CITY OF EAST DUBLIN
FY 2025 BUDGET
Approved: 6/10/2024

REVENUE

GENERAL REVENUE	2,159,500
WATER/SEWER REVENUE	1,115,000
TOTAL GENERAL/WATER REVENUE	**3,274,500**

GENERAL/WATER/SEWER EXPENDITURES

GENERAL GOVERNMENT	631,900
ELECTIONS	-
POLICE	614,000
FIRE	271,000
INSECT CONTROL	17,000
PUBLIC WORKS	353,000
SANITATION	210,500
SEWER	170,000
WATER	1,007,100
TOTAL	**3,274,500**

TSPLOST

REVENUE	**42,000**
EXPENDITURES	**42,000**

SPLOST

REVENUE	**510,500**
EXPENDITURES	**510,500**

ARPA

REVENUE	**-**
EXPENDITURES	**-**