City of Clarkesville
2013 Approved Budget

General Fund	
Revenues	1,925,064
Expenses	
Administration	401,847
Better Hometown	88,033
Fire Department	402,906
Gardens & Grounds	104,540
Planning and Zoning	55,338
Police	498,133
Parks and Rec	18,600
Sanitation	109,936
Streets/Grounds Maintenance	360,201
Total General Fund Expenses	2,039,534
Net General Fund Revenues over Expenses	(114,470)
Water/Wastewater Fund	
Revenues	1,705,500
Expenses	
Administration	187,869
Water Plant	790,088
Distribution	334,257
Waste Water Plant	441,266
Collection	231,328
Total Water/Wastewater Fund Expenses	1,984,808
Net Water Fund Expenses over Revenues	(279,308)
Net Deficit Funded by Reserves	393,778
Net 2013 Total Budget	0