
306-3200-52-7205	Local 5% Victims Fund	0.00
306-3200-52-7207	Jail Board	0.00
306-3200-52-7210	Non - Bud Contributions	0.00
306-3200-52-7211	Budgeted Contribuition	0.00
306-3200-52-7214	Driver Ed & Traning	0.00
306-3200-53-2210	Janitoral	0.00
306-3200-53-2380	Technology	0.00
306-3200-53-3104	Office Supplies	0.00
306-3200-53-3110	Maintenance & Supplies	0.00
306-3200-53-3127	Gas & Oil	0.00
306-3200-53-3128	Laundry	0.00
306-3200-53-3170	Uniforms	0.00
306-3200-53-3173	Truck & Car	0.00
306-3200-53-3176	Misc. Expense	0.00
306-3200-54-4100	Capital Purchases	0.00
	Total Department: 3200 - Police:	**0.00**
Department: 3500 - Fire		
306-3500-52-2220	Office Repairs	0.00
306-3500-52-2310	Insurance	0.00
306-3500-52-2320	Telephone	0.00
306-3500-52-2330	Advertising	0.00
306-3500-52-2360	Dues & Subs	0.00
306-3500-52-2370	Personnel Training	0.00
306-3500-52-2380	Technology	0.00
306-3500-52-3120	Utilittes	0.00
306-3500-52-3172	Equipment Repair	0.00
306-3500-52-3174	Medical	0.00
306-3500-53-2210	Janitorial	0.00
306-3500-53-3104	Office Supplies	0.00
306-3500-53-3110	Maintenance & Supplies	0.00
306-3500-53-3111	Cleaning Supplies	0.00
306-3500-53-3112	Laundry Supplies	0.00
306-3500-53-3127	Gas & Oil	0.00
306-3500-53-3170	Uniforms	0.00
306-3500-53-3171	Protective Clothing	0.00

Account Number	Account Name	2026 ADOPTED
306-3500-53-3173	Truck & Car	0.00
306-3500-53-3176	Misc Expense	0.00
306-3500-54-4100	Capital Purchases	0.00
	Total Department: 3500 - Fire:	**0.00**
Department: 4200 - Roads, Streets, and Bridges		
306-4200-51-1120	Reimbursed Salaries	0.00
306-4200-52-2221	Contract & Repairs	0.00
306-4200-52-2232	Equipment Rental	0.00
306-4200-52-2310	Insurance	0.00
306-4200-52-2320	Telephone	0.00
306-4200-52-3120	Utilites	0.00
306-4200-52-3125	Utilites Park	0.00
306-4200-52-3172	Equip Repairs	0.00
306-4200-53-3104	Office Supplies	0.00
306-4200-53-3110	Maintenance & Supplies	0.00
306-4200-53-3115	Maint & Supplies Park	0.00
306-4200-53-3127	Gas & Oil	0.00
306-4200-53-3170	Uniforms	0.00
306-4200-53-3173	Truck & Car	0.00
306-4200-53-3176	Misc Expense	0.00
306-4200-54-4100	Capital Purchases	0.00
306-4200-54-4126	2026 LMIG PROJECT	0.00
	Total Department: 4200 - Roads, Streets, and Bridges:	**0.00**
Department: 5100 - Health		
306-5100-52-2211	Tipping Fees	0.00
306-5100-52-2310	Insurance	0.00
306-5100-52-3172	Equipment Repairs	0.00
306-5100-52-7211	Budgeted Contributions	0.00
306-5100-53-3110	Maintenance & Supplies	0.00
306-5100-53-3127	Gas & Oil	0.00
306-5100-53-3170	Uniforms	0.00
306-5100-53-3176	Misc Expense	0.00
306-5100-53-3177	Courtware Software Services	0.00
	Total Department: 5100 - Health:	**0.00**
Department: 7220 - Building Inspection		
306-7220-52-2310	Insurance	0.00
306-7220-52-2320	Telephone	0.00
306-7220-52-2360	Dues & Subs	0.00
306-7220-52-2370	Personnel Training	0.00
306-7220-52-2392	Contracts Services	0.00
306-7220-53-2210	Janitorial	0.00
306-7220-53-3104	Office Supplies	0.00
306-7220-53-3110	Maintenance & Supplies	0.00
306-7220-53-3127	Gas & Oil	0.00
306-7220-53-3128	Laundry	0.00
306-7220-53-3170	Uniforms	0.00
306-7220-53-3173	Truck & Cars	0.00
	Total Department: 7220 - Building Inspection:	**0.00**
Department: 7400 - Planning and Zoning		
306-7400-52-2310	Insurance	0.00
306-7400-52-2320	Telephone	0.00
306-7400-52-2360	Dues & Subs	0.00
306-7400-52-2370	Personnel Training	0.00
306-7400-52-2392	Contracts Services	0.00
306-7400-52-3120	Utilities	0.00
306-7400-52-3172	Equiptment Repairs	0.00

Account Number	Account Name	2026 ADOPTED
306-7400-53-2210	Janitorial	0.00
306-7400-53-3104	Office Supplies	0.00
306-7400-53-3110	Maintenance & Supplies	0.00
306-7400-53-3127	Gas & Oil	0.00
306-7400-53-3170	Uniforms	0.00
306-7400-53-3173	Truck & Car	0.00
306-7400-53-3176	Misc Expense	0.00
306-7400-53-4100	Confiscated Funds purchases	0.00
	Total Department: 7400 - Planning and Zoning:	**0.00**
	Total Fund: 306 - TSPLOST 2025:	**0.00**
	Total Expense:	**6,726,600.00**
	Report Total:	**0.00**