In accordance with O.C.G.A. §36-81, the City of Eatonton proposes the following budget for fiscal year 2023 - 2024. The City's fiscal year begins on September 1 and concludes on August 31 of the following year. A **PUBLIC HEARING** will be held on **August 1, 2023 at 6:45 PM** to allow citizen input in this process. The hearing will be held in the Putnam County Commissioners' Meeting Room #203, located at 117 Putnam Drive, Eatonton, GA 31024. A copy of the budget is available at City Hall, located at 201 North Jefferson Avenue, Eatonton, GA 31024.

CITY OF EATONTON BUDGET PLANNED EXPENDITURES	**2023 - 2024 General Fund**	**2023 - 2024 Confiscated**	**2023 - 2024 H/M Tax**	**2023 - 2024 Gas**	**2023 - 2024 Total**
General Government					
Legislative	$ 172,995	$ -	$ -	$ -	$ 172,995
Executive	$ 46,412	$ -	$ -	$ -	$ 46,412
Elections	$ 42,680	$ -	$ -	$ -	$ 42,680
Fin Admin	$ 534,697	$ -	$ -	$ -	$ 534,697
Legal Services	$ 16,800	$ -	$ -	$ -	$ 16,800
Buildings and Plant	$ 271,526	$ -	$ -	$ -	$ 271,526
Total General Government	$ 1,085,110	$ -	$ -	$ -	$ 1,085,110
Muni Court	$ 66,200	$ -	$ -	$ -	$ 66,200
Public Safety					
Police	$ 1,949,665	$ 30,100	$ -	$ -	$ 1,979,765
Fire	$ 289,057	$ -	$ -	$ -	$ 289,057
Animal Control	$ 62,000	$ -	$ -	$ -	$ 62,000
Total Public Safety	$ 2,300,722	$ 30,100	$ -	$ -	$ 2,330,822
Public Works					
Streets	$ 1,330,054	$ -	$ -	$ -	$ 1,330,054
Solid Waste	$ 257,750	$ -	$ -	$ -	$ 257,750
Total Public Works	$ 1,587,804	$ -	$ -	$ -	$ 1,587,804
Health and Welfare					
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Senior Assistance	$ 218,429	$ -	$ -	$ -	$ 218,429
Total Health and Welfare	$ 221,329	$ -	$ -	$ -	$ 221,329
Recreation					
Cultural Arts	$ 132,000	$ -	$ -	$ -	$ 132,000
Trail Park Development	$ 2,500	$ -	$ -	$ -	$ 2,500
Library	$ 75,000	$ -	$ -	$ -	$ 75,000
Total Recreation	$ 209,500	$ -	$ -	$ -	$ 209,500
Community Development					
Historic Commission	$ 3,500	$ -	$ -	$ -	$ 3,500
Planning and Zoning	$ 7,500	$ -	$ -	$ -	$ 7,500
Code Enforcement	$ 80,162	$ -	$ -	$ -	$ 80,162
Total Community Development	$ 91,162	$ -	$ -	$ -	$ 91,162
Economic Opportunity	$ -	$ -	$ -	$ -	$ -
Economic Development	$ 314,149	$ -	$ 35,000	$ -	$ 349,149
Public Gas Utility	$ -	$ -	$ -	$ 1,811,057	$ 1,811,057
TOTAL	**$ 5,875,976**	**$ 30,100**	**$ 35,000**	**$ 1,811,057**	**$ 7,752,133**

ANTICIPATED REVENUES					
TAXES	$ 4,629,864	$ -	$ 35,000	$ -	$ 4,664,864
GRANTS	$ 200,000	$ -	$ -	$ -	$ 200,000
FEES	$ 377,100	$ -	$ -	$ -	$ 377,100
FINES & FORFEITURES	$ 400,000	$ 30,100	$ -	$ -	$ 430,100
GAS AND METER SALES	$ -	$ -	$ -	$ 1,811,057	$ 1,811,057
OTHER FUNDS	$ 269,012	$ -	$ -	$ -	$ 269,012
TOTAL	**$ 5,875,976**	**$ 30,100**	**$ 35,000**	**$ 1,811,057**	**$ 7,752,133**