CITY OF EATONTON BUDGET PLANNED EXPENDITURES	2018 - 2019 General Fund	2018 - 2019 Confiscated	2018 - 2019 H/M Tax	2018 - 2019 Gas	2018 - 2019 Total
General Government					
Legislative	$ 124,264	$ -	$ -	$ -	$ 124,264
Executive	$ 29,555	$ -	$ -	$ -	$ 29,555
Elections	$ 2,300	$ -	$ -	$ -	$ 2,300
Fin Admin	$ 431,543	$ -	$ -	$ -	$ 431,543
Legal Services	$ 12,000	$ -	$ -	$ -	$ 12,000
Buildings and Plant	$ 213,628	$ -	$ -	$ -	$ 213,628
Total General Government	$ 813,290	$ -	$ -	$ -	$ 813,290
Muni Court	$ 32,000	$ -	$ -	$ -	$ 32,000
Public Safety					
Police	$ 1,695,394	$ 20,050	$ -	$ -	$ 1,715,444
Fire	$ 249,595	$ -	$ -	$ -	$ 249,595
Animal Control	$ 46,236	$ -	$ -	$ -	$ 46,236
Total Public Safety	$ 1,991,225	$ 20,050	$ -	$ -	$ 2,011,275
Public Works					
Streets	$ 1,095,375	$ -	$ -	$ -	$ 1,095,375
Solid Waste	$ 152,000	$ -	$ -	$ -	$ 152,000
Total Public Works	$ 1,247,375	$ -	$ -	$ -	$ 1,247,375
Health and Welfare					
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Senior Assistance	$ 193,023	$ -	$ -	$ -	$ 193,023
Total Health and Welfare	$ 195,923	$ -	$ -	$ -	$ 195,923
Recreation					
Cultural Arts	$ 88,200	$ -	$ -	$ -	$ 88,200
Trail Park Development	$ 2,000	$ -	$ -	$ -	$ 2,000
Library	$ 16,000	$ -	$ -	$ -	$ 16,000
Total Recreation	$ 106,200	$ -	$ -	$ -	$ 106,200
Community Development					
Historic Commission	$ 2,500	$ -	$ -	$ -	$ 2,500
Planning and Zoning	$ 6,800	$ -	$ -	$ -	$ 6,800
Code Enforcement	$ 57,108	$ -	$ -	$ -	$ 57,108
Total Community Development	$ 66,408	$ -	$ -	$ -	$ 66,408
Economic Opportunity	$ -	$ -	$ -	$ -	$ -
Economic Development	$ 97,569	$ -	$ 16,000	$ -	$ 113,569
Public Gas Utility	$ -	$ -	$ -	$ 1,590,873	$ 1,590,873
TOTAL	**$ 4,549,990**	**$ 20,050**	**$ 16,000**	**$ 1,590,873**	**$ 6,176,913**

ANTICIPATED REVENUES					
TAXES	$ 3,580,745	$ -	$ 16,000	$ -	$ 3,596,745
GRANTS	$ 176,409	$ -	$ -	$ -	$ 176,409
FEES	$ 265,100	$ -	$ -	$ -	$ 265,100
FINES & FORFEITURES	$ 250,000	$ 20,050	$ -	$ -	$ 270,050
GAS AND METER SALES	$ -	$ -	$ -	$ 1,590,873	$ 1,590,873
OTHER FUNDS	$ 277,736	$ -	$ -	$ -	$ 277,736
TOTAL	**$ 4,549,990**	**$ 20,050**	**$ 16,000**	**$ 1,590,873**	**$ 6,176,913**