In Accordance with OCGA 36-81 The City of Eatonton proposes the following budget for fiscal year 2013-2014. The City's fiscal year begins on September 1 and concludes on the following August 31. A Public Hearing is scheduled on August 6, 2013 at 6:45 pm to allow for citizen input in this process. The Hearing will be held in the City Council Chamber. A copy of the Budget is in City Hall.

CITY OF EATONTON BUDGET PLANNED EXPENDITURES	2013 - 2014 General Fund	2013 - 2014 Confiscated	2013 - 2014 H/M Tax	2013 - 2014 Gas	2013 - 2014 Total
General Government					
Legislative	$ 128,710	$ -	$ -	$ -	$ 128,710
Executive	$ 39,590	$ -	$ -	$ -	$ 39,590
Elections	$ 17,310	$ -	$ -	$ -	$ 17,310
Fin Admin	$ 488,218	$ -	$ -	$ -	$ 488,218
Legal Svcs	$ 24,000	$ -	$ -	$ -	$ 24,000
Bldgs & Plant	$ 217,659	$ -	$ -	$ -	$ 217,659
Total General Government	$ 915,486	$ -	$ -	$ -	$ 915,486
Mun Court	$ 18,800	$ -	$ -	$ -	$ 18,800
Public Safety	$ -	$ -	$ -	$ -	$ -
Police	$ 1,426,168	$ 20,050	$ -	$ -	$ 1,446,218
Fire	$ 356,767	$ -	$ -	$ -	$ 356,767
Animal Control	$ 36,000	$ -	$ -	$ -	$ 36,000
Rescue Squad	$ 33,600	$ -	$ -	$ -	$ 33,600
Total Public Safety	$ 1,852,535	$ 20,050	$ -	$ -	$ 1,872,585
Public Works	$ -	$ -	$ -	$ -	$ -
Streets	$ 1,036,429	$ -	$ -	$ -	$ 1,036,429
Solid Waste	$ 126,000	$ -	$ -	$ -	$ 126,000
Drainage	$ -	$ -	$ -	$ -	$ -
Total Public Works	$ 1,162,429	$ -	$ -	$ -	$ 1,162,429
Public Health	$ -	$ -	$ -	$ -	$ -
Mosquito Control	$ 4,282	$ -	$ -	$ -	$ 4,282
Recreation	$ -	$ -	$ -	$ -	$ -
Cultural Arts	$ 111,000	$ -	$ -	$ -	$ 111,000
Library	$ 16,000	$ -	$ -	$ -	$ 16,000
Total Recreation	$ 127,000	$ -	$ -	$ -	$ 127,000
Community Development	$ -	$ -	$ -	$ -	$ -
Historic Commission	$ 2,000	$ -	$ -	$ -	$ 2,000
Planning and Zoning	$ 4,800	$ -	$ -	$ -	$ 4,800
Code Enforcement	$ 50,534	$ -	$ -	$ -	$ 50,534
Total Community Development	$ 57,334	$ -	$ -	$ -	$ 57,334
Economic Opportunity	$ 7,500	$ -	$ -	$ -	$ 7,500
Economic Development	$ 93,600	$ -	$ 12,000	$ -	$ 105,600
Public Gas Utility	$ -	$ -	$ -	$ 1,636,194	$ 1,636,194
Fund Totals	$ 4,238,966	$ 20,050	$ 12,000	$ 1,636,194	$ 5,907,210
ANTICIPATED REVENUES	$ -	$ -	$ -	$ -	$ -
TAXES	$ 3,738,252	$ -	$ 12,000	$ -	$ 3,750,252
GRANTS	$ 10,000	$ -	$ -	$ -	$ 10,000
FEES	$ 219,700	$ -	$ -	$ -	$ 219,700
FINES & FORFEITURES	$ 250,000	$ 20,050	$ -	$ -	$ 270,050
GAS AND METER SALES	$ -	$ -	$ -	$ 1,636,194	$ 1,636,194
OTHER FUNDS	$ 21,014	$ -	$ -	$ -	$ 21,014
TOTAL	$ 4,238,966	$ 20,050	$ 12,000	$ 1,636,194	$ 5,907,210