In Accordance with OCGA 36-81 The City of Eatonton proposes the following budget for fiscal year 2012-2013.
The City's fiscal year begins on September 1 and concludes on the following August 31.
A Public Hearing is scheduled on August 7, 2012 at 6:30 pm to allow for citizen input in this process.
The Hearing will be held in the City Council Chambers. A copy of the Budget is in City Hall.

CITY OF EATONTON BUDGET	**2012 - 2013**	**2012 - 2013**	**2012 - 2013**	**2012 - 2013**	**2012 - 2013**
PLANNED EXPENDITURES	**General Fund**	**Confiscated**	**Hotel/Motel Tax**	**Gas**	**Total**
General Government					
Legislative	$ 132,774	$ -	$ -	$ -	$ 132,774
Executive	$ 43,902	$ -	$ -	$ -	$ 43,902
Elections	$ 1,600	$ -	$ -	$ -	$ 1,600
Fin Admin	$ 492,325	$ -	$ -	$ -	$ 492,325
Legal Svcs	$ 24,000	$ -	$ -	$ -	$ 24,000
Bldgs & Plant	$ 212,529	$ -	$ -	$ -	$ 212,529
Total General Government	$ 907,130	$ -	$ -	$ -	$ 907,130
Munincipal Court	$ 18,800	$ -	$ -	$ -	$ 18,800
Public Safety					
Police	$ 1,513,326	$ 20,050	$ -	$ -	$ 1,533,376
Fire	$ 361,475	$ -	$ -	$ -	$ 361,475
Animal Control	$ 42,900	$ -	$ -	$ -	$ 42,900
Rescue Squad	$ 34,700	$ -	$ -	$ -	$ 34,700
Total Public Safety	$ 1,952,401	$ 20,050	$ -	$ -	$ 1,972,451
Public Works	$ -	$ -	$ -	$ -	$ -
Streets	$ 1,101,315	$ -	$ -	$ -	$ 1,101,315
Solid Waste	$ 140,400	$ -	$ -	$ -	$ 140,400
Drainage	$ -	$ -	$ -	$ -	$ -
Total Public Works	$ 1,241,715	$ -	$ -	$ -	$ 1,241,715
Public Health--Mosquito Control	$ 4,341	$ -	$ -	$ -	$ 4,341
Recreation	$ -	$ -	$ -	$ -	$ -
Cultural Arts	$ 90,400	$ -	$ -	$ -	$ 90,400
Library	$ 48,238	$ -	$ -	$ -	$ 48,238
Total Recreation	$ 138,638	$ -	$ -	$ -	$ 138,638
Community Development					
Historic Commission	$ 2,000	$ -	$ -	$ -	$ 2,000
Planning and Zoning	$ 4,800	$ -	$ -	$ -	$ 4,800
Code Enforcement	$ 49,444	$ -	$ -	$ -	$ 49,444
Total Community Development	$ 56,244	$ -	$ -	$ -	$ 56,244
Economic Development	$ 90,918	$ -	$ 12,000	$ -	$ 102,918
Public Gas Utility	$ -	$ -	$ -	$ 2,043,695	$ 2,043,695
Fund Totals	$ 4,410,187	$ 20,050	$ 12,000	$ 2,043,695	$ 6,485,932
ANTICIPATED REVENUES					
TAXES	$ 3,807,186	$ -	$ 12,000	$ -	$ 3,819,186
GRANTS	$ 75,000	$ -	$ -	$ -	$ 75,000
FEES	$ 246,000	$ -	$ -	$ -	$ 246,000
FINES & FORFEITURES	$ 250,000	$ 20,050	$ -	$ -	$ 270,050
GAS AND METER SALES	$ -	$ -	$ -	$ 2,043,695	$ 2,043,695
OTHER FUNDS	$ 32,001	$ -	$ -	$ -	$ 32,001
TOTAL	$ 4,410,187	$ 20,050	$ 12,000	$ 2,043,695	$ 6,485,932