City of Coolidge
2022
Adopted Budget
General

	2022 Approved Budget
Revenue	
Taxes - Real Property C	113,087
Taxes - Public Utility	7,110
Taxes - Motor Vehicle	4,725
Taxes - Mobile Home	2,916
MV TAVT	16,000
Intangibles (Reg. & Rec	250
Taxes - Railroad Equip	1,000
R/E Transfer (Intangibl	500
Fran. Tax - Electric	26,150
Fran. Tax - Telephone	2,000
Local Option Sales &	62,000
Alcoholic Beverage Ex	25,000
Insurance Premium Taxe	40,000
Pen. & Int. on Del. Taxe	500
FiFa	100
Beer & Wine Licenses	1,950
General Business Licen	2,500
Insurance Licenses	2,900

City of Coolidge
2022
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General

	2022 Approved Budget
Sales Tax - Recreation	5,000
Court Costs, Fees, & Ch	4,300
Refuse Collection Char	61,560
Yard Trimmings Charge	31,000
Fines - Municipal Cour	100,000
Interest Revenue	2,500
Other Revenue	600
Misc. Rev. Carryover pr	198,613
gen obligation debt	7,365
Total Revenue	**719,626**
Executive Department	62,826
Elections	50
Financial Administrati	224,873
Police Department - Pat	237,077
Street Department - Cle	137,350
Solid Waste Disposal	52,250
Culture/Recreation	5,200
Total Expenses	**719,626**
Excess Income	0

City of Coolidge
2022
Adopted Budget
General

	2022 Approved Budget
Executive Department	
City Manager Salary	50,000
City Manager Soc Sec	3,825
Mayor/Council Fees	7,200
Mayor/Council Soc Sec	551
Mayor/Council Travel	250
Mayor/Council Trainin	1,000
Total Executive Department	**62,826**
Elections	
Contract Labor	50
Total Elections	50

City of Coolidge
2022
Adopted Budget
General

	2022 Approved Budget
Financial Administration	
Reg. Employee Salaries	74,586
Social Security Cont.	5,706
Unemployment Insuran	1,750
Workers' Compensation	300
Finance = professional	500
Accounting & Auditin	15,475
Attorney Fees	20,000
Other Consulting Fees	3,500
Technical Services	21,605
Cleaning Services	6,000
Rep & Maint- Equipme	1,000
Rep & Maint. - Bldg.	2,000
Insurance	9,000
Telephone	8,000
Advertising	2,000
Printing and Binding	175
Travel	551
Dues & Fees	1,175
Education & Training	700
General Supplies	7,500
Electricity	17,000
Water Expense	3,200
Intergovern Commissio	700
Computer software - 1st year	22,450
Total Financial Administration Expenses	**224,873**

City of Coolidge
2022
Adopted Budget
General

	2022 Approved Budget
Police Department	
Reg. Employee Salaries	154,856
Social Security Cont.	11,846
Workers Compensation	8,000
Police = Professional S	100
Attorney Fees	5,875
Rep & Maint Equipmen	1,000
Rep & Maint Building	100
Rep & Maint. - Vehicle	1,500
Insurance	7,700
Telephone	3,500
Advertising	100
Travel	500
Dues & Fees	200
A & B Dues/ POTF'S/S	30,000
Education & Training	1,000
Prisoner Housing	100
General Supplies	3,500
Electricity	200
Gasoline	7,000
Total Police Department Expenses	**237,077**

City of Coolidge
2022
Adopted Budget
General

	2022 Approved Budget
Street Department - Cleaning	
Reg. Employee Salaries	26,400
Social Security Cont.	2,020
Workers Compensation	750
Street Maintenance	2,000
Rep & Maint.- Equipme	3,000
Rep & Maint.- Vehicle	500
Insurance	1,400
Streets = communicatio	330
Advertising	225
Landfill Dues	1,175
Contract Labor	73,000
General Supplies	7,000
Street Lights	16,000
Gasoline & Diesel	1,500
Small Equipment	500
Other Supplies	1,550
Total Street Department Expenses	**137,350**

City of Coolidge
2022
Adopted Budget
General

	2022 Approved Budget
Solid Waste Disposal	
Disposal Cost	52,250
Total Solid Waste Disposal Expenses	**52,250**
Recreation	
Recreation - rentals	700
General Supplies	1,000
Recreation contract labor	1,000
Utilities	500
Ballfield - Maint / Repair	2,000
Total Culture/Recreation Expenses	**5,200**
TOTAL	**719,626**