In accordance with O.C.G.A. §36-81, the City of Eatonton proposes the following budget for fiscal year 2025 - 2026. The City's fiscal year begins on September 1 and concludes on August 31 of the following year. A **PUBLIC HEARING** will be held on **August 5, 2025 at 6:45 PM** to allow citizen input in this process. The hearing will be held in the Putnam County Commissioners' Meeting Room #203, located at 117 Putnam Drive, Eatonton, GA 31024. A copy of the budget is available at City Hall, located at 201 North Jefferson Avenue, Eatonton, GA 31024.

CITY OF EATONTON BUDGET **PLANNED EXPENDITURES**	**2025 - 2026** **General Fund**	**2025 - 2026** **Confiscated**	**2025 - 2026** **H/M Tax**	**2025 - 2026** **Gas**	**2025 - 2026** **Total**
General Government					
Legislative	$ 179,647	$ -	$ -	$ -	$ 179,647
Executive	$ 48,898	$ -	$ -	$ -	$ 48,898
Elections	$ 46,400	$ -	$ -	$ -	$ 46,400
Fin Admin	$ 626,678	$ -	$ -	$ -	$ 626,678
Legal Services	$ 25,000	$ -	$ -	$ -	$ 25,000
Buildings and Plant	$ 320,775	$ -	$ -	$ -	$ 320,775
Total General Government	$ 1,247,398	$ -	$ -	$ -	$ 1,247,398
Muni Court	$ 83,400	$ -	$ -	$ -	$ 83,400
Public Safety					
Police	$ 2,210,086	$ 30,100	$ -	$ -	$ 2,240,186
Fire	$ 365,203	$ -	$ -	$ -	$ 365,203
Animal Control	$ 70,000	$ -	$ -	$ -	$ 70,000
Total Public Safety	$ 2,645,289	$ 30,100	$ -	$ -	$ 2,675,389
Public Works					
Streets	$ 1,463,972	$ -	$ -	$ -	$ 1,463,972
Solid Waste	$ 313,500	$ -	$ -	$ -	$ 313,500
Total Public Works	$ 1,777,472	$ -	$ -	$ -	$ 1,777,472
Health and Welfare					
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Senior Assistance	$ 239,681	$ -	$ -	$ -	$ 239,681
Total Health and Welfare	$ 242,581	$ -	$ -	$ -	$ 242,581
Recreation					
Cultural Arts	$ 141,500	$ -	$ -	$ -	$ 141,500
Trail Park Development	$ 3,400	$ -	$ -	$ -	$ 3,400
Library	$ 80,000	$ -	$ -	$ -	$ 80,000
Total Recreation	$ 224,900	$ -	$ -	$ -	$ 224,900
Community Development					
Historic Commission	$ 3,500	$ -	$ -	$ -	$ 3,500
Planning and Zoning	$ 7,800	$ -	$ -	$ -	$ 7,800
Code Enforcement	$ 89,628	$ -	$ -	$ -	$ 89,628
Total Community Development	$ 100,928	$ -	$ -	$ -	$ 100,928
Economic Opportunity	$ -	$ -	$ -	$ -	$ -
Economic Development	$ 364,916	$ -	$ 42,000	$ -	$ 406,916
Public Gas Utility	$ -	$ -	$ -	$ 2,254,809	$ 2,254,809
TOTAL	**$ 6,686,884**	**$ 30,100**	**$ 42,000**	**$ 2,254,809**	**$ 9,013,793**

ANTICIPATED REVENUES					
TAXES	$ 5,209,872	$ -	$ 42,000	$ -	$ 5,251,872
GRANTS	$ 300,000	$ -	$ -	$ -	$ 300,000
FEES	$ 389,000	$ -	$ -	$ -	$ 389,000
FINES & FORFEITURES	$ 500,000	$ 30,100	$ -	$ -	$ 530,100
GAS AND METER SALES	$ -	$ -	$ -	$ 2,254,809	$ 2,254,809
OTHER FUNDS	$ 288,012	$ -	$ -	$ -	$ 288,012
TOTAL	**$ 6,686,884**	**$ 30,100**	**$ 42,000**	**$ 2,254,809**	**$ 9,013,793**