Adopted 2020 General Fund Budget

	A	B	C
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3	**GENERAL FUND**		**2019**
4	**REVENUES**		
5	Property Tax		$114,548.00
6	Public Utility		$6,055.00
7	Motor Vehicle Tax		$5,214.00
8	Mobile Home Tax		$2,073.00
9	MV TAVT Tax		$5,000.00
10	Intangible Tax		$200.00
11	Railroad Equip. tax		$925.00
12	R/E Transfer Tax		$500.00
13	Franchise Tax -Electric		$25,500.00
14	Franchise Tax-Telephone		$2,100.00
15	LOST Motor Vehicle		$3,150.00
16	SPLOST Motor Vehicle		$5,775.00
17	Local Option Sales & Use Tax		$48,500.00
18	Alcoholic Beverage Excise		$25,000.00
19	Insurance Prem Tax		$34,900.00
20	Pen & Int on Del Taxes		$1,200.00
21	FiFa		$125.00
22	Beer and Wine License		$1,950.00
23	General Business License		$2,000.00
24	Insurance Licenses		$2,500.00
25	Sales Tax-Recreation		$5,000.00
26	Court Costs, Fees, & Charges		$2,800.00
27	Refuse Collection Charges		$52,020.00
28	Yard Trimmings Charges		$25,500.00
29	Fines-Municipal Court		$75,000.00
30	Interest revenue		$150.00
31	Other Revenue		$600.00
32	W/S Debt Service		$7,365.00
33	Excise Tax		$5,000.00
34	Carry Over Funds		
35			
36	**Total**		**$460,650.00**
37			
38			
39	**Expenses**		
40	Executive Department		**$9,251.00**
41	General Government		**$119,703.00**
42	Police Department		**$198,200.00**
43	Street Department		**$85,146.00**
44	Recreation Department		**$5,000.00**
45	Sanitation Department		**$43,350.00**
46			
47	**Total**		**$460,650.00**
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Adopted 2020 General Fund Budget

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60			**2019**
61	**Expenses**		
62	**General Government**		
63	Employee Salaries		$46,656.00
64	Social Security		$3,570.00
65	Unemployment Insurance		$350.00
66	Workers' Compensation Ins		$200.00
67	Accounting & Auditing		$15,000.00
68	Attorney Fees		$3,000.00
69	Contract Fees		$2,500.00
70	Cleaning Services		$1,904.00
71	Rep & Maint -Equip		$500.00
72	Rep & Maint- Building		$1,000.00
73	Insurance		$6,400.00
74	Telephone		$6,750.00
75	Advertising		$1,250.00
76	Travel		$500.00
77	Dues & fees		$825.00
78	Education and Training		$870.00
79	General Supplies		$5,250.00
80	Electricity		$6,000.00
81	City Water		$3,500.00
82	Other Equipment		$12,178.00
83	Commissions Motor Vehicle		$1,500.00
84	**Total**		**$119,703.00**
85			
86	**Police Department**		
87	Employee Salaries		$124,710.00
88	Social Security		$9,540.00
89	Employee Benefits		$0.00
90	Unemployment Ins.		$750.00
91	Workers' Comp Ins.		$7,400.00
92	Attorney Fees		$7,100.00
93	Rep & Maint Equipment		$500.00
94	Rep & Maint Vehicle		$2,000.00
95	Insurance		$5,000.00
96	Telephone		$3,000.00
97	Advertising		$250.00
98	Travel		$500.00
99	Dues & Fees		$1,350.00
100	A&B,State,County Fees		$22,500.00
101	Education & Training		$1,100.00
102	Prisoner Housing		$500.00
103	General Supplies		$1,000.00
104	Other Equipment		$500.00
105	Electricity		$500.00
106	Gasoline		$10,000.00
107			.
108	**TOTAL**		**$198,200.00**

Adopted 2020 General Fund Budget

	A	B	C
109			
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111			
112			**2019**
113			
114	**Street Department**		
115	Reg Employee Salaries		$22,210.00
116	Social Security		$1,700.00
117	Unemployment Insurance		$110.00
118	Workers Comp Insurance		$4,000.00
119	Other Employee benefit		$1,500.00
120	Street Maintenance		$2,000.00
121	Rep & Maint -Equipment		$4,776.00
122	Rep & Maint Vehicle		$700.00
123	Insurance		$1,100.00
124	Advertising		$50.00
125	Landfill Dues		$1,100.00
126	Contract Labor		$22,000.00
127	General Supplies		$3,200.00
128	Street Lights		$18,000.00
129	Gasoline		$2,200.00
130	Small Equipment		$500.00
131			**$85,146.00**
132	**TOTAL**		
133			
134			
135	**SANITATION DEPARTMENT**		**$43,350.00**
136			
137			
138	**RECREATION DEPARTMENT**		
139	Supplies		$200.00
140	Contract Labor		$4,800.00
141	**Total**		**$5,000.00**
142			
143	**EXECUTIVE DEPARTMENT**		
144	Mayor & Council Fees		$7,200.00
145	Social Security		$551.00
146	Mayor & Council Training		$500.00
147	Mayor & Council Travel		$500.00
148	Election Fees		$500.00
149	**TOTAL**		**$9,251.00**
150			
151			
152	**TOTAL**		**$460,650.00**