In accordance with O.C.G.A. §36-81, the City of Eatonton proposes the following budget for fiscal year 2021 - 2022. The City's fiscal year begins on September 1 and concludes on August 31 of the following year. A **PUBLIC HEARING** will be held on **August 3, 2021 at 6:45 PM** to allow citizen input in this process. The hearing will be held in the Putnam County Commissioners' Meeting Room #203, located at 117 Putnam Drive, Eatonton, GA 31024. A copy of the budget is available at City Hall, located at 201 North Jefferson Avenue, Eatonton, GA 31024.

CITY OF EATONTON BUDGET PLANNED EXPENDITURES	**2021 - 2022 General Fund**	**2021 - 2022 Confiscated**	**2021 - 2022 H/M Tax**	**2021 - 2022 Gas**	**2021 - 2022 Total**
General Government					
Legislative	$ 128,657	$ -	$ -	$ -	$ 128,657
Executive	$ 41,280	$ -	$ -	$ -	$ 41,280
Elections	$ 34,086	$ -	$ -	$ -	$ 34,086
Fin Admin	$ 470,976	$ -	$ -	$ -	$ 470,976
Legal Services	$ 16,800	$ -	$ -	$ -	$ 16,800
Buildings and Plant	$ 243,990	$ -	$ -	$ -	$ 243,990
Total General Government	$ 935,789	$ -	$ -	$ -	$ 935,789
Muni Court	$ 35,600	$ -	$ -	$ -	$ 35,600
Public Safety					
Police	$ 1,667,216	$ 20,050	$ -	$ -	$ 1,687,266
Fire	$ 271,245	$ -	$ -	$ -	$ 271,245
Animal Control	$ 50,200	$ -	$ -	$ -	$ 50,200
Total Public Safety	$ 1,988,661	$ 20,050	$ -	$ -	$ 2,008,711
Public Works					
Streets	$ 1,169,491	$ -	$ -	$ -	$ 1,169,491
Solid Waste	$ 168,000	$ -	$ -	$ -	$ 168,000
Total Public Works	$ 1,337,491	$ -	$ -	$ -	$ 1,337,491
Health and Welfare					
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Senior Assistance	$ 205,560	$ -	$ -	$ -	$ 205,560
Total Health and Welfare	$ 208,460	$ -	$ -	$ -	$ 208,460
Recreation					
Cultural Arts	$ 88,500	$ -	$ -	$ -	$ 88,500
Trail Park Development	$ 1,500	$ -	$ -	$ -	$ 1,500
Library	$ 50,000	$ -	$ -	$ -	$ 50,000
Total Recreation	$ 140,000	$ -	$ -	$ -	$ 140,000
Community Development					
Historic Commission	$ 2,500	$ -	$ -	$ -	$ 2,500
Planning and Zoning	$ 7,300	$ -	$ -	$ -	$ 7,300
Code Enforcement	$ 69,102	$ -	$ -	$ -	$ 69,102
Total Community Development	$ 78,902	$ -	$ -	$ -	$ 78,902
Economic Opportunity	$ -	$ -	$ -	$ -	$ -
Economic Development	$ 180,286	$ -	$ 18,000	$ -	$ 198,286
Public Gas Utility	$ -	$ -	$ -	$ 1,671,401	$ 1,671,401
TOTAL	**$ 4,905,189**	**$ 20,050**	**$ 18,000**	**$ 1,671,401**	**$ 6,614,640**

ANTICIPATED REVENUES					
TAXES	$ 3,939,668	$ -	$ 18,000	$ -	$ 3,957,668
GRANTS	$ 176,409	$ -	$ -	$ -	$ 176,409
FEES	$ 265,100	$ -	$ -	$ -	$ 265,100
FINES & FORFEITURES	$ 250,000	$ 20,050	$ -	$ -	$ 270,050
GAS AND METER SALES	$ -	$ -	$ -	$ 1,671,401	$ 1,671,401
OTHER FUNDS	$ 274,012	$ -	$ -	$ -	$ 274,012
TOTAL	**$ 4,905,189**	**$ 20,050**	**$ 18,000**	**$ 1,671,401**	**$ 6,614,640**