CITY OF EAST DUBLIN

2018 - 2019 BUDGET

Approved: June 11, 2018

GENERAL REVENUE:	**1,962,500**
GENERAL EXPENDITURES	
GENERAL GOVERNMENT	893,450
ELECTIONS	8,000
POLICE	433,250
FIRE	180,900
INSECT CONTROL	12,000
PUBLIC WORKS	238,900
SANITATION	196,000
TOTAL	**1,962,500**
WATER AND SEWER FUND	
REVENUE	**1,055,000**
EXPENDITURES	**1,055,000**
SPLOST	
REVENUE	**345,100**
EXPENDITURES	**345,100**