CITY OF EAST DUBLIN
2023 - 2024 PROPOSED BUDGET
Approved: 6/12/2023

REVENUE

GENERAL REVENUE	2,039,400
WATER/SEWER REVENUE	1,124,500
TOTAL GENERAL/WATER REVENUE	**3,163,900**

GENERAL/WATER/SEWER EXPENDITURES

GENERAL GOVERNMENT	571,300
ELECTIONS	10,000
POLICE	609,000
FIRE	263,000
INSECT CONTROL	17,000
PUBLIC WORKS	342,600
SANITATION	210,500
SEWER	152,000
WATER	988,500
TOTAL	**3,163,900**

TSPLOST

REVENUE	**42,000**
EXPENDITURES	**42,000**

SPLOST

REVENUE	**438,500**
EXPENDITURES	**438,500**

ARPA

REVENUE	**-**
EXPENDITURES	**-**