EMERSON

FAMILY • FRIENDS • FUN

City of Emerson

Fiscal Year 2023 Operating Budget

Al Pallone, Mayor
Vincent Wiley, Council Member
Charles Lowry, Council Member
Jody Bishop, Council Member
Bo Jordan, Council Member

Prepared:
May 18, 2022
Revised:
June 6, 2022

Introduction

Submitted for your review and consideration, is the City of Emerson Fiscal Year 2023 (FY23) Operating Budget. The FY23 budget runs from July 1, 2022 through June 30, 2023. This budget is a compilation of the General Fund, Water Fund, Solid Waste Fund, Hotel–Motel Fund, Hotel–Motel Restricted Fund, Evidence Fund, Confiscated Assets Fund, School Zone Camera Fund, SPLOST 2014 Fund, SPLOST 2020 Fund and Capital Budget.

City of Emerson
Fiscal Year 2023 Operating Budget
Table of Contents

	Page
Introduction	2
Budget Ordinance	5
General Fund – Governmental Fund	
Revenues	7
Expenditures	8
Revenue Summary	9
Expenditure Summary	10
Proprietary Funds	
Water Fund	11
Solid Waste Fund	14
Other Governmental Funds	
Hotel Motel Fund	16
Hotel Motel Restricted Fund	16
Confiscated Assets Fund	18
School Zone Camera Fund	19
SPLOST 14 Fund	20
SPLOST 20 Fund	21
Capital Budget	22
Line Item Budgets	
General Fund	25
Water Fund	35
Solid Waste Fund	41
Hotel Motel Fund	43
Hotel Motel Restricted Fund	44
Evidence Fund	45
Confiscated Assets Fund	46

School Zone Camera Fund 47
SPLOST 14 Fund 48
SPLOST 20 Fund 49

Fee Schedule

Alcoholic Beverages 50
Community Center Rental 50
EMREC Rental 50
Solid Waste/Garbage Rates 51
Media Production 51
Occupational Tax 52
Peddling & Soliciting Permit 52
Recreation Vehicle Park 52
Sign Permits 52
Zoning Actions 52
Commercial Waste Discharge Permits 53
Soil Erosion and Stormwater Fees 53
Notary Public 53
Water & Sewer Utility Fees
Monthly Base Rates 54
Water Consumption Rates 54
Sewer Consumption Rates 55
Miscellaneous Service Charges 55
Account Deposits 56
Readiness to Serve 57
Plan Review Fees 58
Building Permit Fees 59
Municipal Court Preset Fine Structure
Miscellaneous Offenses 60
Traffic Offenses 60
Local Ordinance Offenses 65
Erosion Control Offenses 67

ORDINANCE# 2022-009

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EMERSON SITTING FOR THE PURPOSE OF **ADOPTION OF THE FISCAL YEAR 2023 BUDGET** AND FOR OTHER PURPOSES AT A MEETING OF THE CITY COUNCIL OF EMERSON HELD ON JUNE 13, 2022.

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, that the fiscal year 2023 budget is hereby adopted;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, the following budget is included as a part of this Ordinance detailing the funds and various documents to be approved in the Fiscal Year 2023 Budget;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, the Fiscal Year 2023 Budget provides for a tentative millage rate for Ad Valorem Tax of 3.90 and is a tax increase;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, that the attached schedule of fees in its various forms is hereby adopted as part of this Ordinance;

If any portion of this Ordinance be declared invalid or unconstitutional by any court or competent jurisdiction or if the provisions of any part of this Ordinance as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid. It is hereby declared to be the intent of the City Council to provide for separable and divisible parts and does hereby adopt any and all parts hereof as may not be held invalid for any reason.

SO ADOPTED this 13th day of June, 2022.

EMERSON, GEORGIA

Al Pallone, Mayor

ATTEST:

Robbie Swords

Robbie Swords, City Clerk

[SEAL]

I do hereby certify that I am the City Clerk of the City of Emerson and that the above Ordinance was duly adopted by the Mayor and City Council on the 13th day of June, 2022.

Robbie Swords

Robbie Swords, City Clerk

First Reading May 23, 2022

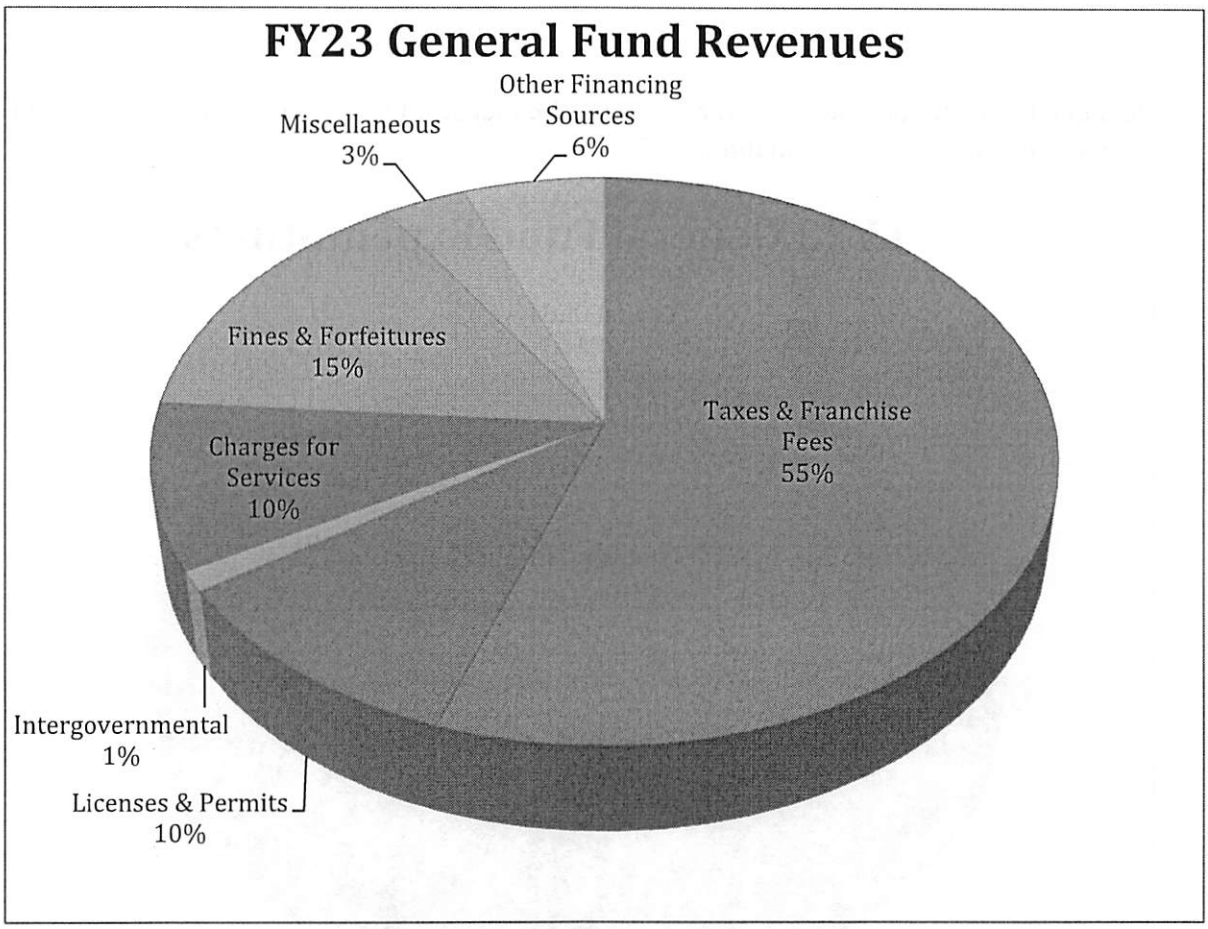
Public Hearing June 13, 2022

Second Reading June 13, 2022

General Fund

The General Fund is a Governmental Type Fund that employs the majority of the City workforce through various departments. These departments include legislative, planning, city management, city clerk, public safety, municipal court, public works and other functions.

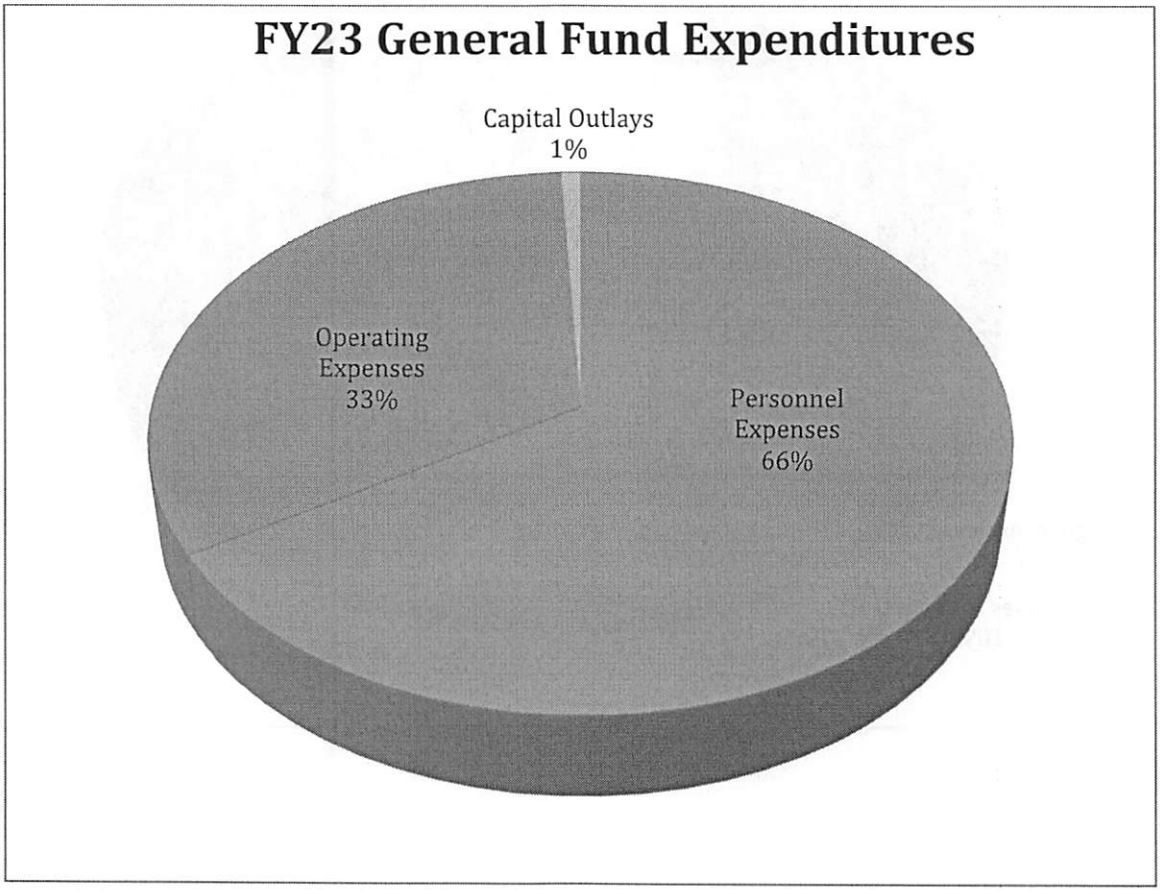
The General Fund's sources of revenue are various taxes, licenses and permits, regulatory fees, grants, charges for services, fines and forfeitures, contributions and donations, rents and royalties, and other miscellaneous sources of revenue. Sales tax collections are the largest source of revenues for the general fund.



Expenditures are classified by various departments within the general fund.

City Council	**Custody of Prisoners**
City Manager Office	**Police Complex**
City Clerk Office	**Animal Control**
Administration	**Public Works**
Election	**Cemetery**
Tax Administration	**Community/Conference Center**
City Complex	**Emerson Recreation Facility**
Engineering	**Tree**
Municipal Court	**Building Department**
Police	**Planning and Zoning**

Personnel expenditures account for 66% of all expenses. Operating expenses and capital expenditures make up the remaining 34%.



Due to historical inflation coupled with workforce issues, the city will add one additional personnel to the police department for the FY 23 budget. The city will continue to actively recruit for positions currently open or those that may become open.

Personnel				
	FY 2022		FY 2023	
	Full Time	Part Time	Full Time	Part Time
City Council	5		5	
Planning Commission	5		5	
Management	2		2	
Administration	4		4	
Municipal Court	2	3	2	3
Public Safety	11	2	12	2
Public Works	5		5	

City of Emerson, Georgia
FY23 Proposed Budget
General Fund Revenue Summary

	Proposed FY23 Budget
Revenue	
General Taxes	$1,689,500
License and Permits	$316,000
Intergovernmental	$35,000
Charges for Services	$288,530
Fines and Forfeitures	$452,000
Interest Income	$500
Contributions and Donations	$500
Miscellaneous	$100,880
Other Financing Sources	$174,400
Total Revenue	**$3,057,310**

City of Emerson, Georgia FY23 Proposed Budget General Fund Expenditure Summary	
	Proposed FY23 Budget
Expenditures	
City Council	$21,010
City Manager Office	$273,630
City Clerk Office	$313,520
Election Expense	$2,500
Administration	$177,250
Tax Administration	$6,450
City Complex Building Expense	$80,180
Engineering	$26,500
Municipal Court	$284,480
Police	$1,060,180
Custody of Prisoners	$16,500
Police Complex	$31,970
Animal Control	$16,500
Public Works	$522,790
Cemetery	$3,500
Community & Conference Center	$15,730
Emerson Recreational Facility	$15,650
Tree	$6,500
Building Department	$177,500
Planning & Zoning	$4,970
Total Expenditures	**$3,057,310**
Excess of Revenue over Expenditures	**$0**

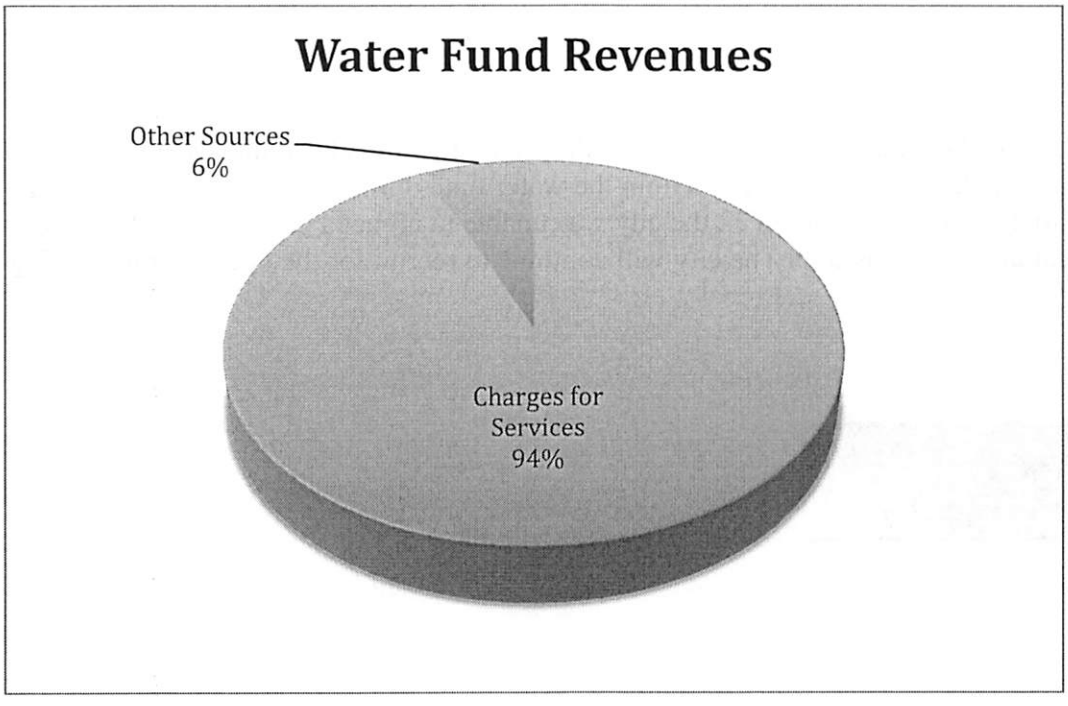
Water Fund

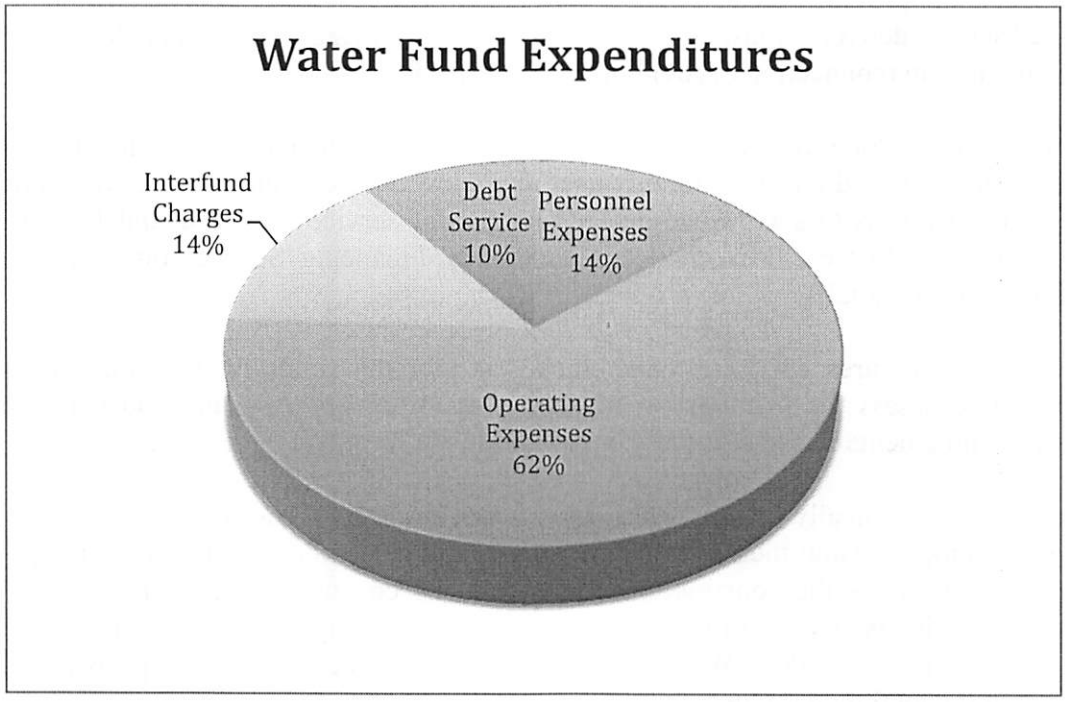
The Water Fund, also includes sewer and stormwater activities, is an Enterprise Fund. The City of Emerson provides clean potable water and sanitary sewer service within its established service delivery areas. The water and sewer system are designed and developed for growth with interconnectivity providing excess capacity.

The fund receives 94% of revenues from charges for service. The majority of the charges for services are collected through monthly user fees. New development provides one-time fees, tap and readiness to serve, recorded in charges for services. License and Permits, Intergovernmental, Interest, Miscellaneous and Other Financing Sources make up the remaining 6% of the total.

Stormwater expenditures continue to be tracked within the water fund. This allows management to assess the true cost of managing the stormwater system and evaluate whether the implementation of a future stormwater utility would be necessary.

To keep rates economically sound over several years, a means for a modest annual rate increase was adopted using the Municipal Cost Index in December 2020. The municipal cost index incorporates the construction cost index, the consumer price index and the production price index. To determine the rate increase the average MCI for calendar year 2022 was calculated at 8.48%. With the additional 1.5% added for capital growth and rehabilitation the total increase in rates will be 9.98%.





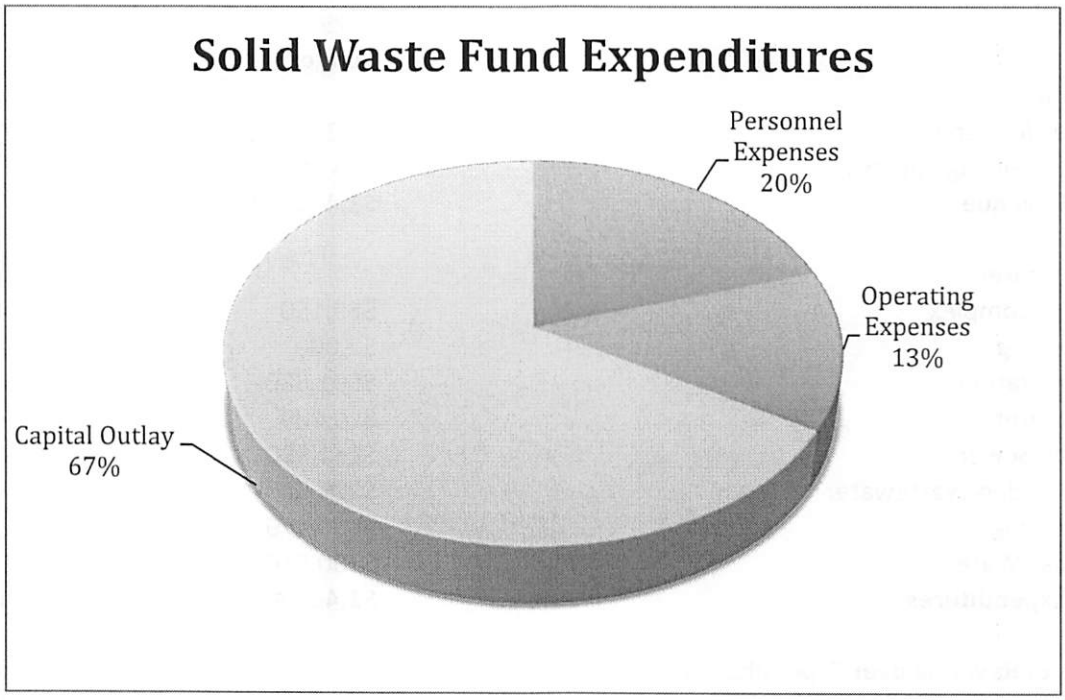
Revenue shortfalls during FY21 coupled with a lack of potential candidates led the city to reallocate funding for one position within the water fund during FY22, lowering staffing from 3 to 2 persons. During FY22 the city was unable to attract a qualified candidate for the remaining open position. The city will continue to recruit for the open position during FY23.

Personnel	
FY 2022	2
FY 2023	2

City of Emerson, Georgia FY23 Proposed Budget Water Fund Summary	
	Proposed FY23 Budget
Revenue	
Charges for Services	$1,368,460
Other Financing Sources	$95,000
Total Revenue	**$1,463,460**
Expenditures	
Building Complex	$89,150
Engineering	$2,000
Administration	$591,680
Stormwater	$29,000
Red Top Sewer	$161,990
Henry Jordan Wastewater	$225,560
Moss Spring	$133,470
Purchase Water	$230,610
Total Expenditures	**$1,463,460**
Excess of Revenue over Expenditures	**$0**

Solid Waste Fund

The City of Emerson utilizes the Solid Waste Fund to provide health and sanitation services to the citizens. These services include weekly trash pickup, yard debris removal and bulk item collection. The enterprise fund receives its revenues primarily from user fees.



Due to rising costs, the City is proposing a rate increase to most solid waste services. This increase allows for the fund to be viable. The average rate of increase is $4.00 per month for each service type excluding senior citizens.

In the future, the City proposes using the Municipal Cost Index as it does in other funds. The municipal cost index incorporates the construction cost index, the consumer price index and the production price index. To determine the rate increase the average MCI for the preceding calendar year is calculated. An additional 1.5% is added for capital growth and creation of a reserve fund. Upon the fund reaching recommended reserve balances the City will review and make adjustments as necessary.

For FY23 the city anticipates utilizing SPLOST funds to purchase a replacement garbage truck. No changes in personnel are proposed.

Personnel	
FY 2022	1
FY 2023	1

City of Emerson, Georgia FY23 Proposed Budget Solid Waste Fund Summary	
	Proposed FY23 Budget
Revenue	
Charges for Services	$185,500
Other Funding Sources	$275,000
Total Revenue	**$460,500**
Expenditures	
Administration	$460,500
Total Expenditures	**$460,500**
Excess of Revenue over Expenditures	**$0**

Hotel - Motel Fund
Hotel – Motel Restricted Fund

The Hotel Motel Tax Fund is used to account for the collection of the City's Hotel Motel taxes as well as the associated disbursements of these funds to various local authorities engaged in economic development and the promotion of tourism, conventions and trade shows.

In 2010, the City of Emerson imposed a Hotel-Motel tax at a rate of 5% for the purpose of promoting tourism, conventions and trade shows. In 2016, the City imposed an additional 3% tax for the purpose of increased promotion of tourism, conventions and trade shows and for tourism project development for future and current projects.

With the imposition of the 2010 tax the City created Hotel-Motel Tax Fund, fund # 275. The additional 3% tax in 2016 has introduced further constraints and restrictions on the tax revenues. Therefore, the City elected to create the Hotel-Motel Restricted Tax Fund, fund # 277.

City of Emerson, Georgia
FY23 Proposed Budget
Hotel Motel Fund Summary

	Proposed FY23 Budget
Revenue	
Hotel Motel Taxes	$425,000
Investment Income	$0
Total Revenue	**$425,000**
Expenditures	
Cartersville Bartow Tourism	$185,900
Interfund Transfer to General Fund	$159,400
Interfund Transfer to Hotel Motel Restricted Fund	$79,700
Total Expenditures	**$425,000**
Excess of Revenue over Expenditures	**$0**

City of Emerson, Georgia FY23 Proposed Budget Hotel Motel Restricted Fund Summary	
	Proposed FY23 Budget
Revenue	
Transfers In	$79,700
Reserves	$150,000
Total Revenue	**$229,700**
Expenditures	
Professional Services	$12,200
Advertising	$2,500
Christmas Program	$30,000
Capital Outlay – Community & Conference Center	$25,000
Capital Outlay – Emerson Recreational Facility	$10,000
Capital Outlay –Parks	$130,000
Capital Outlay – Signage	$20,000
Total Expenditures	**$229,700**
Excess of Revenue over Expenditures	**$0**

Confiscated Assets Fund

The confiscated assets fund is utilized to facilitate deposits and expenditures of money or property forfeited pursuant to State and Federal laws regarding controlled substances, marijuana, dangerous drugs or RICO Act violations. All monies deposited into this fund have been awarded to the City of Emerson through the Superior Court condemnation process. Use of revenues within the fund are restricted to law enforcement purposes and any/all expenditures are governed by federal and state law.

City of Emerson, Georgia **FY23 Proposed Budget** **Confiscated Assets Fund Summary**	
	Proposed FY23 Budget
Revenue	
Fines and Forfeitures	$25,000
Fund Balance	$25,000
Total Revenue	**$50,000**
Expenditures	
Police Training	$12,500
Police Supplies	$25,000
Police Capital Outlay	$12,500
Total Expenditures	**$50,000**
Excess of Revenue over Expenditures	**$0**

School Zone Camera Fund

The school zone camera fund is authorized under Georgia Law. Use of revenues within the fund are restricted to local law enforcement or public safety initiatives.

City of Emerson, Georgia **FY23 Proposed Budget** **School Zone Camera Fund Summary**	
	Proposed FY23 Budget
Revenue	
Civil Fines	$300,000
Total Revenue	**$300,000**
Expenditures	
Vehicle Maintenance	$20,000
Software License & Support	$35,000
Supplies	$5,000
Uniforms	$17,500
Fuel	$78,000
Capital Outlay	$7,500
Contingency	$3,000
Debt Service	$91,000
Interest Debt Service	$43,000
Total Expenditures	**$300,000**
Excess of Revenue over Expenditures	**$0**

SPLOST 2014 Fund

The SPLOST 2014 Fund is a capital projects fund that accounts for the financial resources from a one-cent special purpose local option sales tax (SPLOST). The referendum was voted on and approved by Bartow County voters. SPLOST 2014 began on January 2014 sales and ended on December 2019 sales.

City of Emerson, Georgia **FY23 Proposed Budget** **SPLOST 14 Fund Summary**	
	Proposed FY23 Budget
Revenue	
Fund Balance	$250,000
Total Revenue	**$250,000**
Expenditures	
Miscellaneous Paving, Roadway, Intersection and ROW Improvements	$75,000
Miscellaneous Water System Improvements	$10,000
Miscellaneous Sewer System Improvements	$10,000
Miscellaneous Storm Sewer Improvements	$10,000
Systematic Replacement of Public Works Equipment	$70,000
Information Technology	$75,000
Total Expenditures	**$250,000**
Excess of Revenue over Expenditures	**$0**

SPLOST 2020 Fund

The SPLOST 2020 Fund is a capital projects fund that accounts for the financial resources from a one-cent special purpose local option sales tax (SPLOST). The referendum was voted on and approved by Bartow County voters. SPLOST 2020 begins on January 2020 sales within the County.

Over the course of the six year tax, SPLOST 2020 is expected to raise approximately $2,482,200 for use on capital projects for the City.

City of Emerson, Georgia **FY23 Proposed Budget** **SPLOST 20 Fund Summary**	
	Proposed FY23 Budget
Revenue	
Intergovernmental Revenues – SPLOST Proceeds	$430,000
Fund Balance	$600,000
Total Revenue	**$1,030,000**
Expenditures	
Utility System Improvements – Property/Bldg	$100,000
Utility System Improvements – Equipment/Mach	$55,000
Public Safety Improvements – Property/Bldg	$175,000
Public Safety Improvements – Equipment/Mach	$475,000
Transportation Improvements – Property/Bldg	$25,000
Transportation Improvements – Equipment/Mach	$25,000
Public Services Improvements – Property/Bldg	$25,000
Public Services Improvements – Equipment/Mach	$25,000
Support Services Improvements – Property/Bldg	$100,000
Support Services Improvements – Equipment/Mach	$25,000
Total Expenditures	**$1,030,000**
Excess of Revenue over Expenditures	**$0**

Capital Budget

The capital budget is utilized to culminate the expenditures for potential large investments. To be included in the capital budget, by definition, the item purchased must be in excess of $5,000 and have a life expectancy of 1 year or more. These investments include vehicles, machinery, land, buildings, etc. Using various and sometimes multiple revenue streams, after the purchase is made, the asset is then moved to the appropriate department for future tracking.

Capital Projects

- City Wide Computer Upgrade
  - Replacement of network computers to provide for enhanced security and usability.
- City Hall Complex
  - Facility upgrades and rehabilitations to the city hall complex
- Police Department Copy Machine
  - Purchase a new copy machine for the police department
- Police Department Rapid Identification Machine
  - Purchase a field fingerprint machine for use to identify subjects in the field.
- Police Department AFIS Machine
  - Purchase of an automated fingerprint identification system to assist with entering offenders into the Georgia Crime Information System
- Police Car
  - Purchase of a police vehicle to replace an aging vehicle within the fleet. Replaced vehicle to be declared surplus.
- Police Department
  - Construction of new police department
- Municipal Court
  - Purchase a new copy machine to replace the current machine due to end of usable life.
- Public Works Truck
  - Purchase of one truck to provide for public works use.
- Indiana Avenue Intersection Improvements
  - Improvements to the intersection of Indiana Avenue and Georgia Highway 293 to include grading, paving, storm, striping and signage.
- 7th Street Realignment
  - Improvements to 7th Street alignment to include engineering, grading, paving, curb and gutter, striping and signage.
- Signage
  - Signage establishing a sense of place/community to incorporate wayfinding signage to guide one throughout Emerson.
- Parks
  - Downtown Park

        - Small park containing basketball court and possible other multi-purpose court with lighting, restrooms and parking
    - Puckett Road Park
        - Park containing playground, greenspace (multi-use field), walking trial with lighting, restrooms, and parking
    - Monroe Park
        - Small park containing improved entranceway, parking, benches and playground.
- Community Conference Center
    - Facility upgrades include audio visual enhancements, new lighting, remote entry systems, improved parking, flood proofing and installation of a retaining wall.
- New Community Center
    - The current community and conference center was built in 1965 and works well for small family gatherings. A larger facility to accommodate corporate gatherings and training events is of interest.
- Emerson Recreational Center
    - Facility upgrades include enhanced wifi service, dock replacement, new window coverings, electric gate and improved road network.
- Water Department
    - Facility upgrades to the new water department building
- Water Department
    - Sewer facility upgrades to improve BOD and Phosphorus removal, sludge management and other items necessary to meet NPDES requirements.
- Water Tower Signage
    - Paint the water tanks using logo, themes or other sense of place/community paintings
- Lift Station Rehabilitation
    - Rehabilitation of system lift stations to include pump replacement, electrical enhancements, installation of emergency pumping infrastructure and structural repairs as needed.
- Garbage Truck
    - Purchase a new garbage truck to replace the current 2006 garbage truck. The current truck will be maintained to provide backup when the primary vehicle is out of service.

City of Emerson, Georgia

FY23 Proposed Capital Budget

GENERAL FUND

DEPARTMENT	DESCRIPTION	AMOUNT	FUNDING SOURCE
Administration	Computer Upgrade	$30,000	S14, S20, Gen Fund
Administration	Facility Upgrades	$20,000	S14, S20
Public Safety	Copy Machine	$8,000	S14, S20, SZC Fund
Public Safety	Field Rapid ID Machine	$8,000	CA Fund, SZC Fund
Public Safety	AFIS Machine	$25,000	CA Fund, S14, S20, SZC Fund
Public Safety	New Police Department	$200,000	ARP, SZC, S14, S20
Public Safety	Police Car	$52,000	CA fund, SZC, Capital lease
Municipal Court	Copy Machine	$8,000	S14, S20, Gen Fund
Public Works	General Duty Truck	$40,000	S14, S20, Capital Lease
Public Works	Indiana Avenue	$100,000	S14, S20, LMIG
Public Works	7th Street	$250,000	S14, S20, LMIG
Public Works	Wayfinding Signage	$50,000	Hotel/Motel TPD
Public Works	Parks	$250,000	Hotel/Motel TPD, S20
Community Ctr	Facility Upgrades	$25,000	Hotel/Motel TPD
Community Ctr	New Community Ctr	$350,000	Hotel/Motel TPD, GO Debt
EMREC	Facility Upgrades	$25,000	Hotel/Motel TPD

WATER FUND

DEPARTMENT	DESCRIPTION	AMOUNT	FUNDING SOURCE
Water Fund	Facility Upgrades	$10,000	S20, Water Fund,
Water Fund	Water Tower Signage	$200,000	Hotel/Motel TPD, S14, S20, Debt
Water Fund	LS Rehabilitation	$250,000	S14, S20, WF, Debt
Water Fund	Sewer Plant Improvements	$200,000	S20, WF, Debt

SOLID WASTE

DEPARTMENT	DESCRIPTION	AMOUNT	FUNDING SOURCE
Solid Waste	Garbage Truck	$300,000	SPLOST 2020, capital lease

CITY OF EMERSON, GEORGIA
FY23 PROPOSED OPERATING BUDGET

GENERAL FUND	**AMOUNT**
GENERAL FUND REVENUES	
REVENUES - TAXES	
PROPERTY TAX - CURRENT YEAR	$675,000.00
PROPERTY TAX - PRIOR YEAR	$5,000.00
MOTOR VEHICLE TAX	$700.00
TITLE AD VALOREM TAX (TAVT)	$36,000.00
MOBILE HOME TAX	$1,000.00
INTANGIBLE TAX	$4,000.00
RAILROAD EQUIPMENT TAX	$250.00
REAL ESTATE TRANSFER TAX	$4,000.00
FRANCHISE TAX - ELECTRIC	$150,000.00
FRANCHISE TAX - GAS	$14,500.00
FRANCHISE TAX - CABLE	$15,000.00
FRANCHISE TAX - TELEPHONE	$700.00
LOCAL OPTION SALES TAX	$575,000.00
ALCOHOLIC BEVERAGE EXCISE TAX	$31,000.00
ENERGY EXCISE TAX	$32,000.00
BUSINESS OCCUPATION TAX	$20,000.00
INSURANCE PREMIUM TAX	$125,000.00
REAL PROPERTY-PENALTIES & INT	$350.00
TOTAL TAXES:	**$1,689,500.00**
REVENUE - LIXCENSE & PERMITS	
ALCOHOL PERMITS	$15,000.00
EMPLOYEE ID/HANDLER PERMIT	$3,500.00
RV PARK LICENSE	$500.00
INSURANCE LICENSE FEE	$5,000.00
MEDIA PRODUCTION	$20,000.00
ZONING ACTIONS	$15,000.00
SIGN PERMITS	$6,000.00
CELLULAR TOWER	$1,000.00
BUILDING PERMIT - RESIDENTIAL	$45,000.00
BUILDING PERMIT-NON RESIDENTIA	$205,000.00
TOTAL LICENSES & PERMITS:	**$316,000.00**
REVENUE - INTERGOVERNMENTAL	
STATE OPERATING GRANTS	$35,000.00
TOTAL INTERGOVERNMENTAL:	**$35,000.00**

REVENUE - CHARGES FOR SERVICES	
PLAN REVIEW FEES	$30,000.00
ENGINEER FEES	$5,000.00
W/S ADMIN CHARGE	$204,400.00
GARBAGE - ADMIN CHARGE	$47,100.00
ACCIDENT REPORTS	$2,000.00
RETURNED CHECK CHARGE	$30.00
TOTAL CHARGES FOR SERVICES:	**$288,530.00**
REVENUE - FINES & FORFEITURES	
FINES & FOREFITURES	$450,000.00
PRETRIAL DIVERSION	$2,000.00
TOTAL FINES & FORFEITURES:	**$452,000.00**
REVENUE - INTEREST INCOME	
INTEREST INCOME	$500.00
TOTAL INTEREST INCOME:	**$500.00**
REVENUE - CONTRIBUTIONS & DONATIONS	
DONATIONS-BEARDS FOR BIKES	$500.00
TOTAL CONTRIBUTIONS & DONATIONS:	**$500.00**
REVENUE - MISCELLANEOUS INCOME	
WATER TOWER/CELL TOWER	$43,500.00
COMMUNITY/CONFERENCE CTR	$15,730.00
EMREC RENTAL	$15,650.00
INSURANCE PROCEEDS	$10,000.00
MISCELLANEOUS INCOME	$5,000.00
ADMIN/APPLICATION FEE	$10,000.00
MISC. POLICE REVENUES	$1,000.00
TOTAL MISCELLANEOUS INCOME:	**$100,880.00**
REVENUE - OTHER FINANCING SOURCES	
HOTEL/MOTEL TAX TRANSFER IN	$159,400.00
SURPLUS SALES	$15,000.00
TOTAL OTHER FINANCING SOURCES:	**$174,400.00**
TOTAL ALL REVENUES	**$3,057,310.00**

GENERAL FUND EXPENDITURES

EXPENDITURES - CITY COUNCIL

RETIREMENT	$11,750.00
INSURANCE-LIABILITY	$2,460.00
COMMUNICATIONS	$1,000.00
TRAVEL & LODGING	$1,000.00
DUES AND FEES	$500.00
EDUCATION AND TRAINING	$1,000.00
SUPPLIES	$800.00
FOOD	$500.00
CONTINGENCY	$2,000.00
TOTAL CITY COUNCIL:	**$21,010.00**

EXPENDITURES - CITY MANAGER'S OFFICE

WAGES	$207,600.00
MEDICAL INSURANCE	$24,600.00
DENTAL INSURANCE	$810.00
LIFE INSURANCE	$100.00
LT DISABILITY INSURANCE	$870.00
VISION INSURANCE	$120.00
PAYROLL TAXES	$15,900.00
RETIREMENT	$4,670.00
STATE UNEMPLOYMENT TAX	$580.00
WORKERS COMP	$1,190.00
INSURANCE - LIABILITY	$340.00
COMMUNICATIONS	$3,000.00
TRAVEL & LODGING	$3,500.00
DUES AND FEES	$1,000.00
457(B) ADMIN FEES/PROGRAM	$200.00
EDUCATION & TRAINING	$3,000.00
PROFESSIONAL LICENSE	$150.00
SUPPLIES	$1,500.00
CONTINGENCY	$4,500.00
TOTAL CITY MANAGER'S OFFICE:	**$273,630.00**

EXPENDITURES - CITY CLERK'S OFFICE

WAGES	$208,900.00
OVERTIME WAGES	$1,720.00
MEDICAL INSURANCE	$57,400.00
DENTAL INSURANCE	$1,220.00
LIFE INSURANCE	$210.00
LT DISABILITY INSURANCE	$920.00
VISION INSURANCE	$180.00

PAYROLL TAXES	$16,110.00
RETIREMENT	$9,340.00
STATE UNEMPLOYMENT TAX	$590.00
WORKERS COMP	$710.00
INSURANCE - LIABILITY	$370.00
COMMUNICATIONS	$1,850.00
TRAVEL & LODGING	$3,000.00
DUES & FEES	$500.00
457(B) ADMIN FEES/PROGRAM	$400.00
EDUCATION AND TRAINING	$3,000.00
PROFESSIONAL LICENSE	$100.00
SUPPLIES	$2,500.00
CONTINGENCY	$4,500.00
TOTAL CITY CLERK'S OFFICE:	**$313,520.00**

EXPENDITURES - ELECTIONS

ADVERTISING	$1,000.00
CONTINGENCY	$1,500.00
TOTAL ELECTIONS:	**$2,500.00**

EXPENDITURES - ADMINISTRATION

FSA - FLEXIBLE SPENDING ACCT.	$2,500.00
LEGAL SERVICES	$18,500.00
AUDIT & ACCT FEES	$72,500.00
REAL ESTATE RESEARCH	$2,500.00
CODIFICATION	$5,000.00
PURCHASED SERVICES	$1,000.00
VEHICLE MAINTENANCE	$4,500.00
EQUIPMENT MAINTENANCE	$1,000.00
MAINTENANCE AGREEMENT	$1,200.00
INSURANCE - VEHICLE & EQUIP	$1,050.00
ADVERTISING	$2,500.00
DUES & FEES	$2,000.00
MERCHANT ACCOUNT FEES	$7,500.00
SOFTWARE LICENSE & SUPPORT	$20,000.00
SUPPLIES	$8,000.00
POSTAGE	$1,000.00
SOFTWARE & HARDWARE	$2,500.00
VEHICLE SUPPLIES	$1,500.00
FUEL	$5,000.00
MEALS	$2,500.00
CONTINGENCY	$15,000.00
TOTAL ADMINISTRATION:	**$177,250.00**

EXPENDITURES - TAX ADMINISTRATION	
ADVERTISING	$750.00
BARTOW CO COMM	$4,200.00
CONTINGENCY	$1,500.00
TOTAL TAX ADMINISTRATION:	**$6,450.00**
EXPENDITURES - CITY COMPLEX BLDG	
CLEANING	$1,000.00
LAWN CARE	$1,200.00
PEST CONTROL	$1,800.00
SECURITY MONITORING	$500.00
REPAIRS AND MAINTENANCE	$10,000.00
INSURANCE - BUILDING	$2,660.00
INSURANCE - EQUIPMENT	$20.00
COMMUNICATIONS	$11,000.00
SUPPLIES	$10,000.00
UTILITIES - GAS	$3,000.00
UTILITIES - ELECTRICITY	$12,000.00
CAPITAL OUTLAY - BUILDING	$20,000.00
FURNITURE & FIXTURES	$3,000.00
CONTINGENCY	$4,000.00
TOTAL CITY COMPLEX BUILDING:	**$80,180.00**
EXPENDITURES - ENGINEERING	
ENGINEERING PLAN REVIEW	$25,000.00
CONTINGENCY	$1,500.00
TOTAL ENGINEERING	**$26,500.00**
EXPENDITURES - MUNICIPAL COURT	
WAGES	$130,100.00
OVERTIME	$1,100.00
MEDICAL INSURANCE	$24,600.00
DENTAL INSURANCE	$810.00
LIFE INSURANCE	$100.00
LT DISABILITY INSURANCE	$460.00
VISION INSURANCE	$120.00
PAYROLL TAXES	$10,000.00
EMPLOYEE RETIREMENT	$4,670.00
STATE UNEMPLOYMENT TAX	$370.00
WORKMENS COMP	$450.00
CITY JUDGE	$38,700.00
APPOINTED ATTORNEY	$15,000.00

INTERPRETER	$3,000.00
SUBPOENA - OFFICERS	$250.00
SOLICITOR	$34,350.00
MAINTENANCE AGREEMENT	$1,200.00
INSURANCE - LIABILITY	$350.00
COMMUNICATIONS	$1,500.00
ADVERTISING	$150.00
TRAVEL & LODGING	$2,000.00
DUES & FEES	$1,000.00
457(B) ADMIN FEES/PROGRAM	$200.00
EDUCATION & TRAINING	$1,500.00
SOFTWARE LICENSE & SUPPORT	$1,000.00
SUPPLIES	$5,000.00
OFFICE SUPPLIES	$500.00
POSTAGE	$3,000.00
CONTINGENCY	$3,000.00
TOTAL MUNICIPAL COURT:	**$284,480.00**

EXPENDITURES - POLICE ADMINISTRATION

WAGES	$675,700.00
OVERTIME	$11,550.00
MEDICAL INSURANCE	$153,330.00
DENTAL INSURANCE	$4,860.00
LIFE INSURANCE	$620.00
LT DISABILITY INSURANCE	$2,750.00
VISION INSURANCE	$710.00
PAYROLL TAXES	$52,570.00
EMPLOYEE RETIREMENT	$28,100.00
STATE UNEMPLOYMENT TAX	$1,950.00
WORKMENS COMP	$19,320.00
BLOOD ALCOHOL FEES	$500.00
EMPLOYEE TESTING	$1,000.00
RADAR/LIDAR CERTIFICATION	$650.00
SCALE CERTIFICATION	$500.00
EQUIPMENT MAINTENANCE	$2,500.00
INSURANCE - BUILDING	$390.00
INSURANCE - VEHICLE & EQUIPMEN	$16,500.00
INSURANCE - LIABILITY	$34,380.00
COMMUNICATIONS	$8,000.00
TRAVEL & LODGING	$2,500.00
DUES & FEES	$3,000.00
OFFICER POAB ANNUAL DUES	$2,000.00
457(B) ADMIN FEES/PROGRAM	$1,300.00

EDUCATION & TRAINING	$2,000.00
SUPPLIES	$20,000.00
VEHICLE EQUIPMENT	$5,000.00
AMMUNITION	$3,000.00
EVIDENCE SUPPLIES	$2,000.00
MEALS	$1,000.00
CONTINGENCY	$2,500.00
TOTAL POLICE ADMINISTRATION:	**$1,060,180.00**

EXPENDITURES - CUSTODY OF PRISONERS	
CUSTODY OF PRISONERS-HOUSING	$15,000.00
CONTINGENCY	$1,500.00
TOTAL CUSTODY OF PRISONERS:	**$16,500.00**

EXPENDITURES - POLICE COMPLEX	
CLEANING	$1,000.00
LAWN CARE	$1,000.00
PEST CONTROL	$1,000.00
SECURITY MONITORING	$1,000.00
REPAIRS AND MAINTENANCE	$500.00
INSURANCE - BUILDING	$1,970.00
COMMUNICATIONS	$4,500.00
SUPPLIES	$2,500.00
UTILITIES - GAS	$2,500.00
UTILITIES - ELECTRICITY	$5,000.00
CAPITAL OUTLAY - BUILDING	$5,000.00
FURNITURE & FIXTURES	$3,000.00
CONTINGENCY	$3,000.00
TOTAL POLICE COMPLEX	**$31,970.00**

EXPENDITURES - ANIMAL CONTROL	
BARTOW COUNTY ANIMAL CONTROL	$15,000.00
CONTINGENCY	$1,500.00
TOTAL ANIMAL CONTROL:	**$16,500.00**

EXPENDITURES - PUBLIC WORKS	
WAGES	$228,000.00
OVERTIME WAGES	$13,700.00
MEDICAL INSURANCE	$61,500.00
DENTAL INSURANCE	$2,030.00
LIFE INSURANCE	$260.00
LT DISABILITY INSURANCE	$990.00
VISION INSURANCE	$300.00

PAYROLL TAXES	$17,450.00
RETIREMENT	$11,680.00
STATE UNEMPLOYMENT TAX	$640.00
WORKERS COMP	$11,000.00
EMPLOYEE DRUG TESTING	$100.00
PURCHASED SERVICES	$10,000.00
SECURITY MONITORING	$500.00
VEHICLE REPAIRS & MAINTENANCE	$10,000.00
TRACTOR REPAIR & MAINTENANCE	$3,500.00
P/W BUILDING REPAIRS & MAINTEN	$2,000.00
EQUIPMENT REPAIRS &MAINTENANCE	$5,000.00
TRAFFIC LIGHT REPAIRS & MAINTE	$3,500.00
BUILDING LEASE	$2,500.00
INSURANCE - BUILDING	$540.00
INSURANCE - VEHICLE & EQUIPMEN	$4,430.00
INSURANCE - LIABILITY	$2,470.00
COMMUNICATIONS	$3,200.00
DUES AND FEES	$1,000.00
457(B) ADMIN FEES/PROGRAM	$500.00
SOFTWARE LICENSE & SUPPORT	$500.00
SUPPLIES	$15,000.00
OFFICE SUPPLIES	$500.00
UNIFORMS	$4,000.00
VEHICLE SUPPLIES	$2,500.00
SUPPLIES - ROCK	$5,000.00
SUPPLIES - DIRT	$300.00
SUPPLIES - ROAD SALT	$1,500.00
SUPPLIES - PAVING	$5,000.00
SUPPLIES - STRIPING	$5,000.00
SUPPLIES - SIGNS	$6,500.00
SUPPLIES - SIGN POSTS	$5,000.00
SUPPLIES - TOOLS	$3,500.00
SUPPLIES - GRASS	$1,000.00
SUPPLIES - HAY	$500.00
SUPPLIES - EQUIPMENT	$8,500.00
UTILITIES - ELECTRIC	$5,200.00
TRAFFIC LIGHTS	$2,000.00
STREET LIGHTS	$29,000.00
FUEL - VEHICLES	$17,500.00
GASOLINE - EQUIPMENT	$4,000.00
MEALS	$500.00
CONTINGENCY	$3,500.00
TOTAL PUBLIC WORKS:	**$522,790.00**

EXPENDITURES - CEMETERY	
REPAIRS & MAINTENANCE	$2,000.00
CONTINGENCY	$1,500.00
TOTAL CEMETERY:	**$3,500.00**
EXPENDITURES - COMMUNITY CENTER	
CLEANING	$4,000.00
PEST CONTROL	$1,000.00
SECURITY MONITORING	$1,000.00
REPAIRS & MAINTENANCE	$1,000.00
INSURANCE - BUILDING	$480.00
COMMUNICATIONS	$2,500.00
SUPPLIES	$750.00
UTILITIES - GAS	$1,500.00
UTILITIES - ELECTRICITY	$2,000.00
CONTINGENCY	$1,500.00
TOTAL COMMUNITY CENTER	**$15,730.00**
EXPENDITURES - EMREC	
CLEANING	$4,000.00
PEST CONTROL	$1,000.00
SECURITY MONITORING	$1,000.00
REPAIRS & MAINTENANCE	$1,000.00
INSURANCE - BUILDING	$350.00
COMMUNICATIONS	$2,500.00
SUPPLIES	$1,000.00
UTILITIES - WATER/SEWER	$300.00
UTILITES - ELECTRICITY	$3,000.00
CONTINGENCY	$1,500.00
TOTAL EMREC:	**$15,650.00**
EXPENDITURES - TREE	
TREE REMOVAL	$5,000.00
CONTINGENCY	$1,500.00
TOTAL TREE EXPENSE:	**$6,500.00**
EXPENDITURES BUILDING DEPARTMENT	
CONTRACTED SERVICES	$175,000.00
SUPPLIES	$1,000.00
CONTINGENCY	$1,500.00
TOTAL BUILDING DEPT.	**$177,500.00**

EXPENDITURES - PLANNING & ZONING	
INSURANCE - LIABILITY	$2,470.00
EDUCATION AND TRAINING	$1,000.00
CONTINGENCY	$1,500.00
TOTAL PLANNING & ZONING:	**$4,970.00**
TOTAL EXPENDITURES	**$3,057,310.00**
TOTAL GENERAL FUND REVENUE	**$3,057,310.00**
TOTAL GENERAL FUND EXPENDITURES	**$3,057,310.00**
TOTAL REVENUE OVER EXPENDITURES	**$0.00**

CITY OF EMERSON, GEORGIA
FY23 PROPOSED OPERATING BUDGET
WATER FUND

	AMOUNT
WATER FUND REVENUES	
REVENUES - CHARGES FOR SERVICES	
MOSS SPRING - RESIDENTIAL	$192,000.00
PURCHASE WATER-RESIDENTIAL	$42,000.00
MOSS SPRING-COMMERCIAL-WATER	$50,000.00
PURCHASE WATER-COMMERCIAL	$239,000.00
HJWWTP-RESIDENTIAL-SEWER	$126,000.00
RED TOP SEWER-RESIDENTIAL	$17,000.00
HJWWTP-COMMERCIAL-SEWER	$200,000.00
RED TOP SEWER-COMMERCIAL	$335,000.00
MOSS SPRING - IRRIGATION	$3,500.00
PURCH WATER - IRRIGATION	$11,500.00
PENALITIES	$10,000.00
MANUAL READ FEE	$60.00
RECONNECT FEES	$3,000.00
MOSS SPRING WATER TAP	$1,000.00
MOSS SPRING READYTOSERVE	$45,000.00
MOSS SPRING - METER SET	$500.00
PURCHASE WATER - READY TO SER	$12,500.00
PURCH WATER - METER SET	$400.00
MISCELLANEOUS INCOME	$500.00
FH METER RENTAL	$1,000.00
HJ WWTP SEWER TAP	$2,500.00
HJ WWTP SEWER-READYTOSERVE	$60,000.00
RED TOP SEWER - SEWER TAP	$2,500.00
RED TOP SEWER - READY TO SERVE	$10,000.00
COMMERCIAL WASTE DISCHARGE PER	$3,400.00
RETURNED CHECK CHARGE	$100.00
TOTAL CHARGES FOR SERVICES	**$1,368,460.00**
REVENUES - OTHER FINANCING SOURCES	
CAPITAL CONTRIBUTIONS-SPLOST	$75,000.00
SURPLUS SALES	$20,000.00
TOTAL OTHER FINANCING SOURCES	**$95,000.00**
TOTAL ALL REVENUES	**$1,463,460.00**

WATER FUND EXPENDITURES

EXPENDITURES - BUILDING COMPLEX	
CLEANING	$500.00
PEST CONTROL	$1,000.00
SECURITY MONITORING	$1,000.00
REPAIRS AND MAINTENANCE	$500.00
INSURANCE - BUILDING	$1,300.00
COMMUNICATIONS	$1,500.00
SUPPLIES	$2,500.00
UTILITIES - ELECTRICITY	$7,500.00
FURNITURE & FIXTURES	$2,000.00
CONTINGENCY	$5,000.00
DEBT SERVICE	$38,600.00
INTEREST-DEBT SERVICE	$27,750.00
TOTAL BUILDING COMPLEX	**$89,150.00**

EXPENDITURES - ENGINEERING	
ENGINEERING PLAN REVIEW	$1,000.00
INSPECTION FEES	$1,000.00
TOTAL ENGINEERING	**$2,000.00**

EXPENDITURES - ADMINISTRATION	
WAGES	$139,900.00
OVERTIME	$7,150.00
MEDICAL INSURANCE	$34,500.00
DENTAL INSURANCE	$810.00
LIFE INSURANCE	$110.00
LT DISABILITY INSURANCE	$480.00
VISION INSURANCE	$120.00
PAYROLL TAXES	$11,250.00
EMPLOYEE RETIREMENT	$4,670.00
STATE UNEMPLOYMENT TAX	$410.00
WORKERS COMP	$4,380.00
CONTRACTED SERVICES	$5,000.00
PURCHASED SERVICES	$5,000.00
SECURITY MONITORING	$500.00
VEHICLE MAINTENANCE	$15,000.00
EQUIPMENT MAINTENANCE	$3,000.00
MAINTENANCE AGREEMENT	$1,200.00
INSURANCE - BUILDING	$680.00
INSURANCE - VEHICLE & EQUIPMEN	$3,850.00
INSURANCE - LIABILITY	$2,130.00
COMMUNICATIONS	$3,000.00

ADVERTISING	$200.00
TRAVEL & LODGING	$3,000.00
DUES AND SUBSCRIPTIONS	$1,500.00
811 UNDERGROUND ANNUAL FEE	$1,000.00
EDUCATION & TRAINING	$3,000.00
SOFTWARE LICENSE & SUPPORT	$3,500.00
SUPPLIES	$20,000.00
OFFICE SUPPLIES	$500.00
POSTAGE	$9,000.00
UNIFORMS	$2,500.00
VEHICLE SUPPLIES	$500.00
FUEL - VEHICLES	$5,000.00
FUEL - EQUIPMENT	$500.00
ADMIN CHARGE - WATER/SEWER	$204,400.00
CONTINGENCY	$8,940.00
DEBT SERVICE - GEFA	$43,000.00
INTEREST - GEFA	$42,000.00
TOTAL ADMINISTRATION	**$591,680.00**

EXPENDITURES - STORMWATER

CONTRACT SERVICES	$10,000.00
REPAIRS & MAINTENANCE	$10,000.00
KEEP BARTOW BEAUTIFUL	$2,000.00
STREET SWEEPING	$2,000.00
CONTINGENCY	$5,000.00
TOTAL STORMWATER	**$29,000.00**

EXPENDITURES - RED TOP SEWER

PUMP/MOTOR MAINTENANCE	$5,000.00
ELECTRICAL SYSTEM MAINTENANCE	$5,000.00
GENERATOR MAINTENANCE	$10,000.00
SCADA MAINTENANCE	$1,000.00
LIFT STATION MAINTENANCE	$4,000.00
COLLECTION SYSTEM MAINTENANCE	$4,000.00
INSURANCE - BUILDING	$2,470.00
INSURANCE - LIABILITY	$2,520.00
SCADA MONITORING	$1,500.00
SUPPLIES	$4,000.00
UTILITIES - WATER/SEWER	$750.00
CARTERSVILLE SEWERAGE FEES	$95,000.00
CARTERSVILLE CAPACITY FEES	$4,000.00
DEVELOPER CAPACITY FEES	$2,000.00
UTILITIES - ELECTRICITY	$15,000.00

FUEL - EQUIPMENT	$750.00
CONTINGENCY	$5,000.00
TOTAL RED TOP SEWER	**$161,990.00**

EXPENDITURES - HJ WWTP

CONTRACT SERVICES	$25,000.00
LABORATORIES	$20,000.00
PUMP/MOTOR MAINTENANCE	$5,000.00
ELECTRICAL SYSTEM MAINTENANCE	$2,500.00
GENERATOR MAINTENANCE	$5,000.00
SCADA MAINTENANCE	$1,000.00
PLANT MAINTENANCE	$2,500.00
LIFT STATION MAINTENANCE	$4,000.00
COLLECTION SYSTEM MAINTENANCE	$10,000.00
BUILDING MAINTENANCE	$2,500.00
PAVING	$2,500.00
VEHICLE & EQUIPMENT RENTAL	$1,000.00
INSURANCE - BUILDING	$4,870.00
INSURANCE - VEHICLE & EQUIP	$80.00
INSURANCE - LIABILITY	$2,510.00
SCADA MONITORING	$2,600.00
SUPPLIES	$18,500.00
CHEMICALS - ALUM	$12,000.00
CHEMICALS - HYPOCHLORITE	$15,000.00
CHEMICALS - SODIUM BISULFITE	$12,500.00
CHEMICALS - POLYMER	$3,000.00
CHEMICALS - MISC	$5,000.00
CHEMICALS - LIME	$5,000.00
CHEMICALS - SODIUM HYDROXIDE	$20,000.00
SUPPLIES - EQUIPMENT	$5,000.00
UTILITIES - ELECTRICITY	$25,000.00
FUEL - EQUIPMENT	$1,000.00
LANDFILL FEES	$6,500.00
REGULATORY ASSESSMENTS	$1,000.00
CONTINGENCY	$5,000.00
TOTAL HJ WWTP	**$225,560.00**

EXPENDITURES - MOSS SPRING

LABORATORIES	$1,000.00
PUMP/MOTOR MAINTENANCE	$5,000.00
ELECTRICAL SYSTEM MAINTENANCE	$2,500.00
GENERATOR MAINTENANCE	$1,000.00
SCADA MAINTENANCE	$1,000.00

MOSS SPRING MAINTENANCE	$2,500.00
DISTRIBUTION SYSTEM MAINT	$2,500.00
BOOSTER STATION MAINTENANCE	$3,500.00
WATER TANK MAINTENANCE	$2,000.00
INTERCONNECT MAINTENANCE	$2,000.00
BUILDING MAINTENANCE	$1,500.00
PAVING	$20,000.00
INSURANCE - BUILDING	$2,900.00
INSURANCE - VEHICLE & EQUIP	$10.00
INSURANCE - LIABILITY	$2,660.00
SCADA MONITORING	$2,000.00
SUPPLIES	$20,000.00
CHEMICALS - HYPOCHLORITE	$5,000.00
CHEMICALS - FLUORIDE	$3,500.00
CHEMICALS - MISC	$2,000.00
WATER METERS	$5,000.00
MXU'S	$5,000.00
UTILITIES - ELECTRICITY	$30,000.00
BARTOW CO - PURCHASED WATER	$2,000.00
EPD DRINKING WATER PROGRAM	$3,900.00
CONTINGENCY	$5,000.00
TOTAL MOSS SPRING	**$133,470.00**

EXPENDITURES - PURCHASE WATER

LABORATORIES	$1,000.00
PUMP STATION MAINTENANCE	$5,000.00
ELECTRICAL SYSTEM MAINTENANCE	$1,000.00
GENERATOR MAINTENANCE	$1,000.00
SCADA MAINTENANCE	$1,000.00
DISTRIBUTION SYSTEM MAINT	$2,500.00
WATER TANK MAINTENANCE	$2,500.00
BUILDING MAINTENANCE	$1,000.00
PAVING	$5,000.00
INSURANCE - BUILDING	$1,340.00
INSURANCE - LIABILITY	$1,070.00
SCADA MONITORING	$1,500.00
SUPPLIES	$2,500.00
WATER METERS	$2,500.00
MXU'S	$1,000.00
BARTOW COUNTY CAPACITY FEES	$7,000.00
UTILITIES-WATER/SEWER	$2,500.00
UTILITIES - ELECTRICITY	$3,200.00
FUEL - EQUIPMENT	$500.00

BARTOW CO - PURCHASED WATER	$180,000.00
EPD DRINKING WATER PROGRAM	$2,500.00
CONTINGENCY	$5,000.00
TOTAL PURCHASE WATER	**$230,610.00**
TOTAL EXPENDITURES	**$1,463,460.00**
TOTAL WATER FUND REVENUE	**$1,463,460.00**
TOTAL WATER FUND EXPENDITURES	**$1,463,460.00**
TOTAL REVENUE OVER EXPENDITURES	**$0.00**

CITY OF EMERSON, GEORGIA
FY23 PROPOSED OPERATING BUDGET
SOLID WASTE FUND

	AMOUNT
SOLID WASTE FUND REVENUES	
REVENUES	
GARBAGE FEES - RESIDENTIAL	$164,500.00
GARBAGE FEES - COMMERCIAL	$17,500.00
MISC COLLECTION FEES	$3,500.00
CAPITAL CONTRIBUTIONS-SPLOST	$275,000.00
TOTAL REVENUES	**$460,500.00**
SOLID WASTE FUND EXPENDITURES	
EXPENDITURES - ADMINISTRATION	
WAGES	$48,160.00
OVERTIME WAGES	$2,550.00
MEDICAL INSURANCE	$22,150.00
DENTAL INSURANCE	$410.00
LIFE INSURANCE	$50.00
LT DISABILITY INSURANCE	$180.00
VISION INSURANCE	$60.00
PAYROLL TAXES	$3,880.00
EMPLOYEE RETIREMENT	$2,340.00
STATE UNEMPLOYMENT TAX	$150.00
WORKMENS COMP	$3,270.00
LARGE TRUCK MAINTENANCE	$17,400.00
SMALL TRUCK MAINTENANCE	$3,200.00
TIRES	$5,000.00
INSURANCE - VEHICLE & EQUIP	$2,300.00
INSURANCE - LIABILITY	$2,900.00
COMMUNICATIONS	$500.00
SOFTWARE LICENSE & SUPPORT	$500.00
SUPPLIES	$2,500.00
UNIFORMS	$500.00
VEHICLE SUPPLIES	$750.00
SUPPLIES - GARBAGE CANS	$2,000.00
FUEL - VEHICLES	$5,500.00
CAPITAL OUTLAY_ MACH AND EQUIP	$250,000.00
ADMIN CHARGE - GARBAGE	$47,100.00
LANDFILL FEES - RESIDENTIAL	$30,000.00
LANDFILL FEES - BRUSH/INERT	$4,000.00
CONTINGENCY	$3,150.00
TOTAL EXPENDITURES	**$460,500.00**

TOTAL SOLID WASTE FUND REVENUE	**$460,500.00**
TOTAL SOLID WASTE FUND EXPENDITURES	**$460,500.00**
TOTAL REVENUE OVER EXPENDITURES	**$0.00**

CITY OF EMERSON, GEORGIA
FY23 PROPOSED OPERATING BUDGET

HOTEL/MOTEL FUND	**AMOUNT**
HOTEL/MOTEL FUND REVENUES	
HOTEL/MOTEL TAXES	$425,000.00
TOTAL REVENUES	**$425,000.00**
HOTEL/MOTEL FUND EXPENDITURES	
CARTERSVILLE BARTOW TOURISM	$185,900.00
INTERFUND TRANSFER TO GEN FUND	$159,400.00
INTERFUND TRANSFER TO HOTELRES	$79,700.00
TOTAL EXPENDITURES	**$425,000.00**
TOTAL HOTEL/MOTEL FUND REVENUE	**$425,000.00**
TOTAL HOTEL/MOTEL FUND EXPENDITURES	**$425,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$0.00**

CITY OF EMERSON, GEORGIA
FY23 PROPOSED OPERATING BUDGET

HOTEL/MOTEL RESTRICTED FUND	**AMOUNT**
HOTEL/MOTEL RESTRICTED FUND REVENUES	
TRANSFERS IN	$79,700.00
RESERVES	$150,000.00
TOTAL REVENUES	**$229,700.00**
HOTEL/MOTEL RESTRICTED FUND EXPENDITURES	
PROFESSIONAL SERVICES	$12,200.00
ADVERTISING	$2,500.00
CHRISTMAS PROGRAM	$30,000.00
CO - COMM CONF CENTER	$25,000.00
CO - EMREC	$10,000.00
CO - PARKS	$130,000.00
CO - SIGNAGE	$20,000.00
TOTAL EXPENDITURES	**$229,700.00**
TOTAL HOTEL/MOTEL RESTRICTED FUND REVENUE	**$229,700.00**
TOTAL HOTEL/MOTEL REST FUND EXPENDITURES	**$229,700.00**
TOTAL REVENUE OVER EXPENDITURES	**$0.00**

CITY OF EMERSON, GEORGIA
FY23 PROPOSED OPERATING BUDGET

EVIDENCE FUND	**AMOUNT**
EVIDENCE FUND REVENUES	
INTEREST INCOME-EVIDENCE FUND	$75.00
EVIDENCE FUND - REVENUE	$50,000.00
TOTAL REVENUES	**$50,075.00**
EVIDENCE FUND EXPENDITURES	
BARTOW CO. DISTRICT ATTORNEY	$10,000.00
BANK SERVICE CHARGES	$75.00
RELEASED FUNDS	$30,000.00
BARTOW CO. COMMISSIONER'S OFFI	$10,000.00
TOTAL EXPENDITURES	**$50,075.00**
TOTAL EVIDENCE FUND REVENUE	**$50,075.00**
TOTAL EVIDENCE FUND EXPENDITURES	**$50,075.00**
TOTAL REVENUE OVER EXPENDITURES	**$0.00**

CITY OF EMERSON, GEORGIA
FY23 PROPOSED OPERATING BUDGET

CONFISCATED ASSETS FUND	**AMOUNT**
CONFISCATED ASSETS FUND REVENUES	
CONFISCATED ASSETS FUND	$25,000.00
FUND BALANCE SURPLUS	$25,000.00
TOTAL REVENUES	**$50,000.00**
CONFISCATED ASSETS FUND EXPENDITURES	
POLICE - TRAINING EXPENSE	$12,500.00
POLICE SUPPLIES	$25,000.00
POLICE - OTHER EXPENSES	$12,500.00
TOTAL EXPENDITURES	**$50,000.00**
TOTAL HOTEL/MOTEL FUND REVENUE	**$50,000.00**
TOTAL HOTEL/MOTEL FUND EXPENDITURES	**$50,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$0.00**

CITY OF EMERSON, GEORGIA
FY23 PROPOSED OPERATING BUDGET
SCHOOL CAMERA FUND FUND

	AMOUNT
SCHOOL CAMERA FUND REVENUES	
CIVIL PENALTY	$300,000.00
TOTAL REVENUE:	**$300,000.00**
SCHOOL CAMERA FUND EXPENDITURES	
VEHICLE MAINTENANCE	$20,000.00
SOFTWARE LICENSE & SUPPORT	$35,000.00
SUPPLIES	$5,000.00
UNIFORMS	$17,500.00
FUEL	$78,000.00
CAPITAL OUTLAY	$7,500.00
CONTINGENCY	$3,000.00
DEBT SERVICE	$91,000.00
INTEREST-DEBT SERVICE	$43,000.00
TOTAL EXPENDITURES:	**$300,000.00**
TOTAL SCHOOL CAMERA FUND REVENUE	**$300,000.00**
TOTAL SCHOOL CAMERA FUND EXPENDITURES	**$300,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$0.00**

CITY OF EMERSON, GEORGIA
FY23 PROPOSED OPERATING BUDGET

SPLOST 14 FUND	**AMOUNT**
SPLOST 14 FUND REVENUES	
INTEREST INCOME	
SPLOST 14 - RESERVES	$250,000.00
TOTAL REVENUES	**$250,000.00**
SPLOST 14 FUND EXPENDITURES	
MISC PAVING, RDWAY, INTSEC/RDW	$75,000.00
MISCELLANEOUS STORM SEWER IMPR	$10,000.00
MISC SEWER SYSTEM IMPROVEMENTS	$10,000.00
MISC WATER SYSTEM IMPROVEMENTS	$10,000.00
REPLACEMENT OF PUBLIC WORKS EQ	$70,000.00
INFORMATION TECHNOLOGY	$75,000.00
TOTAL EXPENDITURES	**$250,000.00**
TOTAL SPLOST 14 FUND REVENUE	**$250,000.00**
TOTAL SPLOST 14 FUND EXPENDITURES	**$250,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$0.00**

CITY OF EMERSON, GEORGIA
FY23 PROPOSED OPERATING BUDGET
SPOLOST 20 FUND

	AMOUNT
SPLOST 20 FUND REVENUES	
SPLOST 2020 REVENUE	$430,000.00
FUND BALANCE SURPLUS	$600,000.00
TOTAL REVENUES	**$1,030,000.00**
SPLOST 20 FUND EXPENDITURES	
PUBLIC SAFETY IMPROV-PROPER/BL	$100,000.00
PUBLIC SAFETY IMPROV-EQPMT/MAC	$55,000.00
UTILITY SYS IMPROVEM-PROPERTY	$175,000.00
UTILITY SYST IMPROV-EQUIPMT/MA	$475,000.00
TRANSPORT IMPROVEM/PROPER-BLDG	$25,000.00
TRANSPORT IMPROV-EQUIP&MACHINE	$25,000.00
SUPPORT SERVICES IMPROVEMENTS	$25,000.00
SUPPORT SERV IMPROVEMENTS/EQUP	$25,000.00
PUBLIC SERV IMPROV-PROPERTY-BL	$100,000.00
PUBLIC SERVICE IMPRO-EQUIP&MAC	$25,000.00
TOTAL EXPENDITURES	**$1,030,000.00**
TOTAL SPLOST 20 FUND REVENUE	**$1,030,000.00**
TOTAL SPLOST 20 FUND EXPENDITURES	**$1,030,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$0.00**

City of Emerson
Fee Schedule

Alcoholic Beverages	
Malt Beverages and Wine	
Licensee Investigation Fee	$200
Retail Malt Beverage Package License Fee	$800
Retail Wine Package License Fee	$800
Retail Malt Beverage and Wine Package License Fee	$1,500
Pouring License Fee	$1,000
Distilled Spirits Pouring License Fee	$2,000
Wholesale Wine License Fee	$100
Wholesale Malt Beverage License Fee	$100
Event	
Off-Premise Event Permit	$200
Employee ID Card	
Card Fee	$35

Community Center Rates	
Daily Rent	$175
Deposit	$100

Emerson Recreational Center (EMREC) Rental Rates	
Event Rental (8 hours)	$250
Weekly Rent (Friday 3:00 P.M. to Friday 10:00 A.M.)	$1,050
Weekend Rent (Friday 1:00 P.M. to Sunday 3:00 P.M.)	$500
Deposit	$250

City of Emerson
Fee Schedule

Garbage	
Residential	
Single Can	$25 per month
Senior Citizen (Single Can)	$14 per month
Additional Can(s)	$16 per month each
At Door Pickup (additional charge)	$8.80 per month
Commercial, Industrial, Multi Family	
City Provided Service	
Single Can	$34 per month
Additional Can(s)	$22 per month
Outside Service	
Each (Business)	$15 per month
Special Pickup	$16 each
Green Waste	
Normal Pickup	Included with service
Special Pickup	$16 each
Large Amount	TBD
Bulk Waste	
Per Item	$16 each

Media Production Fees	
Application Fee for Media Production Permit	$250
Security Deposit - Varies	$1,000 minimum
Major Roadways (GA1000, Hwy 293, Hwy 41, Etc..)	$500 per hour (4 hour minimum)
Minor Roadways	$250 per hour (4 hour minimum)
Police Officer - Off duty assignment to be scheduled with Chief of Police	

City of Emerson
Fee Schedule

Occupational Tax (Business License)	
Class 1 (0-1 Employees)	$150
Class 2 (2-5 Employees)	$240
Class 3 (6-10 Employees)	$300
Class 4 (11-50 Employees)	$395
Class 5 (51-100 Employees)	$465
Class 6 (101-200 Employees)	$735
Class 7 (201-500 Employees)	$1,075
Class 8 (501-1000 Employees)	$1,410
Class 9 (1001 or more Employees)	$1,745
Administrative Fee (Included in all fees listed above)	$30

Peddling and Solicitation	
Application Fee for Peddler's License	$100
Application Fee for Solicitation Permit	$100

Recreation Vehicle Park	
Application Fee	$250
Annual License Fee (per lot)	$25
Recreational Vehicle Park License Transfer Fee	$100

Sign Permit Fee	
Application Fee	
1 - 5 Signs	$500
6 - 10 Signs	$750
10 or more (plus $100 for each sign over 10)	$1,000
Permit	$250

Zoning	
Application Fee for Annexation	$10
Application Fee for Rezoning or Conditional Use Permit	$1,000
Application Fee for Variance (each)	$1,000

City of Emerson
Fee Schedule

Commercial Waste Discharge Permit	
Grit / Grease / Oil Water Separator	$250

Soil and Erosion & Stormwater	
Erosion and Sediment Control	
Application Fee	$750
Plan Review Fee	See Plan Review Fee Schedule
Plus the following additional fees (As Required):	
NPDES Fee	$40 per disturbed acre
Stormwater Management Fee	$40 per disturbed acre

Notary Public	
Notarial Act (each)	$2

MONTHLY BASE RATES

Meter Size	Rate
5/8 x 3/4"	$11.40
3/4 x 3/4"	$17.11
1"	$28.52
1.5"	$57.02
2"	$91.24
3"	$171.07
4"	$285.12
Note - A base rate will be charged for each type of service utilized.	

WATER CONSUMPTION RATES

Residential Consumption - Water	**Tier 1**	**Tier 2**	**Tier 3**	**Tier 4**
Description	**1-5,000**	**5,001-10,000**	**10,001-15,000**	**Over 15,000**
Moss Spring, Residential	$4.50	$5.62	$6.75	$9.00
Purchase Water, Residential	$5.67	$7.09	$8.50	$11.34
Irrigation - Water	**Rate**			
Moss Spring, Irrigation	$9.00			
Purchase Water, Irrigation	$11.34			
Commercial, Industrial, Multi Family				
Consumption - Water	**Rate**			
Moss Spring	$5.62			
Purchase Water	$7.09			
Fire Line - Water				
Monthly Base Rate	**Usage Rate**			
Based off of detector check meter size	Any use outside of verified fire fighting use or City permitted testing/flushing will be billed at a flat rate of $500. If more than 3 incidents occur during a period of 24 months the City reserves the right to require the installation of a meter on the fire line.			
Note - Water billing rates are based on metered water consumption and billed per thousand gallons.				

SEWER CONSUMPTION RATES

Residential Consumption - Sewer	**Usage**
Description	**Rate**
HJWWTP - Residential	$6.68
Red Top Sewer - Residential	$6.98
Commercial, Industrial, Multi Family Consumption - Sewer	**Usage**
Description	**Rate**
HJWWTP	$8.68
Red Top Sewer	$9.07
Intergovernmental - Sewer	**Usage**
Description	**Rate**
HJWWTP - IG	$5.67
Red Top Sewer- IG	$5.94
Note - Sewer usage is based on metered water consumption and billed per thousand gallons.	

MISCELLANEOUS SERVICE CHARGES

Senior Citizen Discount	
Monthly Credit	$7.00
To qualify, customers must be 65 years of age or older and have a gross annual income of less than the HHS Poverty Index. The Index will be updated annually.	
Fire Hydrant Meter Rental	
Account Deposit	$1,000.00
Daily Rental	$5.00
Usage Rate (per 1,000 Gal)	$10.99
Lost meter will be billed for lost equipment plus estimated usage of 500 gallons per day per length of rental	
Disconnect/Reconnect/Processing Fee	
DRP Fee	$50.00

Fee assessed on an account that is scheduled for disconnection due to failure to pay as required by the utility. This fee provides compensation for personnel review and monitoring of the delinquent account, construction of the disconnect list, construction of the work order, physical turn off of the service, issuance of a reconnection order after payment, physical reconnection of the service and other labor associated. Once a service disconnect order has been issued for non-payment, regardless whether or not an actual disconnect has occurred, the DRP Fee amount must be paid before any reconnection to the service will occur.		
Swimming Pool Filling		
Annual Credit		$75.00
Any customer who has a permitted pool may apply once every 12 months for a credit to offset the cost of sewer associated with water usage.		
Meter Reading Verification		
Per Incident		$30.00
Charge for re-reading meter upon customer request when no discrepancy is found to offset costs.		
Returned Check Fee		
Per Incident		$30.00
Returned checks will be assessed a fee to pay for fees incurred by the city.		
Meter/Cutoff/Meter Box/Lid Tampering		
Per Incident	1st Offense	$100.00
	2nd -subsequent	$250.00
Any location found to have damaged, tampered or otherwise altered a meter, cutoff device, meter box, lid or other part will be assessed a fee. This fee is separate from any criminal charges or fines charged by the police or courts.		

ACCOUNT DEPOSITS

Account Deposits - Residential			
Meter Size	**Water**	**Sewer**	**Total**
5/8 x 3/4"	$50.00	$50.00	$100.00
3/4 x 3/4"	$75.00	$75.00	$150.00
1"	$125.00	$125.00	$250.00
Note - No residential accounts with meters over 1"			

Account Deposits - Commercial			
Meter Size	**Water**	**Sewer**	**Total**
5/8 x 3/4"	$50.00	$50.00	$100.00
3/4 x 3/4"	$75.00	$75.00	$150.00
1"	$125.00	$125.00	$250.00
1.5"	$250.00	$250.00	$500.00
2"	$400.00	$400.00	$800.00
3"	$750.00	$750.00	$1,500.00
4"	$1,250.00	$1,250.00	$2,500.00
Note - Multi-Family and Industrial customer deposits will be calculated by the City.			

Account Deposits - Irrigation	
Meter Size	**Water**
5/8 x 3/4"	$100.00
3/4 x 3/4"	$150.00
1"	$250.00
1.5"	$500.00
2"	$800.00

READINESS TO SERVE FEES

	Water		Sewer	
Meter Size	**Moss Spring**	**Purchase Water**	**HJWWTP**	**Red Top Sewer**
5/8 x 3/4"	$2,565.12	$1,282.56	$5,130.24	$2,565.12
3/4 x 3/4"	$3,847.68	$1,923.84	$7,695.36	$3,847.68
1"	$6,412.80	$3,206.40	$12,825.60	$6,412.80
1.5"	$12,825.60	$6,412.80	$25,651.20	$12,825.60
2"	$20,520.96	$10,260.48	$41,041.92	$20,520.96
3"	$38,476.80	$19,238.40	$76,953.60	$38,476.80
4"	$64,128.00	$32,064.00	$128,256.00	$64,128.00

Note: Readiness to Serve Fee does not include any fees for Bartow County or the City of Cartersville.
Note: Tap Fees are not included. Tap fees are calculated at cost plus 10%

Residential Plan Review Fees	Review Fee		
	0 - 50 Lots	51 - 100 Lots	101 Lots - 500 Lots
Preliminary Plat Review Fee	$1,000	$1,500	$2,500
*Residential Construction Plan Review Fee	$2,000	$3,500	$5,000
Final Plat Review Fee	$800	$1,000	$1,200
Re-Application fee	50% of Review Fee (per Occurence)	50% of Review Fee (per Occurence)	50% of Review Fee (per Occurence)

Commercial & Industrial Plan Review Fees	Review Fee		
	Up To 6 Acres	6.1 to 10.9 Acres	11 Acres to 49.9 Acres
Preliminary Plat Review Fee	$2,000	$3,000	$4,250
Commercial Construction Plan Review Fee*	$4,000	$6,000	$8,500
Final Plat Review Fee	$800	$1,000	$1,200
Re-Application fee	50% of Review Fee (per Occurence)	50% of Review Fee (per Occurence)	50% of Review Fee (per Occurence)

Erosion Control & Stormwater Plan Review Fees	Review Fee		
	Disturbed Acreage Up To 6 Acres	Disturbed Acreage 6.1 to 10.9 Acres	Disturbed Acreage 11 Acres to 49.9 Acres
Erosion Ctrl. Plan Review Fee	$800	$800	$800
Re-Application fee	50% of Review Fee (per Occurence)	50% of Review Fee (per Occurence)	50% of Review Fee (per Occurence)

Offsite Water or Sewer Extension Projects	Review Fee		
	Up To 500 Lf	501 - 2,000 Lf	2,001 Lf or More
Offsite Water or Sewer Extension Plan Review Fee	$1,000	$1,000 + $0.25 Per Lineal Foot	$1,000+ $0.15 Per Lineal
Re-Application fee	50% of Review Fee (per Occurence)	50% of Review Fee (per Occurence)	50% of Review Fee (per Occurence)

Traffic Study	Review Fee	
	1-5 Intersections	Over 5 Intersections
Each submittal	$2,500	TBD

Misc Reviews	Review Fee
On-site inspections by Engineer's Representative	$100 per hour
On-site inspections by Professional Engineer	$160 per hour
Misc. Review	$125 per hour
Application for Waiver	$1,000

* - Construction Plan Review Fee Includes Review of Site Plan, Grading Plan, Stormwater Plans, Roadway and Paving Plans.

Rev: 05/22

City of Emerson Building Permit Fees		
Administrative Fee	$50 fee for all permits and the reissuance of permits. The $50 administrative fee is a base fee that is collected in addition to fees that are based on the building valuation tables. The admistrative fee does not apply to items as indicated with an asterisk (*)	
Calculating Building Valuation	Unless otherwise stated, the valuation for all new construction will be calculated by using the latest building valuation data as published in the Building Safety Journal by the International Code Council. Residential will be calculated based on heated square footage. A current copy will be made available in the permitting office.	
	Building	Based on 100% of calculated building valuation
	The following valuation shall be used for separate permits pertaining to the same commercial structure:	
	Building Shell Only	Based on 80% of calculated building valuation
	Trade Permits	Based on 15% of calculated valuation (fee not to exceed $10,000.00)
	Interior Improvements	Based on 40% of calculated building valuation
Permit Fees	**TOTAL VALUATION**	**FEE**
	up to $2,000.00	$75.00 (minimum permit fee)
	$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
	$25,001.00 to $50,000.00	$391.25 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
	$50,001.00 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
	$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00
	$500,001.00 to $1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
	$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.75 for each additional $1,000.00, or fraction thereof
Other Inspections and Permit Fees	50% of permit fee (Single-Family Residential 10% of permit fee)*	Building Plan Review Fee
	$200	Additional plan review required by changes, additions or revisions to plans*
	$250	Roof - Commercial
	$50	Roof - Residential
	$50	Re-inspection Fees*
	$75	Permits for which no fee is specifically indicated such as a deck, outdoor fireplace, etc.
	$100	Signs requiring Building Permit (wall mounted)
	$250	Signs requiring Building Permit (free standing)
	$50/unit	Furnace/ Air Conditioner/ Water Heater Replacement
	$250/ Hr. (Paid in Advance)	Inspections outside of normal business hours*
	$75	Electrical Service (up to 400 amp)
	$200	Electrical Service (over 400 amp)
	$100	Sprinkler System
	$75	Other Trade Permits not specifically addressed
	$100	Siding or Window Replacement (No structural changes)
	$100	Fence Permit
	$500	Retaining Wall (>3ft)
	$100	Demolition or Removal of a Structure
	$250	Swimming Pool/ Spa (residential)
	$500	Swimming Pool/ Spa (commercial/community)
	$300	Mobile Home, Manufactured Home, and Factory-built Units
	200% of Calculated Fee	Charged when work is started without a permit
	$100	Temporary Construction/ Sales Office
	$50	Residential Certificate of Occupancy*
	$500	Cell Tower Antenna Collocation (Max allowed per. 36-66B-7(2))
	$100	Commercial Certificate of Occupancy*

REVISED 05/22

MUNICIPAL COURT		
CODE	**MISCELLANEOUS**	**TOTAL**
3-3-21.1	Possession of Alcoholic Beverage on Public School Grounds	$618.00
3-3-23 (A) (1)	Furnishing Alcohol to Minor	$618.00
3-3-23 (A) (2)	Purchase of Alcoholic Beverage Under 21	$618.00
3-3-23 (A) (3)	Misrepresenting age to purchase alcohol	$618.00
3-3-23 (A) (4)	Purchasing alcoholic beverage for person under 21 of age	$618.00
3-3-23 (A) (5)	Misrepresenting ID to obtain alcohol	$618.00
16-7-21	Criminal Trespass	$967.00
16-8-14	Shoplifting less than $500	$1,209.00
16-13-2	Possession of Marijuana less than 1oz	$2,274.00
16-13-30 (J)(1)	Possession of Marijuana less than 1oz	$2,274.00
16-13-32.2	Possession of drug related objects	$2,274.00
32-6-2	Leaving vehicle unattended for over 48 hours	$171.00
TRAFFIC		
40-2-4	Tags: Manufacturing of Plates/Decals	$890.00
40-2-5	Tags: Use of tag to conceal identity	$890.00
40-2-6	Altered /improperly transferred plate	$171.00
40-2-7	Tag:Removing/Affixing tag w/intent to conceal	$890.00
40-2-8 40-2-8 (B) (1)	New resident to register in GA in 30 days No/Expired tag No County decal on plate Operation of Un registered vehicle	$171.00
40-2-20	Tag:Registration & License required	$171.00
40-2-29	Registration and License plate requirement	$755.00
40-2-38	Improper use of dealer license tag	$171.00
40-2-41	Tag: From tinted or obscuring tag	$171.00
40-2-88	Operation w/o proper registration	$425.00
40-2-90 (B)	New resident has 30 days to obtain tag	$171.00
40-5-20 (A)	Unlcensed driver/Failure to obtain Ga license in 30 days (State)	$1,654.00
	2nd Offense	$2,395.00
	3rd Offense	$3,605.00
40-5-20 (C)	Possession of more than 1 valid license	$171.00
40-5-23	Improper class of driver's license	$171.00
40-5-24 (A)	Violation of class CP (more than 3 passengers not family)	$171.00
40-5-24 (B) (1)	Violation of class D license (after midnight)	$171.00
40-5-29	No license on person	$15.00
40-5-30	Violation of license restrictions	$171.00
40-5-32	Expired drivers license	$171.00
40-5-33	License: 60 days to change Name/Address	$171.00
40-5-56	Failure to appear - If original offfense is printable	$0.00
40-5-58 (E) (6) (I)	Violation of restriction on probationary drivers license	$1,481.00
40-5-64	Violation of Conditions of Limited drivers Permit	$1,481.00
40-5-120	License: Unlawful use of license (this will suspended)	$171.00
40-5-121	License: Driving while Suspended/Revoked	$1,654.00
	2nd Offense	$2,395.00

	3rd Offense	$3,605.00
40-5-122	Permitting Suspended to drive	$1,654.00
40-5-122	Permitting Unlicnesed to drive	$298.00
40-5-123	License: Permit unauthorized minor to drive	$425.00
40-5-125	License: Possession of Fraudulent License (*this will suspend)*	$1,185.00
40-5-146	Driving a CMV w/o a valid commercial licnse	$1,185.00
40-5-146(a)	Driving a CMV w/o a valid Commercial license on person	$721.00
40-5-146 (b)	Driving a CMV with a Suspended/Revoked/Cancelled CDL	$1,654.00
40-5-146 (b) (2)	Driving CMV in viol. of out of service order	$1,185.00
40-5-149(B)	Fail to notify DMVS of CDL address change within 30 days	$171.00
40-5-150 (D)	Driving commercial vehicle without proper endorsements	$975.00
40-5-152a	Operating a CMV with a measurable amount of alcohol in system	$967.00
40-6-2	Failure to obey person directing traffic	$2,755.00
40-6-10	No Insurance	$891.00
	2nd Offense	$1,512.00
40-6-10A	No proof of Insurane	$27.00
40-6-11	Motorcycle: No proof of Insurance	$25.00
40-6-14	Noise violation (Loud Music From Vehicle) (100 ft +)	$213.00
40-6-15	Operating motor vehicle w/suspended registration	$1,654.00
40-6-16B	Improper passing of an active emergency vehicles	$755.00
40-6-16.1 B	Improper passing of an active sanitation vehicles	$755.00
40-6-16C	Improper passing of Hwy maintenance utility, stationary utility, stationary towing	$522.00
40-6-20	Failure to obey signs or control device	$171.00
40-6-26 (a)	Interference with traffic control devices	$891.00
40-6-26 (b)	Driving on highway closed to public	$171.00
40-6-40	Failure to maintain lane/wrong side of road	$171.00
40-6-40 (B)	Slower vehicle must keep to right	$171.00
40-6-40 (D)	Impeding flow of traffic by driving side by side	$171.00
40-6-42	Improper passing on left	$171.00
40-6-42 (2)	Increasing speed while being passed	$171.00
40-6-43 (B)	Passing on shoulder of roadway	$171.00
40-6-44	Passing within 200 ft. of oncoming traffic	$171.00
40-6-45 (A) (1)	Passing on hill crest/curve	$171.00
40-6-45 (A) (2)	Passing w/in 100 ft. of intersecton or RR Xing	$171.00
40-6-46	Passing in a no passing zone	$171.00
40-6-47	Wrong way on one-way street	$171.00
40-6-48	Failure to maintain lane	$171.00
40-6-49	Following too closely	$171.00
40-6-50	Drivng w/in a gore, median or emergency lane	$213.00
40-6-51	Restriction on controlled access road	$171.00
40-6-52	Trucks using left lane violation	$339.00
40-6-53	Buses & motorcoaches must operate in right 2 lanes only	$298.00

40-6-56	Failure to maintain safe distance from bicycle	$171.00
40-6-70	Failure to yield at intersection of roadway	$171.00
40-6-71	Failure to yield while turning left	$171.00
40-6-72 (B)	Failure to stop at stop sign	$171.00
40-6-72(C)	Fail to yield right of way at yield sign	$171.00
40-6-73	Failure to yield when enter/crossing roadway	$171.00
40-6-74	Failure to yield to emergency vehicle	$171.00
40-6-74 (B)	Emergency vehicle must exercise due care	$171.00
40-6-75	Failure to yield construction personnel and vehicle	$256.00
40-6-76	Failure to yield funeral procession	$256.00
40-6-90	Pedestrian to obey traffic control device	$171.00
40-6-91 (A)	Failure to yield right of way at crosswalk	$171.00
40-6-91 (B)	Pedestrian must not dart in traffic	$171.00
40-6-91 (D)	Failure to yield right of way to pedestrian	$171.00
40-6-92	Pedestrian must yield right of way to vehicles unless in marked crosswalk	$213.00
40-6-93	Driver must use care to avoid pedestrian	$171.00
406-95	Pedestrian under the influence (P.U.I)	$171.00
40-6-96	Pedestrian must walk on sidewalk/shoulder	$171.00
40-6-97	Pedestrian must not solicit ride/emp/business	$171.00
40-6-120	Improper turn	$171.00
40-6121	Improper U-turn	$171.00
40-6-123	Failure to signal when turning or change lane	$171.00
40-6-125	Improper use of hand signal	$171.00
40-6-126	Improper use of center turn lane	$171.00
40-6-140	Failure to stop at Railroad crossing signal	$171.00
40-6-142	Certain vehicles must stop @ railroad crossing	$213.00
40-6-163	Failure to stop for school bus loading/unloading	$907.00
40-6-180	Too fast for condtions	$171.00
40-6-181	**SPEEDING:**	
	11-14 mph over	$171.00
	15-18 mph over	$213.00
	19-23 mph over	$256.00
	24-33 mph over	$496.00
	34 or more mph over	$816.00
40-6-184	Impeding the free flow of traffic	$171.00
40-6-186	Racing on street or highway	$1,391.00
40-6-188	Speeding in Construction Zone	Fine doubles
40-6-200	Improper parking	$171.00
40-6-203	Improper stopping/parking where prohibited	$171.00
40-6-205	Obstructing an intersection	$171.00
40-6-226	Violation of handicap parking	$425.00
40-6-240	Improper backing	$171.00
40-6-241(B)	Failure to exercise due care	$50.00
	2nd Offense	$100.00

	3rd Offense	$150.00
40-6-241(C)	Unlawful use of wireless device	$50.00
	2nd Offense	$100.00
	3rd Offense	$150.00
40-6-241(D)	Unlawful use of wireless device in CMV	$50.00
	2nd Offense	$100.00
	3rd Offense	$150.00
40-6-242	Obstruction/Interference with driver	$171.00
40-6-243	Opening doors to moving traffic	$171.00
40-6-244	Operation of unsafe motor vehicle	$171.00
40-6-246	Coasting Prohibited	$128.00
40-6-247	Following Emergency vehicle within 200 ft	$256.00
40-6-248	Driving over fire hose	$171.00
40-6-248.1	Load must be covered	$604.00
40-6-249	Littering on highway	$604.00
40-6-250	Device worn that impairs heaing/vision	$256.00
40-6-251	Laying drag or Reckless conduct with auto	$205.00
40-6-252	Crusing after being requsted not to	$171.00
40-6-253	Open container	$382.00
40-6-254	Failure to secure load	$604.00
40-6-255	Gasoline drive-off	$213.00
40-6-270	Hit and Run- Failure to stop @ Accident w/injury/damage	$1,185.00
	2nd Offense	$1,911.00
	3rd Offense	$2,274.00
40-6-271	Duty upon striking unattended vehicle	$933.00
40-6-272	Striking fixed object	933.00
40-6-273	Failure to report accident w/injury/Death	$1,654.00
40-6-275	Duty to remove vehicle from public roads	$171.00
40-6-276	Duty of wrecker driver	$171.00
40-6-292	No riding on handlebars of bicycle	$171.00
40-6-293	Person on bike/skates/wagon cling to vehicle	$256.00
40-6-294	Bicycle: must be on right side of raodway	$171.00
40-6-294(B)	Bicycle: More than 2 abreast on road	$171.00
40-6-296	Bicycle Equipment requirement	$171.00
40-6-298	Allowing child to violate bicycle law	$171.00
40-6-311	Improper manner of riding motorcycles	$171.00
40-6-312	Operating motorcycle between lanes	$256.00
40-6-312 (E)	Motorcycle headlight and tailight requirements	$171.00
40-6-315 (A)	Must wear helmet while operating motorcycle	$171.00
40-6-315 (B)	Must wear eye protection while operating motorcycle	$171.00
40-6-390	Reckless driving	$1,227.00
40-6-391 (A) (1)	DUI/Alcohol less safe	
40-6-391 (A) (2)	DUI/Drugs	
40-6-391 (A) (3)	DUI/Glue/Aerosol/toxic vapor less safe	

40-6-391 (A) (4)	DUI/Combo (any combination of A1/A2/A3	
40-6-391 (A) (5)	DUI/Alcohol 0.08 gramsor more,age 21 or over	
40-6-391 (A) (6)	DUI/Drugs by ingestion	
40-6-391 (l)	DUI/Commercial vehicle 0.04 grams	
40-6-391 (k) (l)	DUI/Under age 21 .02% or more	
	1st Offense	$2,025.00
	2nd Offense	$2,405.00
	3rd Offense	$4,703.00
40-6-391 (l)	DUI Child Endangement	$2,025.00
	2nd Offense	$2,405.00
	3rd Offense	$4,703.00
40-6-395 (A)	Fleeing/Attempting to Elude Police	$2,025.00
	2nd Offense	$3,370.00
40-6-397	Aggressive driving	$1,512.00
40-8-3	Vehicle or load dragging on highway	$256.00
40-8-6	Unlawful to alter or operate a vehicle with altered suspension	$171.00
40-8-7	Operating unsafe vehicle	$171.00
40-8-8	Every vehicle shall be equipped with a speedometer in good working order	$171.00
40-8-9	Display owner/carrier name	$302.00
40-8-20	Lighted headlights/Other lights required	$171.00
40-8-22	Headlights requirements	$171.00
40-8-22 (B)	Motorcycle: with more than two headlights	$171.00
40-8-22 (D)	Headlights covers prohibited	$171.00
40-8-23	Taillights/lenses required	$171.00
40-8-23 (D)	Tag light requred	$171.00
40-8-25	No brake lights or working turn sighals	$171.00
40-8-27	Light or Flag required on projecting load	$171.00
40-8-28	Headlights on parked vehicle must be dimmed	$171.00
40-8-29	Spotlight/Fog light/ Auxilliary lights	$171.00
40-8-31	Use of multi beams lighting equipment	$171.00
40-8-34	Color of lighting equipment violations	$171.00
40-8-50	Brakes required	$171.00
40-8-52	Fail to secure parking/emergency brake	$171.00
40-8-70	Horns or warning devices violation	$171.00
40-8-71	Improper exhust system	$171.00
40-872	Mirror required if vision obstructed	$171.00
40-8-73	View obstructed (windshield/other)	$171.00
40-8-71.1	Window tint	$171.00
40-8-74	Tire requirements	$171.00
40-8-75	Tire covers (mud flaps on rear tires)	$171.00
40-8-76.1	Seatbelt (Adult)	$15.00
40-8-76 40-8-731E3	Seatbelt	
	Seatbelt (ages 7 & under)	$50.00
	Seatbelt (ages 7 & under 2nd Offense)	$100.00

	Seatbelt (ages 8 to 17)	$25.00
40-8-90	Operating unauthorized vehicle with blue lights	$213.00
40-8-92	Operating unauthorized vehicle with red/amber/green lights	$213.00
40-9-7	Willfully failing to surrender licnese after suspension	$256.00
	LOCAL ORDINANCE	
22-3	Possession of open container of alcohol upon any street or public place	$150.00
24-17	Disposal of garbage and waste material; nuisance	$302.00
	2nd Offense	$604.00
	3rd Offense	$1,209.00
26-22	Unlawful to ostruct, encroach upon or injure any part of any city right-of-way or pavement	$755.00
28-3	Trucks prohibited in certain areas	$755.00
16-27	Operating a business without a valid license	$755.00
4-194	Violation of hours of operation: Pouring outlet	$755.00
4-195	Violation of hours of operation: Package outlet	$755.00
4-214	Employing person(s) before receiving employee identification card	$755.00
4-216	Failure to visible wear identifictin card	$150.00
6-1	Violation of animal control ordiance	$225.00
8-1	Loitering in cemeteries	$256.00
22-28	Discharging fireworks without a permit	$171.00
12-24	Open burning prohibited	$242.00
	2nd Offense	$483.00
20-1	Abandoned vehicle	$298.00
24-16	Littering	$907.00
22-4	Giving False Information to Law Enforcement/Obstruction	$775.00
16-115	Peddling without a licnese	$212.00
22-2	Disorderly conduct	$393.00
30-4	Interference with city property	$604.00
16-151	Soliciting without a permit	$211.00
28-4	Unauthorized operation of certain vehicles	$261.00
10-19	False Alarm	$60.00
	2nd Offense	$120.00
	3rd Offense	$120.00
28-30	Operation of Off Road vehicle	$210.00
4-41	Public Intoxication	$423.00
12-22	Littering: Illegal dumping	$962.00
	2nd Offense	$1,209.00

CITY OF EMERSON
EROSION CONTROL FINES

VIOLATION	CODE	1ST OFFENSE	2ND OFFENSE	3RD
OPERATING WITHOUT NOI	Sec. 105-1051(a)	CITATION (SW)	EPD (SW)	N/A
OPERATING WITHOUT LDP	Sec. 105-1051(a)	NOV	CITATION (SW)	EPD
7 DAY LETTER	Sec. 105-1054(a)	NOV	CITATION (SW)	CON (SW
FAILURE TO MAINTAIN INSPECTION OR SAMPLING REPORTS	Sec. 105-1408(2)	NOV	CITATION (SW)	CON (SW
BUFFER ENCROACHMENT	Sec. 105-1018(15)(c)	CITATION (SW)	CONSENT OR EPD (SW)	N/A
SEDIMENT IN STATE WATERS*	Sec. 105-1017(b)	CITATION (SW)	EPD (SW)	N/A
BMPS NOT INSTALLED	Sec. 105-1017(c)	NOV (SW)	CITATION (SW)	CON (SW
BMPS NOT PROPERLY MAINTAINED	Sec. 105-1017(c)	NOV	NOV (SW)	CITA
TRACKING MUD INTO ROADWAY	Sec. 105-92(a)	CITATION	CITATION (SW)	CITA
IMPROPER CONSTRUCTION ENTRANCE	Sec. 105-92(a)	NOV	CITATION	CITA
LITTER / TRASH ON-SITE	Sec. 105-94(4)	NOV	CITATION	CITA
VIOLATION OF STOP WORK ORDER	Sec. 105-13(c)	CITATION (SW) AND EPD	N/A	N/A
DISTURBED AREA NOT STABILIZED AFTER 14 DAYS	Sec. 105-1018(6)	NOV (SW)	CITATION (SW)	EDP
FAILURE TO PROVIDE DUST CONTROL	Sec. 105-94(3)	NOV	NOV (SW)	CITA
PERMIT BOARD / ON-SITE	Sec. 105-66	NOV (SW)	CITATION (SW)	CITA
CERTIFIED PERSONNEL	Sec. 105-1052(c)	NOV (SW)	CITATION (SW)	CITA
REVISED PLANS NOT SUBMITTED	Sec. 105-1089(2)	NOV	NOV (SW)	CITA
FAILURE TO SUBMIT MONTHLY REPORTS	Sec. 105-1052	NOV	CITATION	CITA

*PERFORM WATER QUALITY TESTING