CITY OF CLAXTON
2020 OPERATING BUDGET

GENERAL FUND BUDGET		
	Revenues	**$2,406,499.00**
Expenses by Department		
Governing Body	**$113,995.00**	
Financial Administration	**$92,226.00**	
Police	**$1,174,278.00**	
Fire	**$165,353.00**	
Animal Control	**$8,933.00**	
Highway & Streets	**$462,925.00**	
Non-Departmental	**$103,181.00**	
Sanitation	**$270,000.00**	
Building Insp/CodeEnforcement	**$15,608.00**	
General Fund Expenses		**$2,406,499.00**
SPLOST FUND	**Revenues**	**$118,000.00**
	Expenses	**$105,350.00**
BALANCE SPLOST FUND		**$12,650.00**
WATER / SEWER FUND	**Revenues**	**$1,281,133.00**
	Expenses	**$1,281,133.00**
NATURAL GAS FUND	**Revenues**	**$1,672,243.00**
	Expenses	**$1,672,243.00**
GRAND TOTAL		
TOTAL 2020 OPERATING BUDGET		
	REVENUES	**$5,477,875.00**
	EXPENSES	**$5,465,225.00**
Difference-Unassigned SPLOST Revenues		**$12,650.00**