Town of Clermont
Budget
2019-2020

BUDGET	2019-2020
Ordinary Income/Expense	
Income	
300-40 · 100-0000-31-3100 L.O.S.T.	155,000.00
301-40 · 100-0000-31-1710 Franchise Tax	46,500.00
302-40 · 100-0000-31-6200 Insurance Tax	68,000.00
303-40 · 100-0000-32-2210 BUILD. PERMITS	13,500.00
304-40 · 100-0000-31-6100 OCCUPATION TAX	3,800.00
305-40 · 100-0000-34-7200 COMMUNITY CTR.	9,500.00
306-40 · 100-0000-36-1000 INTEREST	50.00
307-40 · 100-0000-38-9000 MISCELLANEOUS	0.00
308-40 · 100-0000-34-7203 PAVILLION	2,500.00
311-40 · 100-0000-31-1310 - Hall CO MV	26,500.00
312-40 · 100-0000-34-7301 CLERMONT DAYS	12,500.00
315-40 · 100-0000-34-7202 Chattahoo. Ctr	8,000.00
317.40 · 100-0000-34-4110 GARBAGE FEES	15,000.00
318-40 · 100-0000-31-1300 TAX EQUITY	0.00
319-40 · 100-0000-33-4310 LMIG TAX REV	12,800.00
320-40 · 100-0000-34-7201 BASEBALL FIELD	2,300.00
324-10 · 100-0000-31-4500 Energy Excise	2,500.00
327-40 · 100-0000-34-7300 SPECIAL EVENTS	2,000.00
329.40 · 100-0000-34-1910 ELEC. QUALIFY.	120.00
331-40 · 100-0000-33-1250 INDIRECT GRANT	0.00
332-40 · 100-0000-34-1400 REIMB. PRINT	100.00
335-40 · 100-0000-34-7900 T-SHIRT SALES	2,850.00
360-50 · 100-000-40-1000 FROM FUND BAL	2,500.00
Total Income	**386,020.00**
Expense	
401 PERSONNEL	
401-00 · 100-1510-51-1100 PERS-SICK TIME	0.00
401-01 · 100-1510-51-1101 CLERK	0.00
401-02 · 100-1565-51-1100 MAINT. WRK	0.00
401-03 · 100-1510-51-1102 VACATION TIME	0.00
401-04 · 100-1510-51-1103 INS. STIPEND	3,600.00
401 PERSONNEL - Other	113,500.00
Total 401 PERSONNEL	117,100.00
400-50 · 100-1310-51-1000 MAYOR/COUNCIL	9,000.00
402-50 · 100-1510-51-2700 INSURANCE	17,500.00
403-50 · 100-4260-53-1230 STREETS	22,000.00
404-50 · 100-6210-53-1100 PARK	8,500.00
405-50 · 100-1565-53-1100 TOWN HALL	21,000.00
406-50 · 100-1565-53-1101 SHOP	7,500.00
407-50 · 100-6510-53-1100 CLARK/LIBRARY	
408-50 · 100-1565-53-1102 VEHICLE/MAINT	5,670.00
409-50 · 100-1565-53-1600 SMALL EQUIP.	4,500.00

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410-50 · 100-4530-52-3900 LANDFILL FEE	100.00
411-50 · 100-1565-53-1103 MAINT.SUPP.	1,500.00
412-50 · 100-1510-53-1100 OfficeSupplies	2,000.00
413-50 · 100-1510-51-2200 PAYROLL TAX	13,600.00
414-50 · 100-1565-52-3600 DUES/SUBSC.	3,000.00
415-50 · 100-1510-52-3500 Travel Exp	1,500.00
416-50 · 100-1530-52-1200 LEGAL	25,000.00
417-50 · 100-1565-53-1104 HOLIDAY DECOR.	0.00
418-50 · 100-3355-52-2200 SHERIFF'S BLDG	100.00
419-50 · 100-1510-57-9000 CONTINGENCY	
420-50 · 100-1510-52-1200 ACC/AUDIT FEES	9,000.00
421-50 · 100-7220-52-1200 BLDG. INSP.	9,100.00
422-50 · 100-6190-52-2200 COMM. CENTER	4,500.00
423-50 · 100-4540-52-3901 RECYCLING	
424 · DIP POST OFFICE	
425-50 · 100-6500-52-2200 LIBRARY	6,500.00
427-50 · 100-4950-52-2200 MEM./MONUMENT	500.00
428-50 · 100-6190-52-2201 CHATT. CENTER	6,000.00
429-50 · 100-1510-52-3300 LEGAL ADS	1,500.00
430-50 · 100-4520-52-2110 Garbage Svc.	15,250.00
430-55 · 100-6220-54-1200 CAP EXPEND-REC	35,000.00
430-56 · 100-1565-53-1105 Supplies	
432-50 · 100-6190-52-3900 CLERMONT DAYS	18,000.00
433-50 · 100-6130-52-2200 BASEBALL FIELD	3,000.00
434-50 · 100-1565-57-1000 IMPACT FEES	
435-10 · 100-4520-57-4000 Bad Debt Exp	
436 · CAPITAL ITEMS-MAJOR IMPROVEMENT	
437-40 · 100-6190-52-3901 SPECIAL EVENTS	7,000.00
438-50 · 100-1510-52-3700 TRAINING	3,000.00
438 · 438 CAPITAL EXPENDITURES	
439-50 · 100-6190-52-3902 CHRISTMAS TOUR	
439-60 · 100-1565-52-2200 GALLERIA BLDG.	1,000.00
439-70 · 100-1510-51-2400 RETIREMENT	3,400.00
439-80 · 100-1510-51-2100 EMP. HEALTH IN	0.00
439-90 · 100-6190-53-1590 T-SHIRTS	2,500.00
440-10 · 100-1400-52-3850 ELECTIONS	1,200.00
Total Expense	**386,020.00**