City of Clarkesville		
2014 Final Budget Proposal		
General Fund		
Revenues		1,881,897
Depreciation Funded by Reserves		192,670
Debt Service Funded by Reserves		88,200
Total General Fund Revenues		2,162,767
Expenses		
Administration		413,147
Better Hometown		99,740
Fire Department		497,962
Gardens & Grounds		107,214
Planning and Zoning		54,073
Police		560,460
Parks and Rec		18,600
Sanitation		112,956
Streets/Grounds Maintenance		411,017
Total General Fund Expenses		2,275,169
Net General Fund Revenues over Expenses		(112,402)
Water/Wastewater Fund		
Revenues		1,619,000
Depreciation Funded by Reserves		295,500
Debt Service Funded by Reserves		111,856
Total Water/Wastewater Fund Revenues		2,026,356
Expenses		
Administration		172,056
Water Plant		814,487
Distribution		306,245
Waste Water Plant		399,483
Collection		221,683
Total Water/Wastewater Fund Expenses		1,913,954
Net Water Fund Expenses over Revenues		112,402
Net 2014 Revenues over Expenses		0