	AMENDED
	2014
GENERAL FUND	
REVENUES	
Property Tax	$110,142.00
Public Utility	$6,013.00
Motor Vehicle Tax	$13,434.00
Mobile Home Tax	$2,232.00
MV TAVT Tax	
Intangible Tax	$600.00
Railroad Equip. tax	$800.00
R/E Transfer Tax	$200.00
Franchise Tax -Electric	$28,000.00
Franchise Tax-Telephone	$2,300.00
Lost Motor Vehicle	
SPLOST Motor Vehicle	
Local Option Sales & Use Tax	$46,000.00
Alcoholic Beverage Excise	$46,000.00
Insurance Prem Tax	$26,000.00
Pen & Int on Del Taxes	$500.00
FiFa	$200.00
Beer Licenses	$1,250.00
General Business License	$2,500.00
Insurance Licenses	$2,500.00
Sales Tax-Recreation	$2,100.00
Court Costs, Fees, & Charges	$8,000.00
Refuse Collection Charges	$47,550.00
Yard Trimmings Charges	$25,500.00
Fines-Municipal Court	$125,000.00
Interest revenue	$200.00
Other Revenue	$100.00
Misc. Rev. Carryover Prior Yrs	$12,900.00
Total	**$510,021.00**
Expenses	
Executive Department	**$10,200.00**
General Government	**$130,552.00**
Police Department	**$235,241.00**
Street Department	**$89,428.00**
Recreation Department	**$2,100.00**
Sanitation Department	**$42,500.00**
Total	**$510,021.00**
Expenses	

General Government	
Employee Salaries	$53,479.00
Group Insurance	$3,312.00
Social Security	$4,091.00
Unemployment Insurance	$700.00
Workers' Compensation Ins	$300.00
Accounting & Auditing	$18,040.00
Attorney Fees	$7,500.00
Other Consulting Fees	$1,000.00
Cleaning Services	$1,925.00
Rep & Maint -Equip	$2,000.00
Rep & Maint- Building	$1,000.00
Insurance	$6,750.00
Telephone	$6,000.00
Advertising	$2,000.00
Travel	$255.00
Dues & fees	$2,000.00
Education and Training	$150.00
General Supplies	$8,750.00
Electricity	$6,000.00
City Water	$2,100.00
Other Equipment	$1,000.00
Commissions Motor Vehicle	$1,500.00
Total	**$129,852.00**
Police Department	
Employee Salaries	$118,454.00
Social Security	$10,476.00
Group Insurance	$3,600.00
Unemployment Ins.	$892.00
Workers' Comp Ins.	$9,750.00
Other Employee Benefits	$400.00
Attorney Fees	$6,500.00
Rep & Maint Equipment	$1,000.00
Rep & Maint Vehicle	$3,500.00
Insurance	$8,500.00
Telephone	$2,500.00
Advertising	$700.00
Travel	$0.00
Dues & Fees	$555.00
A & B/STATE FEES	$29,500.00
Education & Training	$1,150.00
Prisoner Housing	$1,500.00
General Supplies	$1,500.00
Other Supplies	$200.00
Other Equipment	$500.00
Electricity	$1,500.00
Gasoline	$14,000.00

Debt Service - Car	$18,564.00
TOTAL	**$235,241.00**
Street Department	
Reg Employee Salaries	$21,318.00
Social Security	$1,631.00
Unemployment Insurance	$365.00
Workers Comp Insurance	$3,400.00
Other Employee benefit	$500.00
Street Maintenance	$6,533.08
Rep & Maint -Equipment	$2,500.00
Rep & Maint Vehicle	$2,000.00
Insurance	$675.00
Advertising	$50.00
Landfill Dues	$1,000.00
Contract Labor	$22,000.00
General Supplies	$6,000.00
Other Supplies	$550.00
Street Lights	$17,906.00
Gasoline	$3,000.00
Small Equipment	$0.00
TOTAL	**$89,428.08**
SANITATION DEPARTMENT	**$42,500.00**
RECREATION DEPARTMENT	
Supplies	**$2,100.00**
EXECUTIVE DEPARTMENT	
Mayor & Council Fees	$7,200.00
Mayor & Council Travel	$1,000.00
Mayor & Council Training	$1,500.00
Election Fees	$500.00
TOTAL	**$10,200.00**
Total Expense	**$510,021.00**