In accordance with O.C.G.A. §36-81, the City of Eatonton proposes the following budget for fiscal year 2019 - 2020. The City's fiscal year begins on September 1 and concludes on August 31 of the following year. A **PUBLIC HEARING** will be held on **August 6, 2019 at 6:45 PM** to allow citizen input in this process. The hearing will be held in the Putnam County Commissioners' Meeting Room #203, located at 117 Putnam Drive, Eatonton, GA 31024. A copy of the budget is available at City Hall, located at 201 North Jefferson Avenue, Eatonton, GA 31024.

CITY OF EATONTON BUDGET PLANNED EXPENDITURES	**2019 - 2020 General Fund**	**2019 - 2020 Confiscated**	**2019 - 2020 H/M Tax**	**2019 - 2020 Gas**	**2019 - 2020 Total**
General Government					
Legislative	$ 127,217	$ -	$ -	$ -	$ 127,217
Executive	$ 29,880	$ -	$ -	$ -	$ 29,880
Elections	$ 20,395	$ -	$ -	$ -	$ 20,395
Fin Admin	$ 432,279	$ -	$ -	$ -	$ 432,279
Legal Services	$ 16,800	$ -	$ -	$ -	$ 16,800
Buildings and Plant	$ 230,616	$ -	$ -	$ -	$ 230,616
Total General Government	$ 857,187	$ -	$ -	$ -	$ 857,187
Muni Court	$ 32,000	$ -	$ -	$ -	$ 32,000
Public Safety					
Police	$ 1,736,292	$ 20,050	$ -	$ -	$ 1,756,342
Fire	$ 255,418	$ -	$ -	$ -	$ 255,418
Animal Control	$ 44,475	$ -	$ -	$ -	$ 44,475
Total Public Safety	$ 2,036,185	$ 20,050	$ -	$ -	$ 2,056,235
Public Works					
Streets	$ 1,130,186	$ -	$ -	$ -	$ 1,130,186
Solid Waste	$ 156,600	$ -	$ -	$ -	$ 156,600
Total Public Works	$ 1,286,786	$ -	$ -	$ -	$ 1,286,786
Health and Welfare					
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Senior Assistance	$ 195,179	$ -	$ -	$ -	$ 195,179
Total Health and Welfare	$ 198,079	$ -	$ -	$ -	$ 198,079
Recreation					
Cultural Arts	$ 88,200	$ -	$ -	$ -	$ 88,200
Trail Park Development	$ 2,000	$ -	$ -	$ -	$ 2,000
Library	$ 56,000	$ -	$ -	$ -	$ 56,000
Total Recreation	$ 146,200	$ -	$ -	$ -	$ 146,200
Community Development					
Historic Commission	$ 2,500	$ -	$ -	$ -	$ 2,500
Planning and Zoning	$ 7,300	$ -	$ -	$ -	$ 7,300
Code Enforcement	$ 57,829	$ -	$ -	$ -	$ 57,829
Total Community Development	$ 67,629	$ -	$ -	$ -	$ 67,629
Economic Opportunity	$ -	$ -	$ -	$ -	$ -
Economic Development	$ 109,653	$ -	$ 18,000	$ -	$ 127,653
Public Gas Utility	$ -	$ -	$ -	$ 1,610,729	$ 1,610,729
TOTAL	**$ 4,733,719**	**$ 20,050**	**$ 18,000**	**$ 1,610,729**	**$ 6,382,498**

ANTICIPATED REVENUES					
TAXES	$ 3,764,474	$ -	$ 18,000	$ -	$ 3,782,474
GRANTS	$ 176,409	$ -	$ -	$ -	$ 176,409
FEES	$ 265,100	$ -	$ -	$ -	$ 265,100
FINES & FORFEITURES	$ 250,000	$ 20,050	$ -	$ -	$ 270,050
GAS AND METER SALES	$ -	$ -	$ -	$ 1,610,729	$ 1,610,729
OTHER FUNDS	$ 277,736	$ -	$ -	$ -	$ 277,736
TOTAL	**$ 4,733,719**	**$ 20,050**	**$ 18,000**	**$ 1,610,729**	**$ 6,382,498**