2017 Adopted Budget

GENERAL FUND		2017
REVENUES		
Property Tax		107,993
Public Utility		6,853.00
Motor Vehicle Tax		7,182.00
Mobile Home Tax		2,332.00
MV TAVT Tax		500.00
Intangible Tax		120.00
Railroad Equip. tax		900.00
R/E Transfer Tax		250.00
Franchise Tax -Electric		28,500.00
Franchise Tax-Telephone		2,000.00
LOST Motor Vehicle		2,500.00
SPLOST Motor Vehicle		3,600.00
Local Option Sales & Use Tax		51,000.00
Alcoholic Beverage Excise		36,000.00
Insurance Prem Tax		32,700.00
Pen & Int on Del Taxes		900.00
FiFa		125.00
Beer Licenses		1,950.00
General Business License		2,500.00
Insurance Licenses		2,500.00
Sales Tax-Recreation		2,100.00
Court Costs, Fees, & Charges		5,000.00
Refuse Collection Charges		50,000.00
Yard Trimmings Charges		25,000.00
Fines-Municipal Court		60,000.00
Interest revenue		200.00
Other Revenue		500.00
W/S Debt Service		7,365.00
Excise Tax		2,400.00
Total		**442,970.00**
Expenses		
Executive Department		**8,350.00**
General Government		**127,384.00**
Police Department		**173,629.00**
Street Department		**89,507.00**
Recreation Department		**2,100.00**
Sanitation Department		**42,000.00**
Total		**442,970.00**

	2017	Adopted budget
		2017
Expenses		
General Government		
Employee Salaries		55,000.00
Group Insurance		3,600.00
Social Security		4,209.00
Unemployment Insurance		700.00
Workers' Compensation Ins		400.00
Accounting & Auditing		15,000.00
Attorney Fees		5,000.00
Contract Fees		3,000.00
Cleaning Services		1,925.00
Rep & Maint -Equip		1,000.00
Rep & Maint- Building		1,000.00
Insurance		6,100.00
Telephone		6,500.00
Advertising		1,250.00
Travel		500.00
Dues & fees		2,000.00
Education and Training		500.00
General Supplies		4,500.00
Electricity		6,500.00
City Water		2,500.00
Other Equipment		4,700.00
Commissions Motor Vehicle		1,500.00
Total		**127,384.00**
Police Department		
Employee Salaries		100,000.00
Social Security		7,650.00
Group Insurance		3,600.00
Unemployment Ins.		750.00
Workers' Comp Ins.		7,100.00
Attorney Fees		7,100.00
Rep & Maint Equipment		500.00
Rep & Maint Vehicle		5,000.00
Insurance		7,000.00
Telephone		2,420.00
Advertising		500.00
Travel		500.00
Dues & Fees		600.00
A&B,State,County Fees		22,000.00
Education & Training		500.00
Prisoner Housing		1,000.00
General Supplies		709.00
Other Equipment		500.00
Electricity		1,200.00
Gasoline		5,000.00
TOTAL		**173,629.00**

Street Department		28,000.00
Reg Employee Salaries		2,142.00
Social Security		365
Unemployment Insurance		4,000.00
Workers Comp Insurance		500.00
Other Employee benefit		2,000.00
Street Maintenance		4,000.00
Rep & Maint -Equipment		1,000.00
Rep & Maint Vehicle		750.00
Insurance		50.00
Advertising		1,200.00
Landfill Dues		22,000.00
Contract Labor		3,000.00
General Supplies		18,000.00
Street Lights		2,000.00
Gasoline		500.00
Small Equipment		
TOTAL		**$ 89,507.00**
SANITATION DEPARTMENT		**$ 42,000.00**
RECREATION DEPARTMENT		**2,100.00**
Supplies		
EXECUTIVE DEPARTMENT		7,200.00
Mayor & Council Fees		150
Mayor & Council Travel		500
Mayor & Council Training		500
Election Fees		
TOTAL		**$ 8,350.00**
Total Expenses		**$ 442,970.00**