CITY OF EATONTON BUDGET PLANNED EXPENDITURES	2020 - 2021 General Fund	2020 - 2021 Confiscated	2020 - 2021 H/M Tax	2020 - 2021 Gas	2020 - 2021 Total
General Government					
Legislative	$ 127,217	$ -	$ -	$ -	$ 127,217
Executive	$ 40,000	$ -	$ -	$ -	$ 40,000
Elections	$ 62,700	$ -	$ -	$ -	$ 62,700
Fin Admin	$ 436,679	$ -	$ -	$ -	$ 436,679
Legal Services	$ 16,800	$ -	$ -	$ -	$ 16,800
Buildings and Plant	$ 230,616	$ -	$ -	$ -	$ 230,616
Total General Government	$ 914,012	$ -	$ -	$ -	$ 914,012
Muni Court	$ 32,000	$ -	$ -	$ -	$ 32,000
Public Safety					
Police	$ 1,679,859	$ 20,050	$ -	$ -	$ 1,699,909
Fire	$ 252,367	$ -	$ -	$ -	$ 252,367
Animal Control	$ 46,440	$ -	$ -	$ -	$ 46,440
Total Public Safety	$ 1,978,666	$ 20,050	$ -	$ -	$ 1,998,716
Public Works					
Streets	$ 1,130,163	$ -	$ -	$ -	$ 1,130,163
Solid Waste	$ 162,600	$ -	$ -	$ -	$ 162,600
Total Public Works	$ 1,292,763	$ -	$ -	$ -	$ 1,292,763
Health and Welfare					
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Senior Assistance	$ 195,179	$ -	$ -	$ -	$ 195,179
Total Health and Welfare	$ 198,079	$ -	$ -	$ -	$ 198,079
Recreation					
Cultural Arts	$ 88,200	$ -	$ -	$ -	$ 88,200
Trail Park Development	$ 1,500	$ -	$ -	$ -	$ 1,500
Library	$ 21,150	$ -	$ -	$ -	$ 21,150
Total Recreation	$ 110,850	$ -	$ -	$ -	$ 110,850
Community Development					
Historic Commission	$ 2,500	$ -	$ -	$ -	$ 2,500
Planning and Zoning	$ 7,300	$ -	$ -	$ -	$ 7,300
Code Enforcement	$ 65,849	$ -	$ -	$ -	$ 65,849
Total Community Development	$ 75,649	$ -	$ -	$ -	$ 75,649
Economic Opportunity	$ -	$ -	$ -	$ -	$ -
Economic Development	$ 115,153	$ -	$ 18,000	$ -	$ 133,153
Public Gas Utility	$ -	$ -	$ -	$ 1,665,462	$ 1,665,462
TOTAL	**$ 4,717,172**	**$ 20,050**	**$ 18,000**	**$ 1,665,462**	**$ 6,420,684**

ANTICIPATED REVENUES					
TAXES	$ 3,742,854	$ -	$ 18,000	$ -	$ 3,760,854
GRANTS	$ 176,409	$ -	$ -	$ -	$ 176,409
FEES	$ 265,100	$ -	$ -	$ -	$ 265,100
FINES & FORFEITURES	$ 250,000	$ 20,050	$ -	$ -	$ 270,050
GAS AND METER SALES	$ -	$ -	$ -	$ 1,665,462	$ 1,665,462
OTHER FUNDS	$ 282,809	$ -	$ -	$ -	$ 282,809
TOTAL	**$ 4,717,172**	**$ 20,050**	**$ 18,000**	**$ 1,665,462**	**$ 6,420,684**