CITY OF CLAXTON OPERATING BUDGET

Revenue Account Range: *First to Last* **Include Non-Anticipated:** *Yes*

Expend Account Range: *First to Last* **Include Non-Budget:** *No*

Print Zero YTD Activity: *No* 2022 As Of: 7/7/21

Revenue Account	Description	2022 Budgeted
100-31-1100	PROPERTY TAXES-DIGEST	$440,000.00
100-31-1200	REAL PROPERTY-PRIOR YEAR TAXES	$30,000.00
100-31-1310	AUTOMOBILES	$9,500.00
100-31-1315	TAVT-MOTOR VEH.TITLE TAX	$55,000.00
100-31-1340	INTANGIBLE TAXES	$3,500.00
100-31-1600	R/E TRANSFER TAXES	$1,000.00
100-31-1710	Franchise Tax - Electric	$150,000.00
100-31-1750	Franchise Tax - Cable	$24,900.00
100-31-1760	Franchise Tax - Telephone	$13,000.00
100-31-3100	SALES TAX (LOST)	$400,000.00
100-31-4100	HOTEL-MOTEL TAX	$13,500.00
100-31-6200	INS. PREMIUM TAX	$186,000.00
100-31-8000	PILOT	$25,000.00
100-31-9100	PROPERTY TAXES-PEN/INT	$1,000.00
	SOURCE 31 Total	**$1,352,400.00**
		$0.00
100-32-1100	ALCOHOLIC BEVERAGES-BUSINESS LICENS	$5,500.00
100-32-1110	BEER TAX	$68,000.00
100-32-1200	BUSINESS LICENSE	$39,000.00
100-32-1900	BANK BUS. LIC TAXES	$25,500.00
100-32-2000	GDOT - TIA FUNDS(MONTHLY)	$32,000.00

CITY OF CLAXTON OPERATING BUDGET

Revenue Account	*Description*		*2022 Budgeted*
100-32-2001	LMIG PROGRAM (GDOT)		$40,000.00
100-32-2200	BLDG & WIRING PERMITS		$3,000.00
100-32-4100	BUSINESS LICENSE (PEN)		$100.00
		SOURCE 32 Total	**$213,100.00**
			$50.43
100-33-4000	STATE GOVT GRANTS		$8,400.00
100-33-6100	GRANTS-LOCAL-BOARD OF EDUCATION		$180,000.00
		SOURCE 33 Total	**$188,400.00**
			$0.00
100-34-1910	ELECTION QUALIFYING FEES		$720.00
100-34-2140	CRIMINAL HISTORY FEE		$2,000.00
100-34-2200	FIRE PROTECTION		$168,000.00
100-34-2202	FIRE FEES - BELLVILLE		$4,345.00
100-34-4110	SANITATION HOUSE TO HOUSE		$215,000.00
100-34-4190	GARBAGE FEES CONTAINERS		$170,000.00
100-34-4191	PENALTIES		$14,000.00
100-34-4410	H.E.A.T. - ONE TIME PAY		$200.00
100-34-4420	H.E.A.T.-UTILITY BILL		$2,000.00
100-34-9300	SERVICE CHARGES-RET.CKS.		$100.00
		SOURCE 34 Total	**$576,365.00**
			$60.00
100-35-1170	FINES & FORFIETS		$120,000.00
100-35-1171	FAILURE TO APPEAR		$8,000.00

CITY OF CLAXTON OPERATING BUDGET

Revenue Account	*Description*		*2022 Budgeted*
		SOURCE 35 Total	**$128,000.00**
			$342.00
100-36-1000	INTEREST EARNED		$150.00
100-38-1000	RENT VET. BLDG.		$3,000.00
100-38-1010	RENT-CELL TOWER		$12,978.00
100-38-1020	RENT-CHAMBER OF COMM BLDG		$6,000.00
100-38-9000	MISCELLANEOUS REVENUES		$5,000.00
		SOURCE 38 Total	**$26,978.00**
			$500.00
		General Fund Revenue Total	**$2,485,393.00**

Expend Account	*Description*	*2022 Budgeted*
100-11100-00-0000	GOVERNING BODY-MAYOR & COUNCIL	$0.00
100-11100-51-1100	SALARIES	$43,200.00
100-11100-51-1200	PAYROLL TAX	$3,320.00
100-11100-51-2910	EMPLOYEE RETIREMENT	$9,200.00
100-11100-52-1000	CONTRACTUAL SERVICES	$1,000.00
100-11100-52-1210	LEGAL FEES	$17,400.00
100-11100-52-3100	INSURANCE (GENERAL)	$8,100.00
100-11100-52-3200	TELEPHONE	$565.00
100-11100-52-3300	ADVERTISING	$2,000.00
100-11100-52-3500	TRAVEL & TRAINING	$3,000.00
100-11100-52-3700	ELECTION COST	$10,000.00

CITY OF CLAXTON OPERATING BUDGET

Expend Account	*Description*		*2022 Budgeted*
100-11100-53-1110	SUPPLIES		$1,000.00
100-11100-57-3000	MISCELLANEOUS		$4,200.00
		DEPT 11100 Total	**$102,985.00**
			$0.00
100-15100-00-0000	FINANCIAL ADMINISTRATION		$0.00
100-15100-51-1100	SALARIES		$19,200.00
100-15100-51-1200	PAYROLL TAX		$1,500.00
100-15100-51-2100	GROUP INSURANCE		$4,000.00
100-15100-51-2700	WORKERS COMPENSATION		$1,100.00
100-15100-51-2910	EMPLOYEE RETIREMENT		$2,300.00
100-15100-52-1000	CONTRACTUAL SERVICES		$3,000.00
100-15100-52-1002	CONTRACT SERVICES-COLLECTION COST		$3,000.00
100-15100-52-1003	PC COMPUTER REPAIR		$2,000.00
100-15100-52-1200	PROFESSIONAL SERVICES		$10,000.00
100-15100-52-3100	INSURANCE (GENERAL)		$10,800.00
100-15100-52-3200	TELEPHONE		$5,500.00
100-15100-52-3210	POSTAGE		$1,700.00
100-15100-52-3300	ADVERTISING		$200.00
100-15100-52-3500	TRAVEL & TRAINING		$2,000.00
100-15100-52-3600	DUES & SUBSCRIPTIONS		$1,000.00
100-15100-53-1110	SUPPLIES		$4,200.00
100-15100-53-1230	UTILITIES		$8,800.00
100-15100-57-3000	MISCELLANEOUS		$500.00
100-15100-57-9000	CONTINGENCY		$28,054.00

CITY OF CLAXTON OPERATING BUDGET

Expend Account	*Description*		*2022 Budgeted*
		DEPT 15100 Total	**$108,854.00**
			$100.00
100-32000-00-0000	POLICE DEPT		$0.00
100-32000-51-1100	SALARIES		$407,000.00
100-32000-51-1110	ADMINISTRATIVE		$74,500.00
100-32000-51-1120	SALARIES-DISPATCHERS		$58,600.00
100-32000-51-1121	SALARIE/OTHER-PART TIME POLICE & DP		$5,000.00
100-32000-51-1130	SALARIES-SCHOOL RESOURCE OFFICERS		$155,000.00
100-32000-51-1200	PAYROLL TAX		$56,000.00
100-32000-51-1300	OVERTIME		$20,000.00
100-32000-51-2100	GROUP INSURANCE		$145,000.00
100-32000-51-2700	WORKERS COMPENSATION		$30,000.00
100-32000-51-2910	EMPLOYEE RETIREMENT		$105,000.00
100-32000-51-2915	EMPLOYEE MEDICAL		$1,000.00
100-32000-52-1000	CONTRACTUAL SERVICES		$6,000.00
100-32000-52-1002	GCIC/POLICE COMPUTERS		$6,000.00
100-32000-52-1003	PC COMPUTER REPAIR		$1,000.00
100-32000-52-1004	A/C REPAIR & MAINTENANCE		$2,000.00
100-32000-52-1006	TWO-WAY RADIOS		$1,500.00
100-32000-52-1007	RADAR (ANNUAL)		$500.00
100-32000-52-1010	K9 UNIT		$2,000.00
100-32000-52-1200	MUNICIPAL COURT		$10,500.00
100-32000-52-2200	VEHICLE MAINTENANCE		$14,000.00
100-32000-52-3100	INSURANCE (GENERAL)		$22,700.00

CITY OF CLAXTON OPERATING BUDGET

Expend Account	*Description*		*2022 Budgeted*
100-32000-52-3200	TELEPHONE		$12,800.00
100-32000-52-3300	ADVERTISING		$750.00
100-32000-52-3500	TRAVEL & TRAINING		$10,000.00
100-32000-52-3600	DUES & SUBSCRIPTIONS		$3,000.00
100-32000-52-3610	DUES AND FEES-MUNICIPAL COURT		$35,000.00
100-32000-53-1100	OFFICE SUPPLIES		$4,000.00
100-32000-53-1110	SUPPLIES		$10,000.00
100-32000-53-1230	UTILITIES		$6,000.00
100-32000-53-1270	GAS & OIL		$25,000.00
100-32000-53-1301	PRISONER HOUSING		$9,000.00
100-32000-53-1700	UNIFORMS		$6,000.00
100-32000-54-2500	OTHER EQUIPMENT		$2,000.00
100-32000-57-3000	MISCELLANEOUS		$3,500.00
		DEPT 32000 Total	**$1,250,350.00**
			$493.92
100-35000-00-0000	FIRE DEPARTMENT		$0.00
100-35000-51-1100	SALARIES		$44,500.00
100-35000-51-1120	SALARIES/VOL/PREFIRE/OTHE		$30,000.00
100-35000-51-1200	PAYROLL TAX		$3,415.00
100-35000-51-2100	GROUP INSURANCE		$9,600.00
100-35000-51-2110	FIREFIGHTERS CANCER BENEFIT		$4,000.00
100-35000-51-2700	WORKERS COMPENSATION		$2,500.00
100-35000-51-2910	EMPLOYEE RETIREMENT		$6,700.00
100-35000-52-1000	CONTRACTUAL SERVICES		$5,500.00

CITY OF CLAXTON OPERATING BUDGET

Expend Account	*Description*		*2022 Budgeted*
100-35000-52-1006	RADIO EXPENSE		$3,000.00
100-35000-52-1012	SEMI/ANNUAL MAINT AIRCOMP		$1,100.00
100-35000-52-1013	ANNUAL FIRE EXT. INSP.		$600.00
100-35000-52-1021	DRUG TESTING		$100.00
100-35000-52-1200	PROFESSIONAL SERVICES		$2,750.00
100-35000-52-2200	VEHICLE MAINTENANCE		$7,000.00
100-35000-52-2201	BLDG-OLD CITY HALL-REP & MAINT		$2,000.00
100-35000-52-2250	EQUIPMENT MAINTENANCE		$1,500.00
100-35000-52-3100	INSURANCE (GENERAL)		$9,800.00
100-35000-52-3200	TELEPHONE		$3,100.00
100-35000-52-3500	TRAVEL & TRAINING		$2,000.00
100-35000-52-3600	DUES & PENSION-FIREFIGHTERS		$6,000.00
100-35000-53-1100	OFFICE SUPPLIES		$750.00
100-35000-53-1110	SUPPLIES		$6,000.00
100-35000-53-1111	SUPPLIES-BURN BUILDING		$3,000.00
100-35000-53-1230	UTILITIES		$6,000.00
100-35000-53-1270	GAS & OIL		$2,700.00
100-35000-57-3000	MISCELLANEOUS		$1,000.00
		DEPT 35000 Total	**$164,615.00**
			$11,979.28
100-39100-00-0000	ANIMAL CONTROL		$0.00
100-39100-51-1100	SALARIES		$5,360.00
100-39100-51-1200	PAYROLL TAX		$415.00
100-39100-53-1110	SUPPLIES		$2,300.00

Expend Account	*Description*		*2022 Budgeted*
100-39100-57-3000	MISCELLANEOUS EXPENSE		$1,500.00
		DEPT 39100 Total	**$9,575.00**
			$0.00
100-42000-00-0000	HIGHWAYS & STREETS		$0.00
100-42000-51-1100	SALARIES		$75,000.00
100-42000-51-1200	PAYROLL TAX		$5,700.00
100-42000-51-1300	OVERTIME		$1,000.00
100-42000-51-2100	GROUP INSURANCE		$28,400.00
100-42000-51-2700	WORKERS COMPENSATION		$7,000.00
100-42000-51-2910	EMPLOYEE RETIREMENT		$10,000.00
100-42000-52-1000	CONTRACTUAL SERVICES		$45,000.00
100-42000-52-1017	DRUG TESTING		$150.00
100-42000-52-1018	TREE SERVICE/REMOVAL		$3,000.00
100-42000-52-2200	VEHICLE MAINTENANCE		$7,000.00
100-42000-52-2250	EQUIPMENT MAINTENANCE		$5,000.00
100-42000-52-3100	INSURANCE (GENERAL)		$4,700.00
100-42000-52-3200	TELEPHONE		$1,100.00
100-42000-52-3300	ADVERTISING		$300.00
100-42000-53-1110	SUPPLIES & SMALL EQUIP		$15,500.00
100-42000-53-1270	GAS & OIL		$10,000.00
100-42000-53-1700	UNIFORMS		$2,000.00
100-42000-54-1401	INFRASTRUCTURE - LMIG		$42,000.00
100-42000-54-1410	STREET LIGHTING UTILITIES		$180,000.00
100-42000-54-2200	CAPITAL OUTLAY-VEHICLES/EQUIPMENT		$8,000.00

CITY OF CLAXTON OPERATING BUDGET

Expend Account	*Description*		*2022 Budgeted*
100-42000-57-3000	MISCELLANEOUS		$1,500.00
		DEPT 42000 Total	**$452,350.00**
			$0.00
100-43000-00-0000	SANITATION		$0.00
100-43000-52-1000	CONTRACTUAL SERVICES		$265,000.00
		DEPT 43000 Total	**$265,000.00**
			$0.00
100-49700-00-0000	OTHER GOVERNMENTAL SERVICES		$0.00
100-49700-52-3620	HEART OF GEORGIA		$2,746.00
100-49700-53-1230	UTILITIES-CHAMBER OF COMMERCE		$1,500.00
100-49700-53-1400	LIBRARY		$1,053.00
100-49700-53-1401	CHAMBER OF COMMERCE		$19,500.00
100-49700-53-1402	EMA PERSONNEL		$14,000.00
100-49700-57-2000	DDA/HOTEL-MOTEL TAX		$9,600.00
100-49700-57-2010	CHAMBER COMMERCE/HOTELTAX		$3,400.00
100-49700-57-3010	HEAT DONATIONS PAYABLE		$2,500.00
		DEPT 49700 Total	**$54,299.00**
			$1,712.75
100-55500-00-0000	VETERANS COMMUNITY CENTER		$0.00
100-55500-52-1000	CONTRACTUAL SERVICES		$3,200.00
100-55500-52-2100	JANITORIAL		$3,200.00
100-55500-52-3100	INSURANCE (GENERAL)		$2,320.00
100-55500-52-3200	TELEPHONE		$500.00
100-55500-53-1110	SUPPLIES		$2,500.00

CITY OF CLAXTON OPERATING BUDGET

Expend Account	*Description*		*2022 Budgeted*
100-55500-53-1230	UTILITIES		$9,000.00
100-55500-54-2500	CAPITAL OUTALY OTHER EQUIPMENT		$8,000.00
		DEPT 55500 Total	**$28,720.00**
			$0.00
100-62110-00-0000	MEMORIAL PARK		$0.00
100-62110-52-1000	CONTRACTUAL SERVICES		$2,500.00
100-62110-53-1110	SUPPLIES		$1,200.00
100-62110-53-1230	UTILITIES		$6,000.00
		DEPT 62110 Total	**$9,700.00**
			$0.00
100-72200-00-0000	BUILDING INSPECTION-CODE ENF		$0.00
100-72200-51-1100	SALARIES		$13,400.00
100-72200-51-1200	PAYROLL TAX		$1,025.00
100-72200-51-2910	EMPLOYEE RETIREMENT		$2,100.00
100-72200-52-3500	TRAVEL & TRAINING		$1,000.00
100-72200-52-3600	DUES & SUBSCRIPTIONS		$385.00
100-72200-53-1110	SUPPLIES		$300.00
		DEPT 72200 Total	**$18,210.00**
			$0.00
100-75630-00-0000	AIRPORT AUTHORITY		$0.00
100-75630-52-1200	PROFESSIONAL SVCS-AUDITING EXP		$5,275.00
100-75630-52-3200	TELEPHONE-INTERNET EXP		$460.00
100-75630-53-1403	AIRPORT AUTHORITY		$15,000.00

Expend Account	Description	2022 Budgeted
	DEPT 75630 Total	**$20,735.00**
		$1,250.00
	General Fund Expend Total	**$2,485,393.00**

Revenue Account	Description	2022 Budgeted
210-35-1320	CASH CONFISCATIONS-POLICE DEPT	$100.00
210-35-1360	PROCEEDS FROM SALE OF CONFISCATED F	$100.00
	SOURCE 35 Total	**$200.00**
		$0.00
	CONFISCATED ASSETS FUND Revenue Total	**$200.00**

Expend Account	Description	2022 Budgeted
210-32000-53-1100	OFFICE SUPPLIES	$100.00
210-32000-53-1590	OTHER SUPPLIES/INVENTORY	$100.00
	DEPT 32000 Total	**$200.00**
		$0.00
	CONFISCATED ASSETS FUND Expend Total	**$200.00**

Revenue Account	Description	2022 Budgeted
321-31-3200	SPLOST 2017-SPEC MULTI-PURPOSE TAX	$120,000.00

	2017 SPLOST Revenue Total	**$120,000.00**

Expend Account	*Description*	*2022 Budgeted*
321-00000-00-0000	SPLOST 2017	$0.00
321-32000-53-1600	SPLOST-POLICE EQUIPMENT	$10,750.00
321-32000-54-2200	CAP OUTLAY MOTOR EQUIPMENT-POLICE	$12,000.00
321-32000-58-1200	PRINCIPAL PYMT ON LEASE-POLICE TAHOE	$10,336.00
321-32000-58-1201	PRIN PAYMENT ON LEASE-POLICE CHARGEI	$7,486.00
321-32000-58-1202	PRIN PYMT ON LEASE-POLICE BODY CAMEF	$10,993.00
321-32000-58-2200	INTEREST PYMT ON LEASE-POLICE TAHOE	$1,152.00
321-32000-58-2201	INTEREST PYMT ON LEASE-POLICE CHARGI	$899.00
321-32000-58-2202	INT PYMT ON LEASE- POLICE BODY CAMER/	$971.00
	DEPT 32000 Total	**$54,587.00**
		$0.00
321-35000-53-1700	FIRE DEPT UNIFORMS/FIRE GEAR	$8,800.00
321-42000-58-1200	PRIN PAYMENT LEASE-STREET VACUUM	$23,075.00
321-42000-58-2201	CAPITAL LEASE-INTEREST-STREET SWEEPE	$5,537.00
	DEPT 42000 Total	**$28,612.00**
		$0.00
321-44000-61-1000	INTERFUND TRANSFER OUT-WATER/SEWER	$12,000.00
	2017 SPLOST Expend Total	**$103,999.00**

Revenue Account	*Description*	*2022 Budgeted*
505-34-4191	PENALTIES	$28,000.00
505-34-4210	WATER SALES	$650,000.00

CITY OF CLAXTON OPERATING BUDGET

Revenue Account	*Description*		*2022 Budgeted*
505-34-4240	CUT-OFF FEES		$15,000.00
505-34-4255	SEWER SALES		$500,000.00
505-34-4260	WATER & SEWER TAPS		$4,000.00
505-34-9300	SERVICE CHARGES-RET.CKS.		$400.00
		SOURCE 34 Total	**$1,197,400.00**
			$0.00
505-36-1000	INTEREST EARNED		$2,000.00
505-38-8100	SEWER DUMP FEES		$18,000.00
505-38-9000	MISCELLANEOUS		$500.00
		SOURCE 38 Total	**$18,500.00**
			$0.00
		Water/Sewer Fund Revenue Total	**$1,217,900.00**

Expend Account	*Description*	*2022 Budgeted*
505-44000-00-0000	WATER:	$0.00
505-44000-51-1100	SALARIES	$291,000.00
505-44000-51-1110	ADM. SALARIES	$76,500.00
505-44000-51-1120	SALARIES-DISPATCHERS	$29,500.00
505-44000-51-1200	PAYROLL TAX	$32,000.00
505-44000-51-1300	OVERTIME	$20,000.00
505-44000-51-2100	GROUP INSURANCE	$95,000.00
505-44000-51-2700	WORKERS COMPENSATION	$14,000.00
505-44000-51-2910	EMPLOYEE RETIREMENT	$46,000.00

CITY OF CLAXTON OPERATING BUDGET

Expend Account	*Description*	*2022 Budgeted*
505-44000-52-1000	CONTRACTUAL SERVICES	$58,810.00
505-44000-52-1005	SUPPORT/UTILITY BILLING	$5,500.00
505-44000-52-1009	ANNUAL LOCATE FEE	$1,500.00
505-44000-52-1010	DRUG TESTING	$500.00
505-44000-52-1013	ANNUAL CONTRACT-DRINKING WATER FEES	$8,630.00
505-44000-52-1200	PROFESSIONAL SERVICES	$10,000.00
505-44000-52-1210	LEGAL FEES	$6,300.00
505-44000-52-1300	LAB REPORTS- WPCF	$12,000.00
505-44000-52-2000	REPAIRS AND MAINTENANCE-WATER TANKS	$27,700.00
505-44000-52-2200	VEHICLE MAINTENANCE	$12,000.00
505-44000-52-2250	EQUIPMENT MAINTENANCE	$6,000.00
505-44000-52-2251	EQUIP. MAINT -WPCF	$5,000.00
505-44000-52-2255	LIFT STATIONS/PUMPS MAINTENANCE	$10,000.00
505-44000-52-3100	INSURANCE (GENERAL)	$16,100.00
505-44000-52-3200	TELEPHONE	$7,500.00
505-44000-52-3210	POSTAGE	$500.00
505-44000-52-3300	ADVERTISING	$1,200.00
505-44000-52-3500	TRAVEL & TRAINING	$14,000.00
505-44000-52-3600	DUES & SUBSCRIPTIONS	$360.00
505-44000-53-1100	OFFICE SUPPLIES	$4,000.00
505-44000-53-1110	SUPPLIES	$26,000.00
505-44000-53-1111	GEN SUPPLIES WPCF	$11,000.00
505-44000-53-1230	UTILITIES	$60,000.00
505-44000-53-1231	UTILITIES IND PARK	$2,800.00

CITY OF CLAXTON OPERATING BUDGET

Expend Account	*Description*		*2022 Budgeted*
505-44000-53-1232	UTILITIES-WPCF-GRADY ST		$63,000.00
505-44000-53-1270	GAS & OIL		$14,000.00
505-44000-53-1271	GAS & OIL -WPCF		$3,000.00
505-44000-53-1700	UNIFORMS		$5,000.00
505-44000-57-3000	MISCELLANEOUS		$1,000.00
505-44000-58-1101	PRINCIPAL PAYMENTS-GEFA LOANS		$182,000.00
505-44000-58-2100	INT. EXP. GEFA		$38,500.00
		DEPT 44000 Total	**$1,217,900.00**
			$1,000.00
		Water/Sewer Fund Expend Total	**$1,217,900.00**

Revenue Account	*Description*		*2022 Budgeted*
515-34-4191	PENALTIES		$12,000.00
515-34-4410	GAS SALES		$1,500,000.00
515-34-4420	CUT-OFF FEES		$500.00
515-34-4430	MISCELLANEOUS REVENUES		$1,100.00
		SOURCE 34 Total	**$1,513,600.00**
			$0.00
		Natural Gas Fund Revenue Total	**$1,513,600.00**

Expend Account	*Description*	*2022 Budgeted*
515-47000-00-0000	GAS:	$0.00

CITY OF CLAXTON OPERATING BUDGET

Expend Account	*Description*	*2022 Budgeted*
515-47000-51-1100	SALARIES	$229,000.00
515-47000-51-1110	SALARIES - ADMIN.	$100,000.00
515-47000-51-1120	SALARIES-DISPATCHERS	$28,500.00
515-47000-51-1200	PAYROLL TAX	$27,000.00
515-47000-51-1300	OVERTIME	$6,000.00
515-47000-51-2100	GROUP INSURANCE	$67,000.00
515-47000-51-2700	WORKERS COMPENSATION	$6,000.00
515-47000-51-2910	EMPLOYEE RETIREMENT	$20,000.00
515-47000-52-1000	CONTRACTUAL SERVICES	$41,530.00
515-47000-52-1002	SUPPORT/UTILITY BILLING	$5,500.00
515-47000-52-1004	DRUG TESTING	$300.00
515-47000-52-1005	CONTRACTUAL-GEORGIA POWER CO.	$31,000.00
515-47000-52-1006	ANNUAL LOCATE FEES	$1,500.00
515-47000-52-1008	ANNUAL LEAK SURVEY	$7,500.00
515-47000-52-1200	PROFESSIONAL SERVICES	$10,000.00
515-47000-52-1210	LEGAL FEES	$6,300.00
515-47000-52-2200	VEHICLE MAINTENANCE	$3,000.00
515-47000-52-2250	EQUIPMENT MAINTENANCE	$2,000.00
515-47000-52-3100	INSURANCE (GENERAL)	$12,200.00
515-47000-52-3200	TELEPHONE	$4,000.00
515-47000-52-3210	POSTAGE	$250.00
515-47000-52-3300	ADVERTISING	$1,500.00
515-47000-52-3500	TRAVEL & TRAINING	$13,500.00
515-47000-52-3600	DUES & SUBSCRIPTIONS	$1,820.00

CITY OF CLAXTON OPERATING BUDGET

Expend Account	*Description*		*2022 Budgeted*
515-47000-52-3700	EDUCATION & TRAINING-PUBLIC AWARENES		$5,000.00
515-47000-53-1100	OFFICE SUPPLIES		$5,000.00
515-47000-53-1110	SUPPLIES		$15,000.00
515-47000-53-1220	GAS PURCHASE		$806,000.00
515-47000-53-1230	UTILITIES		$8,500.00
515-47000-53-1270	GAS & OIL		$6,000.00
515-47000-53-1700	UNIFORMS		$1,800.00
515-47000-57-2000	DOWNTOWN DEVELOPMENT AUTH		$10,000.00
515-47000-57-2001	DIRECTOR/IDA-COC-DDA		$23,900.00
515-47000-57-3000	MISCELLANEOUS		$1,000.00
515-47000-57-3001	FRANCHISE TAXES		$6,000.00
		DEPT 47000 Total	**$1,513,600.00**
			$3,825.01
		Natural Gas Fund Expend Total	**$1,513,600.00**