In accordance with O.C.G.A. §36-81, the City of Eatonton proposes the following budget for fiscal year 2024 - 2025. The City's fiscal year begins on September 1 and concludes on August 31 of the following year. A **PUBLIC HEARING** will be held on **August 6, 2024 at 6:45 PM** to allow citizen input in this process. The hearing will be held in the Putnam County Commissioners' Meeting Room #203, located at 117 Putnam Drive, Eatonton, GA 31024. A copy of the budget is available at City Hall, located at 201 North Jefferson Avenue, Eatonton, GA 31024.

CITY OF EATONTON BUDGET PLANNED EXPENDITURES	2024 - 2025 General Fund	2024 - 2025 Confiscated	2024 - 2025 H/M Tax	2024 - 2025 Gas	2024 - 2025 Total
General Government					
Legislative	$ 173,647	$ -	$ -	$ -	$ 173,647
Executive	$ 47,398	$ -	$ -	$ -	$ 47,398
Elections	$ 16,400	$ -	$ -	$ -	$ 16,400
Fin Admin	$ 568,407	$ -	$ -	$ -	$ 568,407
Legal Services	$ 25,000	$ -	$ -	$ -	$ 25,000
Buildings and Plant	$ 285,920	$ -	$ -	$ -	$ 285,920
Total General Government	$ 1,116,772	$ -	$ -	$ -	$ 1,116,772
Muni Court	$ 77,100	$ -	$ -	$ -	$ 77,100
Public Safety					
Police	$ 2,104,198	$ 30,100	$ -	$ -	$ 2,134,298
Fire	$ 350,117	$ -	$ -	$ -	$ 350,117
Animal Control	$ 65,000	$ -	$ -	$ -	$ 65,000
Total Public Safety	$ 2,519,315	$ 30,100	$ -	$ -	$ 2,549,415
Public Works					
Streets	$ 1,398,240	$ -	$ -	$ -	$ 1,398,240
Solid Waste	$ 299,000	$ -	$ -	$ -	$ 299,000
Total Public Works	$ 1,697,240	$ -	$ -	$ -	$ 1,697,240
Health and Welfare					
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Senior Assistance	$ 228,192	$ -	$ -	$ -	$ 228,192
Total Health and Welfare	$ 231,092	$ -	$ -	$ -	$ 231,092
Recreation					
Cultural Arts	$ 139,000	$ -	$ -	$ -	$ 139,000
Trail Park Development	$ 3,000	$ -	$ -	$ -	$ 3,000
Library	$ 80,000	$ -	$ -	$ -	$ 80,000
Total Recreation	$ 222,000	$ -	$ -	$ -	$ 222,000
Community Development					
Historic Commission	$ 3,500	$ -	$ -	$ -	$ 3,500
Planning and Zoning	$ 7,800	$ -	$ -	$ -	$ 7,800
Code Enforcement	$ 85,041	$ -	$ -	$ -	$ 85,041
Total Community Development	$ 96,341	$ -	$ -	$ -	$ 96,341
Economic Opportunity	$ -	$ -	$ -	$ -	$ -
Economic Development	$ 320,303	$ -	$ 35,000	$ -	$ 355,303
Public Gas Utility	$ -	$ -	$ -	$ 1,883,022	$ 1,883,022
TOTAL	**$ 6,280,163**	**$ 30,100**	**$ 35,000**	**$ 1,883,022**	**$ 8,228,285**

ANTICIPATED REVENUES					
TAXES	$ 4,903,151	$ -	$ 35,000	$ -	$ 4,938,151
GRANTS	$ 300,000	$ -	$ -	$ -	$ 300,000
FEES	$ 389,000	$ -	$ -	$ -	$ 389,000
FINES & FORFEITURES	$ 500,000	$ 30,100	$ -	$ -	$ 530,100
GAS AND METER SALES	$ -	$ -	$ -	$ 1,883,022	$ 1,883,022
OTHER FUNDS	$ 188,012	$ -	$ -	$ -	$ 188,012
TOTAL	**$ 6,280,163**	**$ 30,100**	**$ 35,000**	**$ 1,883,022**	**$ 8,228,285**