CITY OF EAST DUBLIN
2022 - 2023 PROPOSED BUDGET
Approved: 6/13/2022

REVENUE

GENERAL REVENUE	1,910,900
WATER/SEWER REVENUE	1,169,100
TOTAL GENERAL/WATER REVENUE	**3,080,000**

GENERAL/WATER/SEWER EXPENDITURES

GENERAL GOVERNMENT	684,300
ELECTIONS	-
POLICE	470,500
FIRE	194,000
INSECT CONTROL	17,000
PUBLIC WORKS	334,600
SANITATION	210,500
SEWER	152,000
WATER	1,017,100
TOTAL	**3,080,000**

SPLOST

REVENUE	**420,100**
EXPENDITURES	**420,100**

ARPA

REVENUE	**447,850**
EXPENDITURES	**447,850**