City of Coolidge
2021
Adopted Budget
General

	2021 Adopted
Revenue	
Taxes - Real Property C	109,473
Taxes - Public Utility	6,852
Taxes - Real Property -	0
Taxes - Motor Vehicle	2,083
MV TAVT	8,000
Taxes - Mobile Home	2,399
Intangibles (Reg. & Rec	175
Taxes - Railroad Equip	1,000
R/E Transfer (Intangibl	400
Fran. Tax - Electric	27,200
Excise Tax	1,650
Fran. Tax - Telephone	2,000
Lost Motor Vehicle	2,900
Local Option Sales &	54,000
SPLOST MV	3,000
Alcoholic Beverage Ex	25,000
Insurance Premium Taxe	40,000
Pen. & Int. on Del. Taxe	500
FiFa	100
Beer & Wine Licenses	1,950
General Business Licen	2,350
Insurance Licenses	2,500
Police Patrol=Grant =	0

City of Coolidge
2021
Adopted Budget
General

	2021 Adopted
Sales Tax - Recreation	5,000
Court Costs, Fees, & Ch	4,300
Election Qualifying fees	0
Refuse Collection Char	53,000
Yard Trimmings Charge	28,000
water	0
Fines - Municipal Cour	75,000
Interest Revenue	150
Reimb. for Damaged Pro	0
Other Revenue	600
Misc. Rev. Carryover pr	66,103
gen obligation debt	7,365
Total Revenue	**533,050**
Executive Department	8,001
Elections	600
Financial Administrati	167,721
Police Department - Pat	206,628
Street Department - Cle	99,600
Solid Waste Disposal	44,500
Culture/Recreation	6,000
Total Expenses	**533,050**
Excess Income	0

City of Coolidge
2021
Adopted Budget
General

	2021 Adopted
Executive Department	
Mayor/Council Fees	7,200
Mayor/Council Soc Sec	551
Mayor/Council Fees	0
Mayor/Council Travel	100
Mayor/Council Trainin	150
Total Executive Department	**8,001**
Elections	
Contract Labor	600
Total Elections	**600**

City of Coolidge
2021
Adopted Budget
General

	2021 Adopted
Financial Administration	
Reg. Employee Salaries	72,970
Social Security Cont.	5,582
Unemployment Insuran	50
Workers' Compensation	210
Finance = professional	250
Accounting & Auditin	20,000
Attorney Fees	10,000
Other Consulting Fees	3,000
Technical Services	2,550
Cleaning Services	6,000
Rep & Maint- Equipme	1,000
Rep & Maint. - Bldg.	1,000
Insurance	9,379
Telephone	6,780
Advertising	1,500
Travel	500
Dues & Fees	1,250
Education & Training	500
General Supplies	7,000
Electricity	14,000
Electricity	
Water Expense	2,700
Other Equipment	500
Intergovern Commissio	1,000
Total Financial Administration Expenses	**167,721**

City of Coolidge
2021
Adopted Budget
General

	2021 Adopted
Police Department	
Reg. Employee Salaries	136,032
Social Security Cont.	10,406
Unemployment Insuran	100
Workers Compensation	4,000
Other Employee Benefit	500
Police = Professional S	0
Attorney Fees	6,000
Rep & Maint Equipmen	2,000
Rep & Maint. - Vehicle	2,000
Insurance	7,800
Telephone	2,365
Advertising	300
Travel	250
Dues & Fees	100
A & B Dues/ POTF'S/S	22,500
Education & Training	1,200
Prisoner Housing	250
General Supplies	1,250
Electricity	175
Gasoline	8,000
Police = Patrol = Grant	0
Other Equipment	1,400
Total Police Department Expenses	**206,628**

City of Coolidge
2021
Adopted Budget
General

	2021 Adopted
Street Department - Cleaning	
Reg. Employee Salaries	0
Social Security Cont.	0
Unemployment Insuran	0
Workers Compensation	0
Other Employee Benefit	0
Streets - Professional S	0
Streets = Technical Serv	0
Street Maintenance	1,500
Rep & Maint.- Equipme	2,000
Streets = Maint/Repair	0
Rep & Maint.- Building	
Rep & Maint.- Vehicle	500
Insurance	1,500
Streets = communicatio	300
Advertising	100
Landfill Dues	1,000
Contract Labor	73,000
General Supplies	2,000
Street Lights	17,000
Gasoline & Diesel	200
Small Equipment	500
Other Supplies	0
Total Street Department Expenses	**99,600**

City of Coolidge
2021
Adopted Budget
General

	2021 Adopted
Solid Waste Disposal	
Disposal Cost	44,500
Total Solid Waste Disposal Expenses	**44,500**
Recreation	
Recreation - rentals	1,000
General Supplies	1,000
Recreation contract labor	4,000
Total Culture/Recreation Expenses	**6,000**
TOTAL	**533,050**