In accordance with O.C.G.A. §36-81, the City of Eatonton proposes the following budget for fiscal year 2017- 2018. The City's fiscal year begins on September 1 and concludes on August 31 of the following year. A **PUBLIC HEARING** will be held on **August 1, 2017 at 6:45 PM** to allow citizen input in this process. The hearing will be held in the Putnam County Commissioners' Meeting Room #203, located at 117 Putnam Drive, Eatonton, GA 31024. A copy of the budget is available at City Hall, located at 201 North Jefferson Avenue, Eatonton, GA 31024. The budget is scheduled for adoption at the regular City Council meeting on Monday, August 21, 2017 at 7:00 PM.

CITY OF EATONTON BUDGET PLANNED EXPENDITURES	**2017 - 2018 General Fund**	**2017 - 2018 Confiscated**	**2017 - 2018 H/M Tax**	**2017 - 2018 Gas**	**2017 - 2018 Total**
General Government					
Legislative	$ 113,368	$ -	$ -	$ -	$ 113,368
Executive	$ 29,507	$ -	$ -	$ -	$ 29,507
Elections	$ 16,800	$ -	$ -	$ -	$ 16,800
Fin Admin	$ 421,901	$ -	$ -	$ -	$ 421,901
Legal Services	$ 12,000	$ -	$ -	$ -	$ 12,000
Buildings and Plant	$ 197,386	$ -	$ -	$ -	$ 197,386
Total General Government	$ 790,962	$ -	$ -	$ -	$ 790,962
Muni Court	$ 24,200	$ -	$ -	$ -	$ 24,200
Public Safety					
Police	$ 1,614,272	$ 20,050	$ -	$ -	$ 1,634,322
Fire	$ 242,924	$ -	$ -	$ -	$ 242,924
Animal Control	$ 45,000	$ -	$ -	$ -	$ 45,000
Rescue Squad	$ -	$ -	$ -	$ -	$ -
Total Public Safety	$ 1,902,196	$ 20,050	$ -	$ -	$ 1,922,246
Public Works					
Streets	$ 1,089,670	$ -	$ -	$ -	$ 1,089,670
Solid Waste	$ 152,000	$ -	$ -	$ -	$ 152,000
Drainage	$ -	$ -	$ -	$ -	$ -
Total Public Works	$ 1,241,670	$ -	$ -	$ -	$ 1,241,670
Health and Welfare					
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Senior Assistance	$ 195,083	$ -	$ -	$ -	$ 195,083
Total Health and Welfare	$ 197,983	$ -	$ -	$ -	$ 197,983
Recreation					
Cultural Arts	$ 91,200	$ -	$ -	$ -	$ 91,200
Library	$ 13,280	$ -	$ -	$ -	$ 13,280
Total Recreation	$ 104,480	$ -	$ -	$ -	$ 104,480
Community Development					
Historic Commission	$ 2,500	$ -	$ -	$ -	$ 2,500
Planning and Zoning	$ 6,800	$ -	$ -	$ -	$ 6,800
Code Enforcement	$ 55,136	$ -	$ -	$ -	$ 55,136
Total Community Development	$ 64,436	$ -	$ -	$ -	$ 64,436
Economic Opportunity	$ -	$ -	$ -	$ -	$ -
Economic Development	$ 95,450	$ -	$ 16,000	$ -	$ 111,450
Public Gas Utility	$ -	$ -	$ -	$ 1,619,676	$ 1,619,676
TOTAL	**$ 4,421,377**	**$ 20,050**	**$ 16,000**	**$ 1,619,676**	**$ 6,077,103**

ANTICIPATED REVENUES					
TAXES	$ 3,465,745	$ -	$ 16,000	$ -	$ 3,481,745
GRANTS	$ 176,520	$ -	$ -	$ -	$ 176,520
FEES	$ 265,100	$ -	$ -	$ -	$ 265,100
FINES & FORFEITURES	$ 250,000	$ 20,050	$ -	$ -	$ 270,050
GAS AND METER SALES	$ -	$ -	$ -	$ 1,619,676	$ 1,619,676
OTHER FUNDS	$ 264,012	$ -	$ -	$ -	$ 264,012
TOTAL	**$ 4,421,377**	**$ 20,050**	**$ 16,000**	**$ 1,619,676**	**$ 6,077,103**