FY 2015 Budget - City of Eatonton - adopted August 18, 2014

CITY OF EATONTON BUDGET PLANNED EXPENDITURES	2014 - 2015 General Fund	2014 - 2015 Confiscated	2014 - 2015 H/M Tax	2014 - 2015 Gas	2014 - 2015 Total
General Government					
Legislative	$ 112,635	$ -	$ -	$ -	$ 112,635
Executive	$ 37,356	$ -	$ -	$ -	$ 37,356
Elections	$ 16,600	$ -	$ -	$ -	$ 16,600
Fin Admin	$ 432,442	$ -	$ -	$ -	$ 432,442
Legal Svcs	$ 12,000	$ -	$ -	$ -	$ 12,000
Bldgs & Plant	$ 269,717	$ -	$ -	$ -	$ 269,717
Total General Government	$ 880,751	$ -	$ -	$ -	$ 880,751
Mun Court	$ 18,800	$ -	$ -	$ -	$ 18,800
Public Safety	$ -	$ -	$ -	$ -	$ -
Police	$ 1,468,268	$ 20,050	$ -	$ -	$ 1,488,318
Fire	$ 332,430	$ -	$ -	$ -	$ 332,430
Animal Control	$ 36,000	$ -	$ -	$ -	$ 36,000
Rescue Squad	$ 16,600	$ -	$ -	$ -	$ 16,600
Total Public Safety	$ 1,853,299	$ 20,050	$ -	$ -	$ 1,873,349
Public Works	$ -	$ -	$ -	$ -	$ -
Streets	$ 1,017,234	$ -	$ -	$ -	$ 1,017,234
Solid Waste	$ 125,000	$ -	$ -	$ -	$ 125,000
Drainage	$ -	$ -	$ -	$ -	$ -
Total Public Works	$ 1,142,234	$ -	$ -	$ -	$ 1,142,234
Public Health	$ -	$ -	$ -	$ -	$ -
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Recreation	$ -	$ -	$ -	$ -	$ -
Cultural Arts	$ 108,000	$ -	$ -	$ -	$ 108,000
Library	$ 16,000	$ -	$ -	$ -	$ 16,000
Total Recreation	$ 124,000	$ -	$ -	$ -	$ 124,000
Community Development	$ -	$ -	$ -	$ -	$ -
Historic Commission	$ 2,000	$ -	$ -	$ -	$ 2,000
Planning and Zoning	$ 4,800	$ -	$ -	$ -	$ 4,800
Code Enforcement	$ 50,793	$ -	$ -	$ -	$ 50,793
Total Community Development	$ 57,593	$ -	$ -	$ -	$ 57,593
Economic Opportunity	$ 77,500	$ -	$ -	$ -	$ 77,500
Economic Development	$ 92,400	$ -	$ 12,000	$ -	$ 104,400
Public Gas Utility	$ -	$ -	$ -	$ 1,758,320	$ 1,758,320
Fund Totals	$ 4,249,476	$ 20,050	$ 12,000	$ 1,758,320	$ 6,039,846
ANTICIPATED REVENUES					
TAXES	$ 3,464,135	$ -	$ 12,000	$ -	$ 3,476,135
GRANTS	$ 80,000	$ -	$ -	$ -	$ 80,000
FEES	$ 221,100	$ -	$ -	$ -	$ 221,100
FINES & FORFEITURES	$ 250,000	$ 20,050	$ -	$ -	$ 270,050
GAS AND METER SALES	$ -	$ -	$ -	$ 1,758,320	$ 1,758,320
OTHER FUNDS	$ 234,241	$ -	$ -	$ -	$ 234,241
TOTAL	$ 4,249,476	$ 20,050	$ 12,000	$ 1,758,320	$ 6,039,846