In accordance with O.C.G.A. §36-81, the City of Eatonton proposes the following budget for fiscal year 2022 - 2023. The City's fiscal year begins on September 1 and concludes on August 31 of the following year. A **PUBLIC HEARING** will be held on **August 2, 2022 at 6:45 PM** to allow citizen input in this process. The hearing will be held in the Putnam County Commissioners' Meeting Room #203, located at 117 Putnam Drive, Eatonton, GA 31024. A copy of the budget is available at City Hall, located at 201 North Jefferson Avenue, Eatonton, GA 31024.

CITY OF EATONTON BUDGET PLANNED EXPENDITURES	**2022 - 2023 General Fund**	**2022 - 2023 Confiscated**	**2022 - 2023 H/M Tax**	**2022 - 2023 Gas**	**2022 - 2023 Total**
General Government					
Legislative	$ 142,075	$ -	$ -	$ -	$ 142,075
Executive	$ 41,930	$ -	$ -	$ -	$ 41,930
Elections	$ 6,650	$ -	$ -	$ -	$ 6,650
Fin Admin	$ 485,966	$ -	$ -	$ -	$ 485,966
Legal Services	$ 16,800	$ -	$ -	$ -	$ 16,800
Buildings and Plant	$ 265,356	$ -	$ -	$ -	$ 265,356
Total General Government	$ 958,777	$ -	$ -	$ -	$ 958,777
Muni Court	$ 51,600	$ -	$ -	$ -	$ 51,600
Public Safety					
Police	$ 1,684,267	$ 20,050	$ -	$ -	$ 1,704,317
Fire	$ 272,018	$ -	$ -	$ -	$ 272,018
Animal Control	$ 57,565	$ -	$ -	$ -	$ 57,565
Total Public Safety	$ 2,013,850	$ 20,050	$ -	$ -	$ 2,033,900
Public Works					
Streets	$ 1,224,289	$ -	$ -	$ -	$ 1,224,289
Solid Waste	$ 246,000	$ -	$ -	$ -	$ 246,000
Total Public Works	$ 1,470,289	$ -	$ -	$ -	$ 1,470,289
Health and Welfare					
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Senior Assistance	$ 212,358	$ -	$ -	$ -	$ 212,358
Total Health and Welfare	$ 215,258	$ -	$ -	$ -	$ 215,258
Recreation					
Cultural Arts	$ 106,000	$ -	$ -	$ -	$ 106,000
Trail Park Development	$ 2,000	$ -	$ -	$ -	$ 2,000
Library	$ 50,000	$ -	$ -	$ -	$ 50,000
Total Recreation	$ 158,000	$ -	$ -	$ -	$ 158,000
Community Development					
Historic Commission	$ 3,500	$ -	$ -	$ -	$ 3,500
Planning and Zoning	$ 7,300	$ -	$ -	$ -	$ 7,300
Code Enforcement	$ 73,760	$ -	$ -	$ -	$ 73,760
Total Community Development	$ 84,560	$ -	$ -	$ -	$ 84,560
Economic Opportunity	$ -	$ -	$ -	$ -	$ -
Economic Development	$ 259,439	$ -	$ 25,000	$ -	$ 284,439
Public Gas Utility	$ -	$ -	$ -	$ 1,687,791	$ 1,687,791
TOTAL	**$ 5,211,773**	**$ 20,050**	**$ 25,000**	**$ 1,687,791**	**$ 6,944,614**

ANTICIPATED REVENUES					
TAXES	$ 4,209,252	$ -	$ 25,000	$ -	$ 4,234,252
GRANTS	$ 176,409	$ -	$ -	$ -	$ 176,409
FEES	$ 377,100	$ -	$ -	$ -	$ 377,100
FINES & FORFEITURES	$ 250,000	$ 20,050	$ -	$ -	$ 270,050
GAS AND METER SALES	$ -	$ -	$ -	$ 1,687,791	$ 1,687,791
OTHER FUNDS	$ 199,012	$ -	$ -	$ -	$ 199,012
TOTAL	**$ 5,211,773**	**$ 20,050**	**$ 25,000**	**$ 1,687,791**	**$ 6,944,614**