BUDGET SUMMARY				
CITY OF CLAYTON - FISCAL YEAR 2022				
Millage Per $1,000				
General Fund: 8.769				
		General Fund	Water & Sewer Fund	Total Budget
ESTIMATED REVENUES	**Millage**			
Ad Valorem Taxes	8.7690	$ 821,323		$ 821,323
Sales and Use Taxes		$ 523,000	$ -	$ 523,000
Franchise/UT Taxes		$ 288,500	$ -	$ 288,500
Licenses/Permits		$ 100,500		$ 100,500
Fines/Forfeitures		$ 400,000		$ 400,000
Grants		$ 80,836		$ 80,836
General Government		$ 1,900		$ 1,900
Charges for Services			$ 3,539,405	$ 3,539,405
TOTAL OPERATING REVENUE		**$ 2,216,059**	**$ 3,539,405**	**$ 5,755,464**
EXPENDITURES				
General Government		$ 415,715		$ 415,715
Public Safety		$ 1,063,009		$ 1,063,009
Judicial		$ 127,400		$ 127,400
Streets and Parks		$ 562,099		$ 562,099
Water Purchase			$ 1,298,880	$ 1,298,880
Water & Sewer Services/Fees			$ 1,576,350	$ 1,576,350
Capital Outlay			$ 120,000	$ 120,000
Debt Service-Interest			$ 12,485	$ 12,485
Grants and Aids		$ 47,836		$ 47,836
Waste Water			$ 531,690	$ 531,690
TOTAL OPERATING EXPENSE		**$ 2,216,059**	**$ 3,539,405**	**$ 5,755,464**
Revenue over (under) Expenditures		$ -	$ 0	$ 0

CITY OF CLAYTON COUNCIL MINUTES
2ND BUDGET HEARING
TUESDAY, JUNE 22, 2021 @ 6:00 PM
CITY OF CLAYTON COURTROOM

WELCOME - MAYOR JORDAN GREEN

Mayor Green opened the Public Hearing.

Attendees were, Mayor Green, John Bradshaw, Woody Blalock, David Cross, Ara J. and Michelle Duquette. Also, in attendance were City Manager Michael Esposito, City Clerk Rhonda Lunsford, Police Chief Andy Strait, Jason W., Mia Sharpton, and Media was present. **A quorum was present.**

Public Hearing for the City of Clayton 2022 Budget

- REMARKS FROM THE PUBLIC – Eston Melton, Margaret Patrick, Dee Dailey and Amanda Harrold commented.

- CLOSE PUBLIC HEARING - MAYOR JORDAN GREEN

SPECIAL CALLED MEETING

Mayor Green called the Special Called meeting to order. He stated that the purpose of this meeting was to approve the 2022 FY Budget.
Mayor Green asked if any of the Council Members had any remarks. **No remarks**

Mayor Green requested a motion to approve the 2022 FY Budget for the City of Clayton.

Michelle D. made a motion to approve the budget and Ara J. seconded the motion. **Vote was unanimous.**

Mayor Green requested a motion to adjourn meeting

- **ADJOURN MEETING** - David C. made a motion to adjourn the hearing and Ara J. seconded the motion. **Vote was Unanimous.** (See chart of 2022 Proposed Budget below)

The following signatures confirm who was present at this meeting:

Jordan Green, Mayor

Woody Blalock

Ara Joyce

David Cross

Michelle Duquette

John Bradshaw

Rhonda Lunsford, City Clerk

Public Hearing for the City of Clayton 2022 Budget

- OPEN PUBLIC HEARING – MAYOR GREEN
- REMARKS FROM THE PUBLIC – Dee Dailey, Amanda Harrold and Mr. Wade commented
- CLOSE PUBLIC HEARING - MAYOR JORDAN GREEN
- **ADJOURN MEETING** - David C. made a motion to adjourn the hearing and Ara J. seconded the motion. **Vote was Unanimous.** (See chart of 2022 Proposed Budget below)