City of Dacula
2011 Budget Amendments
2012 Budget Proposal
Revenues

City Council Meeting - December 1, 2011

Account Code	Description	2011 Budget	2011 Amended Budget	2012 Proposed Budget
100-311100	Real Property Taxes Current Year	$ 570,000.00	$ 535,500.00	$ 550,000.00
100-311300	Personal Property Taxes-Current Year	30,000.00	33,000.00	35,000.00
100-311310	Motor Vehicle Taxes	40,000.00	40,000.00	40,000.00
100-311320	Mobile Home Taxes	200.00	-	-
100-311600	Real Estate Transfer Taxes (Intangible)	4,000.00	10,000.00	10,000.00
100-311700	Franchise Taxes	225,000.00	235,000.00	240,000.00
100-314200	Alcoholic Beverage Excise Tax	55,000.00	90,000.00	100,000.00
100-314300	Alcoholic Bev Local Option	5,000.00	10,000.00	12,000.00
100-316200	Business Taxes Insurance Premiums	207,000.00	208,300.00	210,000.00
100-316300	Business Taxes-Financial Institutions	8,500.00	14,000.00	14,000.00
100-319110	Penalties & Interest Real Property	6,000.00	10,000.00	10,000.00
100-321110	Licenses And Permits-Beer	5,000.00	5,000.00	5,000.00
100-321120	Licenses And Permits-Wine	5,000.00	5,000.00	5,000.00
100-321130	Licenses And Permits-Distilled Spirits	12,000.00	12,000.00	12,000.00
100-321290	Licenses And Permits-Other Fees	1,000.00	1,000.00	1,000.00
100-321700	Licenses And Permits-Other	51,000.00	65,000.00	65,000.00
100-322100	Non-Business License-Bldg. Structure & Equipment	20,000.00	29,000.00	30,000.00
100-322120	Non-Business License/Permits-Zoning/Land	15,000.00	10,000.00	10,000.00
100-331151	CDBG-Intergov-Revenue-Freemans	-	245,000.00	-
100-336001	Local Government - Gwinnett Co. '08 SPLOST	610,000.00	650,000.00	650,000.00
	Total Page 1	$ 1,869,700.00	$ 2,207,800.00	$ 1,999,000.00