EMERSON

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City of Emerson

Fiscal Year 2025 Operating Budget

S. Bo Jordan, Mayor
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Prepared:
May 20, 2024
Revised:
June 5, 2024

Introduction

Submitted for your review and consideration, is the City of Emerson Fiscal Year 2025 (FY25) Operating Budget. The FY25 budget runs from July 1, 2024 through June 30, 2025. This budget is a compilation of the General Fund, Water Fund, Solid Waste Fund, Hotel–Motel Fund, Hotel–Motel Restricted Fund, Court Technology Fee Fund, Confiscated Assets Fund, SPLOST 2014 Fund, SPLOST 2020 Fund, ARPA Fund and Capital Budget.

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City of Emerson
Fiscal Year 2025 Operating Budget
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ORDINANCE# 2024-016

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EMERSON SITTING FOR THE PURPOSE OF **ADOPTION OF THE FISCAL YEAR 2025 BUDGET** AND FOR OTHER PURPOSES AT A MEETING OF THE CITY COUNCIL OF EMERSON HELD ON JUNE 10, 2024.

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, that the fiscal year 2025 budget is hereby adopted;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, the following budget is included as a part of this Ordinance detailing the funds and various documents to be approved in the Fiscal Year 2025 Budget;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, the Fiscal Year 2025 Budget provides for a tentative millage rate for Ad Valorem Tax of 3.745 and is a tax increase;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, that the attached schedule of fees in its various forms is hereby adopted as part of this Ordinance;

If any portion of this Ordinance be declared invalid or unconstitutional by any court or competent jurisdiction or if the provisions of any part of this Ordinance as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid. It is hereby declared to be the intent of the City Council to provide for separable and divisible parts and does hereby adopt any and all parts hereof as may not be held invalid for any reason.

SO ADOPTED this 10th day of June, 2024.

EMERSON, GEORGIA

S. Bo Jordan, Mayor

ATTEST:

Robbie Swords

Robbie Swords, City Clerk

[SEAL]

I do hereby certify that I am the City Clerk of the City of Emerson and that the above Ordinance was duly adopted by the Mayor and City Council on the 10th day of June, 2024.

Robbie Swords

Robbie Swords, City Clerk

First Reading May 28, 2024

Public Hearing June 10, 2024

Second Reading June 10, 2024

Budget Overview and Strategic Planning

Quote Reflection:
“You can't really know where you're going until you know where you have been.” This quote emphasizes the importance of historical context and past experiences in shaping future decisions and strategies. As we review and plan our budgets, understanding our previous successes, challenges, and outcomes is essential to informed decision-making.

FY24 Budget Recap:

- **Aggressive Growth Strategy:** Aimed for a 20% growth factor.
- **Funding Sources:** Utilized one-time ARPA funds and a $400k fund balance.
- **Staffing and Services:** Added staff to support development, ensure two officers per shift in the police department, and provide additional help in public works.
- **Audit-Driven Amendments:** Post-FY23 audit, added $200k to purchase three police vehicles.
- **Realities of Development:** Developers deliver only 50% of their promises.

FY25 Proposed Budget:

- **Growth Cap:** Growth capped at 3% due to market volatility and political factors.
- **Municipal Cost Index (MCI):** The MCI helps assess inflation impacts, comprising the Construction Cost Index, Consumer Price Index, and Production Price Index. For FY25, the MCI averaged 1.96%, with an additional 1.5% for capital growth and rehabilitation, totaling a proposed rate increase of 3.46% for the Water and Solid Waste fund rates.
- **Tax Digest Growth:** Preliminary growth at 8%, translating to an additional $66,000 in revenue at a millage rate of 3.745 mills.

Key Budget Components for FY25:

- **Employee Compensation:** A 3% cost of living increase for all employees, with no cost increase for employee benefits during the current benefit plan year.
- **Staffing Review:** Reallocation of unfilled positions to maximize staffing efficiency, transforming previous manpower of 31 full-time and 12 part-time to 32 full-time and 2 part-time positions.
- **Municipal Court:** Restructuring by eliminating three part-time positions and converting them to a single full-time bilingual position to assist Spanish-speaking customers.

- **Police Department:** Continued $8,000 new hire sign-on bonus, $2,000 annual officer retention bonus and additional salary increases for three promoted employees during FY24 with back pay to the time of promotion.
- **Capital Improvements:** An estimated $3.2 million allocated for various capital expenditures to improve infrastructure, replacing aging equipment, provide for community facilities and more.
- **Police Foundation:** Formation of Emerson Public Safety Inc., an authorized nonprofit foundation for the Emerson Police Department. This foundation allows taxpayers to receive a tax credit for donations made under the LESS Crime initiative and provides funding to the Emerson Police Department for salary supplements and the purchase, lease, maintenance, or improvement of equipment.

Strategic Considerations:

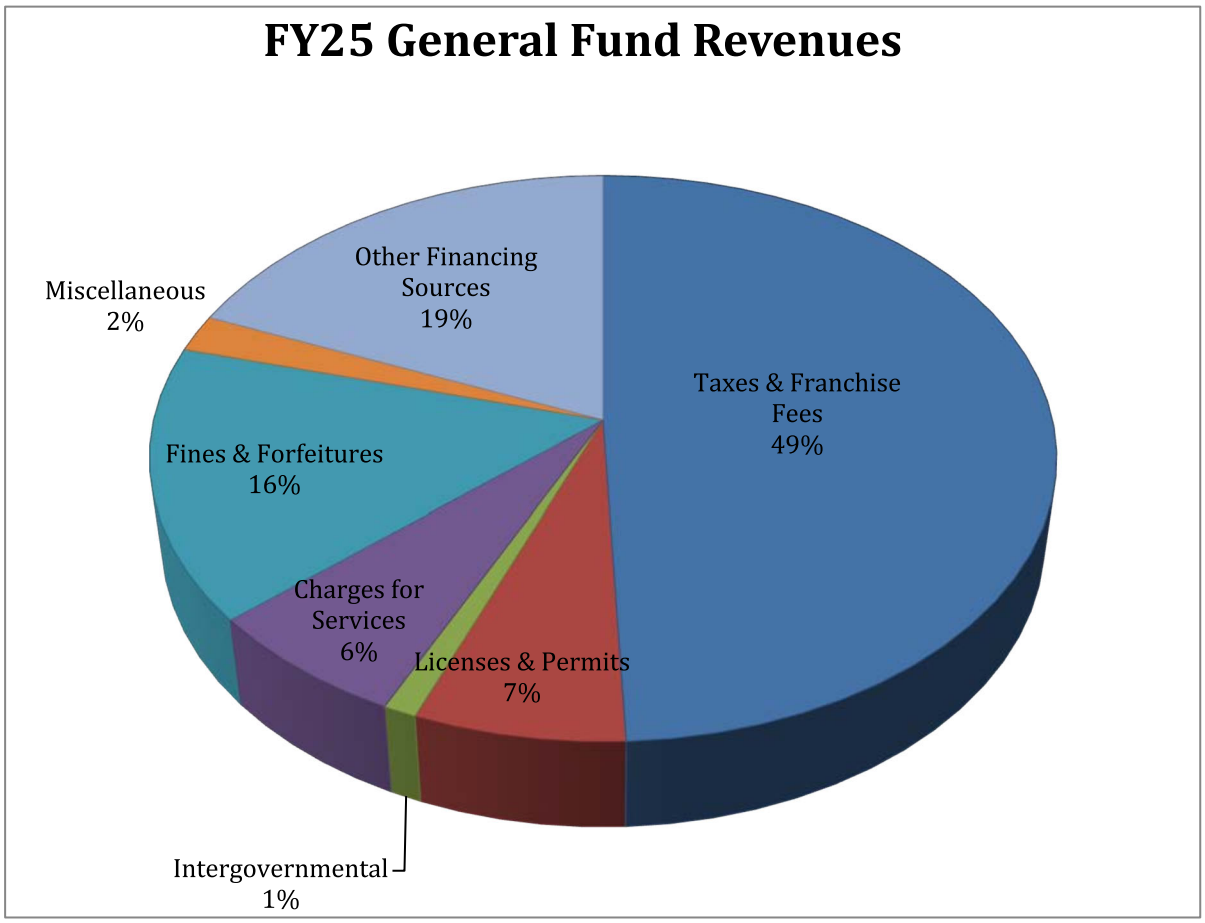
1. **Past Learnings:** Leveraging the insights from FY24's ambitious budget to refine expectations and strategies for FY25.
2. **Market and Political Analysis:** Considering potential disruptions due to election-year politics and their impact on market conditions.
3. **Sustainable Growth:** Balancing growth aspirations with realistic financial planning and anticipated revenue streams.
4. **Resource Allocation:** Efficiently allocating resources to areas with the most significant impact on community services and infrastructure.
5. **Staffing Efficiency:** Optimizing manpower to ensure that full-time positions are adequately filled to meet operational demands while reducing reliance on part-time positions.
6. **Infrastructure and Community Investment:** Prioritizing capital improvements to ensure long-term sustainability, enhanced community facilities, and replacement of aging equipment and infrastructure to maintain service quality.
7. **Police Foundation Benefits:** Enhancing police department funding through Emerson Public Safety Inc., providing tax incentives for donations, and supporting critical needs such as salary supplements and equipment improvements.

This approach ensures that we build on our past experiences while navigating the complexities of future growth and development.

General Fund

The General Fund is a Governmental Type Fund that employs the majority of the City workforce through various departments. These departments include legislative, planning, city management, city clerk, public safety, municipal court, public works and other functions.

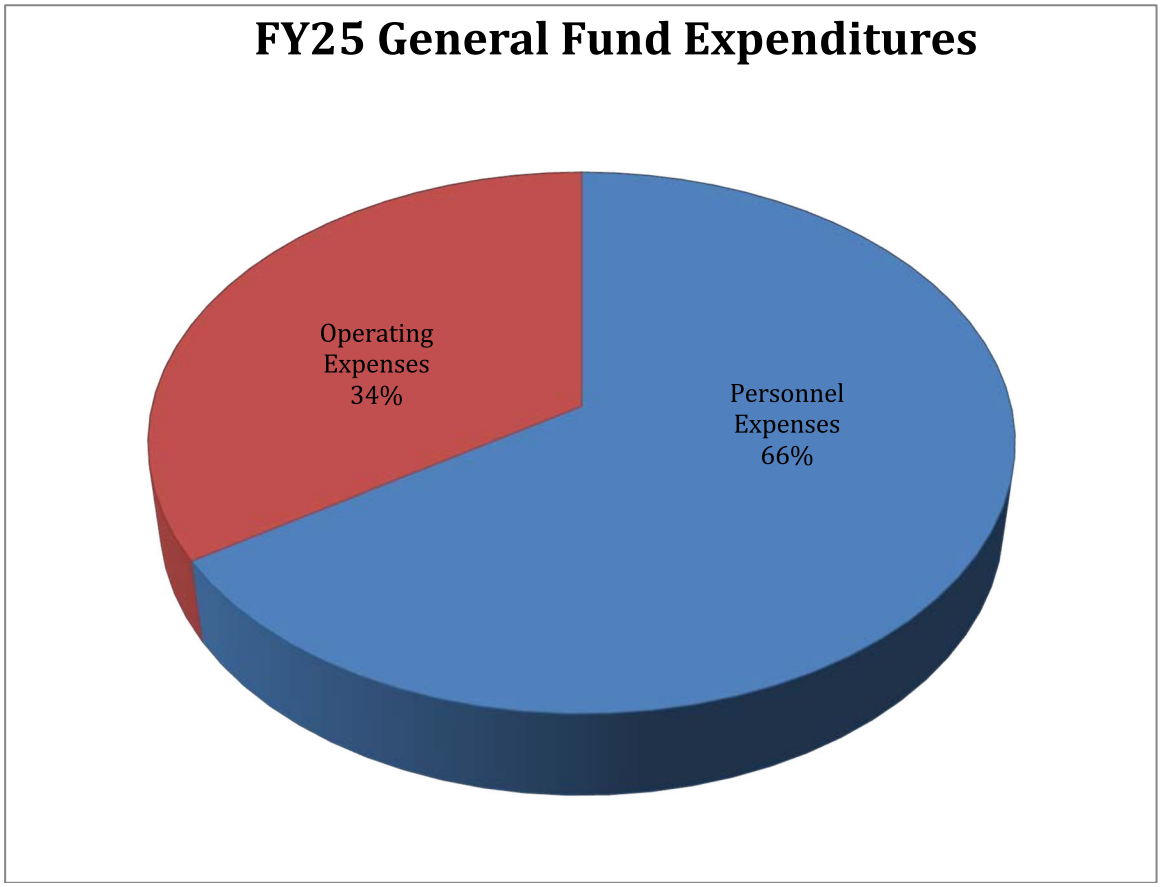
The General Fund's sources of revenue are various taxes, licenses and permits, regulatory fees, grants, charges for services, fines and forfeitures, contributions and donations, rents and royalties, and other miscellaneous sources of revenue. Sales tax collections are the largest source of revenues for the general fund.



Expenditures are classified by various departments within the general fund.

City Council	**Custody of Prisoners**
City Manager Office	**Police Complex**
City Clerk Office	**Animal Control**
Administration	**Public Works**
Election	**Cemetery**
Tax Administration	**Community/Conference Center**
City Complex	**Emerson Lake House**
Engineering	**Tree**
Municipal Court	**Building Department**
Police	**Planning and Zoning**

Personnel expenditures account for 66% of all expenses. Operating expenses make up the remaining 34%.



Personnel				
	FY 2024		FY 2025	
	Full Time	Part Time	Full Time	Part Time
City Council	5	0	5	0
Planning Commission	5	0	5	0
Management	2	0	2	0
Administration	5	0	5	0
Municipal Court	3	3	3	0
Public Safety	13	5	13	2
Public Works	5	2	6	0

City of Emerson, Georgia
FY25 Proposed Budget
General Fund Revenue Summary

	Proposed FY25 Budget
Revenue	
General Taxes	$2,086,980
License and Permits	$282,400
Intergovernmental	$45,000
Charges for Services	$279,830
Fines and Forfeitures	$661,000
Interest Income	$50,000
Contributions and Donations	$7,900
Miscellaneous	$89,200
Other Financing Sources	$732,828
Total Revenue	**$4,235,138**

City of Emerson, Georgia
FY25 Proposed Budget
General Fund Expenditure Summary

	Proposed FY25 Budget
Expenditures	
City Council	$31,350
City Manager Office	$325,520
City Clerk Office	$434,890
Election Expense	$2,450
Administration	$208,250
Tax Administration	$6,200
City Complex Building Expense	$86,630
Engineering	$53,000
Municipal Court	$366,350
Police	$1,654,770
Custody of Prisoners	$25,000
Police Complex	$119,518
Animal Control	$19,000
Public Works	$711,260
Cemetery	$4,000
Community & Conference Center	$21,900
Emerson Lake House	$21,000
Tree	$11,000
Building Department	$124,750
Planning & Zoning	$8,300
Total Expenditures	**$4,235,138**
Excess of Revenue over Expenditures	**$0**

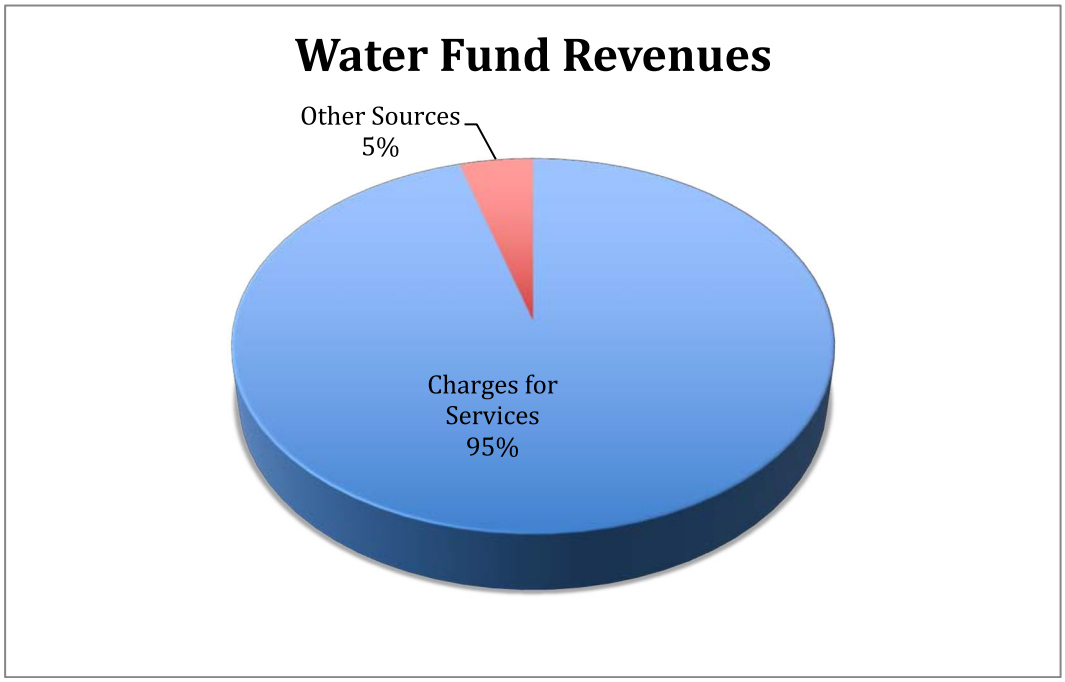
Water Fund

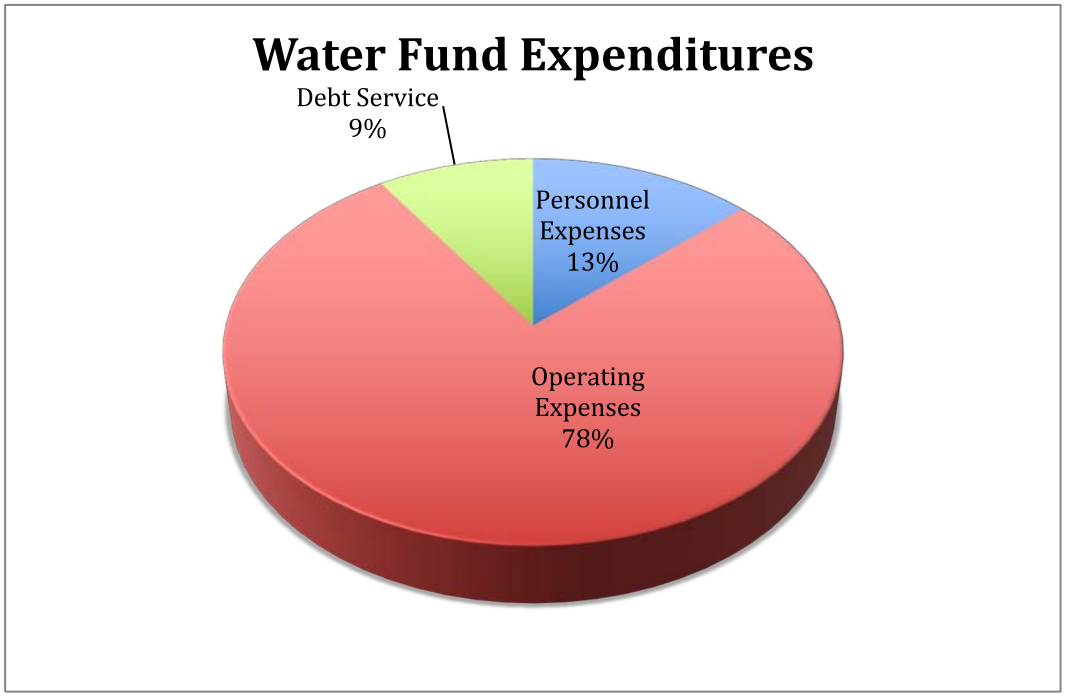
The Water Fund, which also includes sewer and stormwater activities, is a Proprietary Fund. The City of Emerson provides clean potable water and sanitary sewer service within its established service delivery areas. The water and sewer system are designed and developed for growth with interconnectivity providing excess capacity.

The fund receives 95% of revenues from charges for service. The majority of the charges for services are collected through monthly user fees. New development provides one-time fees, tap and readiness to serve, recorded in charges for services. License and Permits, Intergovernmental, Interest, Miscellaneous and Other Financing Sources make up the remaining 5% of the total.

Stormwater expenditures continue to be tracked within the water fund. This allows management to assess the true cost of managing the stormwater system and evaluate whether the implementation of a future stormwater utility would be necessary.

To keep rates economically sound over several years, a means for a modest annual rate increase was adopted using the Municipal Cost Index in December 2020. The municipal cost index incorporates the construction cost index, the consumer price index and the production price index. To determine the rate increase the average MCI for calendar year 2023 was calculated at 1.96%. With the additional 1.5% added for capital growth and rehabilitation the total increase in rates will be 3.46%.





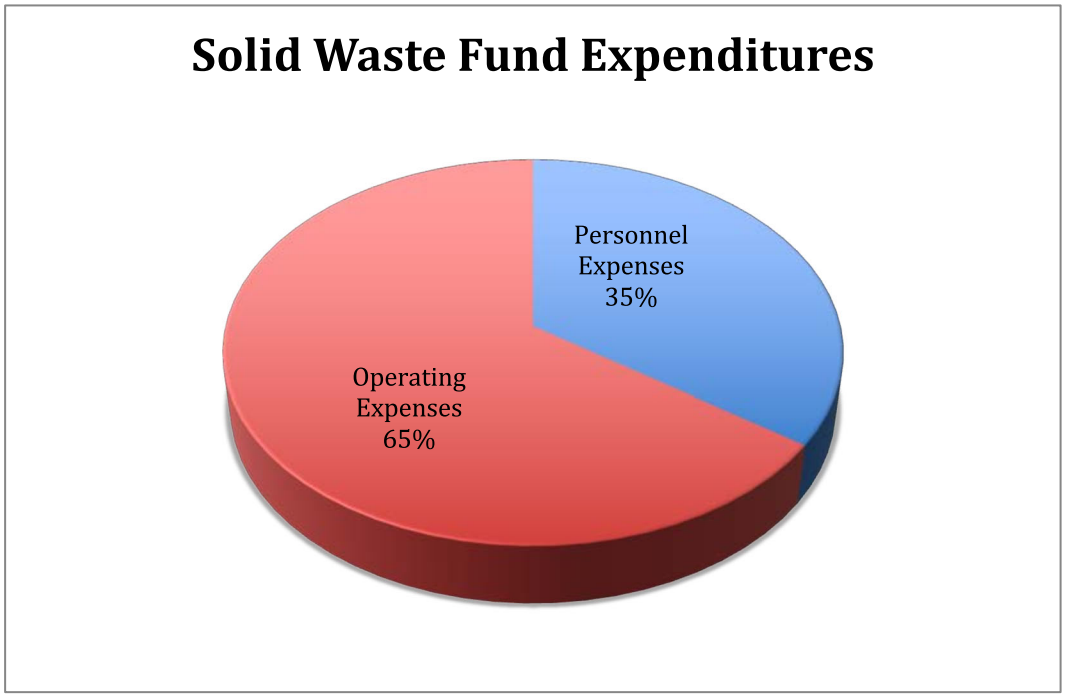
Personnel				
	FY 2024		FY 2025	
	Full Time	Part Time	Full Time	Part Time
Water Department	2	2	2	0

City of Emerson, Georgia
FY25 Proposed Budget
Water Fund Summary

	Proposed FY25 Budget
Revenue	
Charges for Services	$1,536,660
Other Financing Sources	$72,550
Total Revenue	**$1,609,210**
Expenditures	
Building Complex	$81,214
Engineering	$62,500
Administration	$594,386
Stormwater	$49,000
Red Top Sewer	$199,350
Henry Jordan Wastewater	$254,100
Moss Spring	$171,610
Purchase Water	$197,050
Total Expenditures	**$1,609,210**
Excess of Revenue over Expenditures	**$0**

Solid Waste Fund

The City of Emerson utilizes the Solid Waste Fund to provide health and sanitation services to the citizens. These services include weekly trash pickup, yard debris removal and bulk item collection. The proprietary fund receives its revenues primarily from user fees.



As with the Water Fund, to keep rates economically sound over several years, a means for a modest annual rate increase was adopted using the Municipal Cost Index. The municipal cost index incorporates the construction cost index, the consumer price index and the production price index. To determine the rate increase the average MCI for calendar year 2023 was calculated at 1.96%. With the additional 1.5% added for capital growth and rehabilitation the total increase in rates will be 3.46%.

For FY25 no changes in personnel are proposed.

Personnel	
FY 2024	1
FY 2025	1

City of Emerson, Georgia
FY25 Proposed Budget
Solid Waste Fund Summary

	Proposed FY25 Budget
Revenue	
Charges for Services	$216,000
Other Funding Sources	$0
Total Revenue	**$216,000**
Expenditures	
Administration	$216,000
Total Expenditures	**$216,000**
Excess of Revenue over Expenditures	**$0**

Hotel - Motel Fund
Hotel – Motel Restricted Fund

The Hotel Motel Tax Fund is used to account for the collection of the City's Hotel Motel taxes as well as the associated disbursements of these funds to various local authorities engaged in economic development and the promotion of tourism, conventions and trade shows.

In 2010, the City of Emerson imposed a Hotel-Motel tax at a rate of 5% for the purpose of promoting tourism, conventions and trade shows. In 2016, the City imposed an additional 3% tax for the purpose of increased promotion of tourism, conventions and trade shows and for tourism project development for future and current projects.

With the imposition of the 2010 tax the City created Hotel-Motel Tax Fund, fund # 275. The additional 3% tax in 2016 has introduced further constraints and restrictions on the tax revenues. Therefore, the City elected to create the Hotel-Motel Restricted Tax Fund, fund # 277.

City of Emerson, Georgia **FY25 Proposed Budget** **Hotel Motel Fund Summary**	
	Proposed FY25 Budget
Revenue	
Hotel Motel Taxes	$575,000
Total Revenue	**$575,000**
Expenditures	
Cartersville Bartow Tourism	$251,563
Interfund Transfer to General Fund	$215,625
Interfund Transfer to Hotel Motel Restricted Fund	$107,812
Total Expenditures	**$500,000**
Excess of Revenue over Expenditures	**$0**

City of Emerson, Georgia FY25 Proposed Budget Hotel Motel Restricted Fund Summary	
	Proposed FY25 Budget
Revenue	
Transfers In	$107,812
Reserves	$276,688
Total Revenue	**$384,500**
Expenditures	
Professional Services	$20,000
Capital Outlay – Community & Conference Center	$32,000
Capital Outlay – Emerson Lake House	$32,500
Capital Outlay –Parks	$300,000
Total Expenditures	**$384,500**
Excess of Revenue over Expenditures	**$0**

Court Technology Fee Fund

The court technology fee account is designated for the collection of fees authorized by House Bill 1469 of the 2024 Georgia General Assembly. HB 1469 permits the Clerk of the Municipal Court of the City of Emerson to charge and collect a technology fee, up to $5.00, as a surcharge on each criminal and quasi-criminal fine as ordered by the Judge of the City of Emerson Municipal Court. The collected fees are exclusively allocated for the technological needs of the court and the city's police department, including:

The purchase, lease, maintenance, and installation of computer hardware and software.

The purchase, lease, maintenance, and installation of equipment and software used for imaging, scanning, facsimile, communications, projections, and printing.

All collected fees are to be kept in a separate account by the city's chief financial officer and the Court clerk, distinct from other city funds, and shall be used solely for the authorized purposes as directed by the City Manager. These funds may also be utilized to reimburse the city's information technology department for services provided to the court or police department.

City of Emerson, Georgia **FY25 Proposed Budget** **Court Technology Fee Fund Summary**	
	Proposed FY25 Budget
Revenue	
Technology Fee	$25,000
Total Revenue	**$25,000**
Expenditures	
Court	
Software License and Support	$5,000
Software Subscription	$5,000
Software & Hardware	$10,000
Transfer to General Fund	$5,000
Total Expenditures	**$25,000**
Excess of Revenue over Expenditures	**$0**

Confiscated Assets Fund

The confiscated assets fund is utilized to facilitate deposits and expenditures of money or property forfeited pursuant to State and Federal laws regarding controlled substances, marijuana, dangerous drugs or RICO Act violations. All monies deposited into this fund have been awarded to the City of Emerson through the Superior Court condemnation process. Use of revenues within the fund are restricted to law enforcement purposes and any/all expenditures are governed by federal and state law.

City of Emerson, Georgia **FY25 Proposed Budget** **Confiscated Assets Fund Summary**	
	Proposed FY25 Budget
Revenue	
Fund Balance	$35,000
Total Revenue	**$35,000**
Expenditures	
Police Supplies	$35,000
Total Expenditures	**$35,000**
Excess of Revenue over Expenditures	**$0**

SPLOST 2014 Fund

The SPLOST 2014 Fund is a capital projects fund that accounts for the financial resources from a one-cent special purpose local option sales tax (SPLOST). The referendum was voted on and approved by Bartow County voters. SPLOST 2014 began on January 2014 sales and ended on December 2019 sales.

City of Emerson, Georgia **FY25 Proposed Budget** **SPLOST 14 Fund Summary**	
	Proposed FY25 Budget
Revenue	
Fund Balance	$46,000
Total Revenue	**$46,000**
Expenditures	
Miscellaneous Water System Improvements	$46,000
Total Expenditures	**$46,000**
Excess of Revenue over Expenditures	**$0**

SPLOST 2020 Fund

The SPLOST 2020 Fund is a capital projects fund that accounts for the financial resources from a one-cent special purpose local option sales tax (SPLOST). The referendum was voted on and approved by Bartow County voters. SPLOST 2020 begins on January 2020 sales within the County.

Over the course of the six-year tax, SPLOST 2020 is expected to raise approximately $2,482,200 for use on capital projects for the City.

City of Emerson, Georgia
FY25 Proposed Budget
SPLOST 20 Fund Summary

	Proposed FY25 Budget
Revenue	
Intergovernmental Revenues – SPLOST Proceeds	$500,000
Fund Balance	$900,000
Total Revenue	**$1,400,000**
Expenditures	
Utility System Improvements – Property/Bldg	$86,450
Utility System Improvements – Equipment/Mach	$86,450
Public Safety Improvements – Property/Bldg	$5,000
Public Safety Improvements – Equipment/Mach	$5,000
Transportation Improvements – Property/Bldg	$235,000
Transportation Improvements – Equipment/Mach	$235,000
Public Services Improvements – Property/Bldg	$20,000
Public Services Improvements – Equipment/Mach	$20,000
Support Services Improvements – Property/Bldg	$141,350
Support Services Improvements – Equipment/Mach	$141,350
Total Expenditures	**$975,600**

American Rescue Plan Act Fund

The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program authorized by the American Rescue Plan Act (ARPA), delivered funds to state, territorial, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency.

Regulations regarding funds received through ARPA include, but are not limited to, deposits must not be commingled with other funds, specific restrictions on usage, enhanced reporting requirements, encumbrance of funds by December 2024 and usage, or risk forfeiting any remaining funds, by December 2026.

City of Emerson, Georgia **FY25 Proposed Budget** **ARPA Fund Summary**	
	Proposed FY25 Budget
Revenue	
Fund Balance	$298,002
Total Revenue	**$298,002**
Expenditures	
Transfer Out – General Fund	$298,002
Total Expenditures	**$298,002**
Excess of Revenue over Expenditures	**$0**

Capital Budget Overview and Projects Breakdown

A capital budget is vital for a municipal government as it ensures the efficient allocation of resources for essential infrastructure projects, buildings, land, vehicles, machinery, and more. It supports long-term planning and enhances fiscal responsibility while helping to prioritize investments in public services, manage debt, and promote sustainable community growth, ensuring that the municipality can meet the needs of its residents effectively.

City-Wide Projects:

- Build a community garden: $5,000
- Perform an impact fee study: $75,000

City Hall Complex:

- Courtroom flooring rehabilitation: $50,000
- Replace windows in the courtroom: $20,000
- Pave and stripe employee parking lot: $30,000
- Replace the roofing: $100,000
- Construct a multipurpose room with a conference table, chairs, and a television: $30,000
- Install furniture, paint, and carpet in the new court office: $10,000
- Purchase a copy machine: $5,000
- Install AV improvements in the Council Chambers to provide for a better visitor experience: $20,000
- Replace wide format printer: $12,700

Police Department:

- Install a television and cabling in the conference room: $5,000
- Replace ID printer hardware and software: $5,000

Public Works:

- Replace roofing at the old pole barn: $20,000

Transportation Projects:

- West Indiana Avenue Design Project: Prepare an engineered plan for improvements including grading, paving, storm drainage, striping, and signage: $20,000
- Pave and stripe Gaston Westbrook Avenue from Hwy 41 to CSX Railroad tracks: $125,000
- Pave Arizona Avenue from Larkspur Lane to Puckett Road: $75,000
- Road striping across various roads in the city: $50,000
- Old Alabama Road Drainage Project: Prepare and construct improvements to address flooding near 29 Old Alabama Road: $100,000

- Emerson Streetscape Project (TAP Grant Phase 1): City to provide a 20% match: $100,000
- Remove debris, inspect, and repair the stormwater conveyance system near Interstate 75 on Old Allatoona Road: $120,000
- Mill, pave, and stripe Old Allatoona Road near Interstate 75: $750,000

Parks:

- Downtown Park: Design and construct a park with parking, benches, a multipurpose court, and a playground: $20,000 (design), $300,000 (construction)
- Community Conference Center: Facility upgrades including interior painting, retaining wall design and installation, and improved parking: $10,000
- Emerson Lake House: Facility upgrades including enhanced Wi-Fi service, new window coverings, signage, bathroom remodel, and new flooring: $35,000
- Renovate historical city services building on Indiana Avenue: $19,500

Water & Sewer Projects:

- Abandon 2 ½" galvanized water line on Old Alabama Road: $50,000
- Install signage for facility identification: $5,000
- Replace water meters for increased accuracy: $46,000
- Replace Formax FD 6104 folder inserter: $5,400
- Replace sewer-jetter: $45,000
- Purchase a new tractor and flail mower for maintaining infrastructure easements: $35,000 (tractor), $7,500 (flail mower)
- Purchase a new dump trailer: $10,000
- Facility upgrades at Henry Jordan Water Pollution Control Plant to improve BOD and phosphorus removal, sludge management, and other NPDES compliance items: $450,000 (bar screen), $400,000 (chemical feed)
- Replace pump house roofing at Moss Spring: $5,000
- Demolish the Red Top Hills Booster Pump Station building: $10,000

Solid Waste

- Garbage truck rehabilitation: $20,000

FY25 Proposed Capital Budget Totals: $3,201,000

These investments ensure the city's infrastructure, facilities and equipment are well-maintained and improved for future use.

City of Emerson, Georgia
FY25 Proposed
Capital Budget

SPLOST 14 Fund			
Utility System Improvements	Meter Replacement 10%		$46,000
		Total	**$46,000**
SPLOST 20 Fund			
Utility System Improvements	Pump House Roofing		$5,000
Utility System Improvements	RTH BPS Demolition		$10,000
Utility System Improvements	Old Ala Line Abandonment		$50,000
Utility System Improvements	Signage		$5,000
Utility System Improvements	Folder Inserter		$5,400
Utility System Improvements	Sewer Jetter		$45,000
Utility System Improvements	Dump Trailer		$10,000
Utility System Improvements	Tractor 50HP		$35,000
Utility System Improvements	Flail Mower		$7,500
		Total	**$172,900**
Public Safety Improvements	Conference Room Upgrades		$5,000
Public Safety Improvements	ID Card Machine		$5,000
		Total	**$10,000**
Transportation Improvements	Indiana Avenue Design		$20,000
Transportation Improvements	Emerson Streetscape Project		$100,000
Transportation Improvements	Road Striping (various)		$50,000
Transportation Improvements	Pavement Arizona Avenue		$75,000
Transportation Improvements	Pave and stripe GWB Avenue		$125,000
Transportation Improvements	Old Alabama Road Drainage		$100,000
		Total	**$470,000**
Public Services Improvements	Pole Barn Roofing		$20,000
Public Services Improvements	Garbage Truck Rehab		$20,000
		Total	**$40,000**
Support Services Improvements	Courtroom Flooring		$50,000
Support Services Improvements	Courtroom Windows		$20,000
Support Services Improvements	Parking Lot Improvements		$30,000
Support Services Improvements	Replace Roofing		$100,000
Support Services Improvements	Multi-Purpose Rooms		$30,000
Support Services Improvements	Copy Machine		$5,000
Support Services Improvements	Community Garden		$5,000
Support Services Improvements	New Court Office		$10,000
Support Services Improvements	Council AV Improvements		$20,000
Support Services Improvements	Wide Format Printer		$12,700
		Total	**$282,700**
Hotel Motel Restricted Fund			
Tourism Product Development	Downtown Park Design		$20,000
Tourism Product Development	Downtown Park Construction		$300,000
Tourism Product Development	Community Ctr Upgrades		$10,000

City of Emerson, Georgia
FY25 Proposed
Capital Budget

Tourism Product Development	Lake House Upgrades		**$35,000**
Tourism Product Development	Renovate Old Courthouse		**$19,500**
	Total		**$384,500**
Water Fund/GEFA Funding			
Utility System Improvements	WWTP Imp – Bar Screen		$450,000
Utility System Improvements	WWTP Imp – Chemical Feed		$400,000
		Total	**$850,000**
Undetermined			
Stormwater Improvements	Old Allatoona Drainage		$120,000
Transportation Improvements	Old Allatoona Paving		$750,000
Misc. Studies	Impact Fee Study		$75,000
		Total	**$945,000**

CITY OF EMERSON, GEORGIA
FY25 PROPOSED OPERATING BUDGET
GENERAL FUND

GENERAL FUND

REVENUE - TAXES	**FY25 PROPOSED**
PROPERTY TAX - CURRENT YEAR	$ 855,000.00
PROPERTY TAX - PRIOR YEAR	$ 1,600.00
MOTOR VEHICLE TAX	$ 1,200.00
TITLE AD VALOREM TAX (TAVT)	$ 50,000.00
MOBILE HOME TAX	$ 1,000.00
INTANGIBLE TAX	$ 7,500.00
RAILROAD EQUIPMENT TAX	$ 430.00
REAL ESTATE TRANSFER TAX	$ 4,000.00
FRANCHISE TAX - ELECTRIC	$ 170,000.00
FRANCHISE TAX - GAS	$ 14,500.00
FRANCHISE TAX - CABLE	$ 14,000.00
FRANCHISE TAX - TELEPHONE	$ 650.00
LOCAL OPTION SALES TAX	$ 735,000.00
ALCOHOLIC BEVERAGE EXCISE TAX	$ 45,000.00
ENERGY EXCISE TAX	$ 42,000.00
BUSINESS OCCUPATION TAX	$ 20,000.00
INSURANCE PREMIUM TAX	$ 125,000.00
REAL PROPERTY-PENALTIES & INT	$ 100.00
TOTAL TAXES:	**$ 2,086,980.00**

REVENUE - LICENSES & PERMITS:	**FY25 PROPOSED**
ALCOHOL PERMITS	$ 20,000.00
EMPLOYEE ID/HANDLER PERMIT	$ 3,600.00
RV PARK LICENSE	$ 5,000.00
INSURANCE LICENSE FEE	$ 5,800.00
ZONING ACTIONS	$ 5,000.00
SIGN PERMITS	$ 3,000.00
BUILDING PERMIT - RESIDENTIAL	$ 10,000.00
BUILDING PERMIT-NON RESIDENTIA	$ 230,000.00
TOTAL LICENSES & PERMITS:	**$ 282,400.00**

REVENUE - INTERGOVERNMENTAL:	**FY25 PROPOSED**
STATE OPERATING GRANTS	$ 45,000.00
TOTAL INTERGOVERNMENTAL:	**$ 45,000.00**

REVENUE - CHARGES FOR SERVICES:	**FY25 PROPOSED**
PLAN REVIEW FEES	$ 50,000.00

ENGINEER FEES	$	1,000.00
W/S ADMIN CHARGE	$	184,950.00
GARBAGE - ADMIN CHARGE	$	41,850.00
ACCIDENT REPORTS	$	2,000.00
RETURNED CHECK CHARGE	$	30.00
TOTAL CHARGES FOR SERVICES:	**$**	**279,830.00**

REVENUE - FINES & FORFEITURES	**FY25 PROPOSED**	
FINES & FOREFITURES	$	500,000.00
CIVIL PENALTY - BLUELINE	$	160,000.00
PRETRIAL DIVERSION	$	1,000.00
TOTAL FINES & FORFEITURES:	**$**	**661,000.00**

REVENUE - INTEREST INCOME	**FY25 PROPOSED**	
INTEREST INCOME	$	50,000.00
TOTAL INTEREST INCOME:	**$**	**50,000.00**

REVENUE - CONTRIBUTIONS & DONATIONS	**FY25 PROPOSED**	
DONATIONS-BEARDS FOR BIKES	$	1,900.00
DONATIONS - FAITH IN BLUE	**$**	**1,000.00**
DONATIONS - EPS INC	$	5,000.00
TOTAL CONTRIBUTIONS & DONATIONS:	**$**	**7,900.00**

REVENUE - MISCELLANEOUS INCOME	**FY25 PROPOSED**	
RENT - CW MATTHEWS	$	6,000.00
WATER TOWER/CELL TOWER	$	43,500.00
COMMUNITY/CONFERENCE CTR	$	15,000.00
EMREC RENTAL	$	15,000.00
MISCELLANEOUS INCOME	$	2,500.00
ADMIN/APPLICATION FEE	$	6,000.00
MISC. POLICE REVENUES	$	1,200.00
TOTAL MISCELLANEOUS INCOME:	**$**	**89,200.00**

REVENUE - OTHER FINANCING SOURCES	**FY25 PROPOSED**	
HOTEL/MOTEL TAX TRANSFER IN	$	215,625.00
ARP RESCUE FUND - TRANSFER IN	$	298,002.00
FUND BALANCE SURPLUS	$	219,201.00
TOTAL OTHER FINANCING SOURCES:	**$**	**732,828.00**

TOTAL ALL REVENUES	**$**	**4,235,138.00**

EXPENSES - CITY COUNCIL	**FY25 PROPOSED**	
PERSONAL SERVICES AND EMPLOYEE BENEFITS		
RETIREMENT	$	13,000.00
PURCHASED/CONTRACTED SERVICES		
INSURANCE-LIABILITY	$	2,850.00
COMMUNICATIONS	$	500.00
TRAVEL & LODGING	$	5,000.00
DUES AND FEES	$	1,000.00
EDUCATION AND TRAINING	$	2,000.00
SOFTWARE LICENSE & SUPPORT	$	1,500.00
SUPPLIES		
SUPPLIES	$	2,000.00
FOOD	$	500.00
OTHER COSTS		
CONTINGENCY	$	3,000.00
TOTAL CITY COUNCIL:	**$**	**31,350.00**

EXPENSES - CITY MANAGER'S OFFICE	**FY25 PROPOSED**	
PERSONAL SERVICES AND EMPLOYEE BENEFITS		
WAGES	$	244,000.00
MEDICAL INSURANCE	$	25,000.00
DENTAL INSURANCE	$	900.00
LIFE INSURANCE	$	100.00
LT DISABILITY INSURANCE	$	1,000.00
VISION INSURANCE	$	120.00
PAYROLL TAXES	$	20,000.00
RETIREMENT	$	5,800.00
STATE UNEMPLOYMENT TAX	$	1,000.00
WORKERS COMP	$	1,300.00
PURCHASED/CONTRACTED SERVICES		
INSURANCE - LIABILITY	$	900.00
COMMUNICATIONS	$	3,000.00
TRAVEL & LODGING	$	7,500.00
DUES AND FEES	$	1,200.00
457(B) ADMIN FEES/PROGRAM	$	200.00
EDUCATION & TRAINING	$	6,000.00
PROFESSIONAL LICENSE	$	500.00
SUPPLIES		
SUPPLIES	$	4,000.00
OTHER COSTS		
CONTINGENCY	$	3,000.00
TOTAL CITY MANAGER'S OFFICE:	**$**	**325,520.00**

EXPENSES - CITY CLERK'S OFFICE	**FY25 PROPOSED**
PERSONAL SERVICES AND EMPLOYEE BENEFITS	
WAGES	$ 268,000.00
OVERTIME WAGES	$ 5,000.00
MEDICAL INSURANCE	$ 102,500.00
DENTAL INSURANCE	$ 2,250.00
LIFE INSURANCE	$ 300.00
LT DISABILITY INSURANCE	$ 1,300.00
VISION INSURANCE	$ 240.00
PAYROLL TAXES	$ 21,000.00
RETIREMENT	$ 14,500.00
STATE UNEMPLOYMENT TAX	$ 1,100.00
WORKERS COMP	$ 1,000.00
PURCHASED/CONTRACTED SERVICES	
INSURANCE - LIABILITY	$ 1,800.00
COMMUNICATIONS	$ 2,700.00
TRAVEL & LODGING	$ 3,000.00
DUES & FEES	$ 500.00
457(B) ADMIN FEES/PROGRAM	$ 500.00
EDUCATION AND TRAINING	$ 3,000.00
PROFESSIONAL LICENSE	$ 200.00
SUPPLIES	
SUPPLIES	$ 3,000.00
OTHER COSTS	
CONTINGENCY	$ 3,000.00
TOTAL CITY CLERK'S OFFICE:	**$ 434,890.00**

EXPENSES - ELECTIONS	**FY25 PROPOSED**
PURCHASED/CONTRACTED SERVICES	
EQUIP RENTAL BARTOW CO	$ 1,000.00
ADVERTISING	$ 200.00
SUPPLIES	
SUPPLIES/MATERIALS/POSTAGE	$ 250.00
OTHER COSTS	
CONTINGENCY	$ 1,000.00
TOTAL ELECTIONS:	**$2,450.00**

EXPENSES - ADMINISTRATION	**FY25 PROPOSED**
PERSONAL SERVICES AND EMPLOYEE BENEFITS	
FSA - FLEXIBLE SPENDING ACCT.	$ 1,000.00
PURCHASED/CONTRACTED SERVICES	
LEGAL SERVICES	$ 35,000.00

AUDIT & ACCT FEES	$	50,000.00
REAL ESTATE RESEARCH	$	5,000.00
SAVE PROGRAM	$	50.00
PURCHASED SERVICES	$	1,000.00
VEHICLE MAINTENANCE	$	5,000.00
EQUIPMENT MAINTENANCE	$	1,500.00
MAINTENANCE AGREEMENT	$	1,500.00
INSURANCE - VEHICLE & EQUIP	$	1,200.00
ADVERTISING	$	3,000.00
DUES & FEES	$	2,500.00
MERCHANT ACCOUNT FEES	$	13,500.00
SOFTWARE LICENSE & SUPPORT	$	14,000.00
SOFTWARE LIC. & SUPPORT-CASELL	$	18,000.00
SOFTWARE LIC. & SUPPORT-MUNICO	$	8,000.00
SUPPLIES		
SUPPLIES	$	12,000.00
POSTAGE	$	2,500.00
CHRISTMAS EXPENSE	$	12,000.00
SOFTWARE & HARDWARE	$	5,000.00
VEHICLE SUPPLIES	$	500.00
FUEL	$	6,000.00
MEALS	$	7,000.00
OTHER COSTS		
CONTINGENCY	$	3,000.00
TOTAL ADMINISTRATION:		**$208,250.00**

EXPENSES - TAX ADMINISTRATION	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
ADVERTISING	$	1,200.00
BARTOW CO COMM	$	4,000.00
OTHER COSTS		
CONTINGENCY	$	1,000.00
TOTAL TAX ADMINISTRATION:		**$6,200.00**

EXPENSES - CITY COMPLEX BUILDING EXP	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
CLEANING	$	1,500.00
LAWN CARE	$	1,200.00
PEST CONTROL	$	3,000.00
SECURITY MONITORING	$	500.00
REPAIRS AND MAINTENANCE	$	10,000.00
INSURANCE - BUILDING	$	4,370.00
INSURANCE - EQUIPMENT	$	60.00

COMMUNICATIONS	$	17,000.00
SUPPLIES		
SUPPLIES	$	12,000.00
UTILITIES - GAS	$	3,000.00
UTILITIES - ELECTRICITY	$	12,000.00
CAPITAL OUTLAYS		
CAPITAL OUTLAY - BUILDING	$	12,000.00
FURNITURE & FIXTURES	$	7,000.00
OTHER COSTS		
CONTINGENCY	$	3,000.00
TOTAL CITY COMPLEX BUILDING EXP		**$86,630.00**

EXPENSES - ENGINEERING	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
ENGINEERING PLAN REVIEW	$	25,000.00
INSPECTION FEES	$	25,000.00
OTHER COSTS		
CONTINGENCY	$	3,000.00
TOTAL ENGINEERING		**$53,000.00**

EXPENSES - MUNICIPAL COURT	**FY25 PROPOSED**	
PERSONAL SERVICES AND EMPLOYEE BENEFITS		
WAGES	$	150,000.00
OVERTIME	$	2,500.00
MEDICAL INSURANCE	$	57,000.00
DENTAL INSURANCE	$	1,400.00
LIFE INSURANCE	$	170.00
LT DISABILITY INSURANCE	$	750.00
VISION INSURANCE	$	180.00
PAYROLL TAXES	$	13,000.00
EMPLOYEE RETIREMENT	$	8,700.00
STATE UNEMPLOYMENT TAX	$	700.00
WORKMENS COMP	$	600.00
PURCHASED/CONTRACTED SERVICES		
CITY JUDGE	$	40,000.00
APPOINTED ATTORNEY	$	15,500.00
INTERPRETER	$	5,500.00
SUBPOENA - OFFICERS	$	250.00
SOLICITOR	$	35,000.00
MAINTENANCE AGREEMENT	$	2,000.00
INSURANCE - LIABILITY	$	900.00
COMMUNICATIONS	$	1,000.00
ADVERTISING	$	150.00

TRAVEL & LODGING	$	4,000.00
DUES & FEES	$	1,000.00
457(B) ADMIN FEES/PROGRAM	$	300.00
EDUCATION & TRAINING	$	2,500.00
SOFTWARE LICENSE & SUPPORT	$	8,000.00
SUPPLIES		
SUPPLIES	$	8,500.00
POSTAGE	$	2,500.00
SOFTWARE & HARDWARE	$	750.00
MEALS	$	500.00
OTHER COSTS		
CONTINGENCY	$	3,000.00
TOTAL MUNICIPAL COURT:		**$366,350.00**

EXPENSES - POLICE ADMINISTRATION	**FY25 PROPOSED**	
PERSONAL SERVICES AND EMPLOYEE BENEFITS		
WAGES	$	1,000,000.00
OVERTIME	$	15,000.00
MEDICAL INSURANCE	$	149,000.00
DENTAL INSURANCE	$	5,800.00
LIFE INSURANCE	$	700.00
LT DISABILITY INSURANCE	$	3,700.00
VISION INSURANCE	$	770.00
PAYROLL TAXES	$	73,000.00
EMPLOYEE RETIREMENT	$	37,000.00
STATE UNEMPLOYMENT TAX	$	4,000.00
WORKMENS COMP	$	44,000.00
PURCHASED/CONTRACTED SERVICES		
PROFESSIONAL SERVICES	$	1,000.00
BLOOD ALCOHOL FEES	$	500.00
EMPLOYEE TESTING	$	1,200.00
PURCHASED SERVICES/POLICE DEPT	$	750.00
VEHICLE MAINTENANCE	$	25,000.00
EQUIPMENT MAINTENANCE	$	1,000.00
EQUIPMENT MAINT-INCAR-BODY CAM	$	2,000.00
EQUIPMENT MAINTENANCE-LPR	$	1,000.00
MAINTENANCE AGREEMENT	$	1,200.00
INSURANCE - VEHICLE & EQUIP	$	20,500.00
INSURANCE - LIABILITY	$	42,000.00
COMMUNICATIONS - WIRELESS CARD	$	6,800.00
COMMUNICATIONS - CELL PHONES	$	5,700.00
ADVERTISING	$	500.00
TRAVEL & LODGING	$	6,700.00

DUES & FEES	$	1,500.00
OFFICER POAB ANNUAL DUES	$	2,000.00
457(B) ADMIN FEES/PROGRAM	$	1,000.00
EDUCATION & TRAINING	$	3,000.00
SOFTWARE LIC & SUPP - MISC.	$	3,600.00
BC MOTOROLA RADIO SYSTEM MAINT	$	13,000.00
BC NEW WORLD MAINTENANCE	$	5,000.00
LICENSE PLATE READERS	$	6,500.00
FLOCK CAMERA SYSTEMS	$	2,500.00
WARRANT SOFTWARE	$	2,000.00
CRADLEPOINT	$	3,000.00
IN CAR AND BODY CAMERA	$	6,000.00
INVESTIGATIONS SUPPORT	$	5,000.00
SUPPLIES		
SUPPLIES	$	20,000.00
POSTAGE	$	1,500.00
UNIFORMS	$	12,500.00
SOFTWARE & HARDWARE	$	1,000.00
VEHICLE EQUIPMENT	$	8,000.00
VEHICLE PARTS & REPAIR	$	6,000.00
AMMUNITION	$	2,000.00
EVIDENCE SUPPLIES	$	1,000.00
WEAPONRY	$	3,000.00
FUEL	$	60,000.00
MEALS	$	1,000.00
OTHER COSTS		
DONATION TO EPS INC	$	1,000.00
CONTINGENCY	$	3,000.00
DEBT SERVICE		
DEBT SERVICE	$	29,650.00
INTEREST-DEBT SERVICE	$	2,200.00
TOTAL POLICE ADMINISTRATION:		**$1,654,770.00**

EXPENSES - CUSTODY OF PRISONERS	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
CUSTODY OF PRISONERS-HOUSING	$	22,000.00
OTHER COSTS		
CONTINGENCY	$	3,000.00
TOTAL CUSTODY OF PRISONERS:		**$25,000.00**

EXPENSES - POLICE BUILDING EXP	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
LAWN CARE	$	600.00

PEST CONTROL	$	1,000.00
SECURITY MONITORING	$	350.00
BUILDING MAINTENANCE	$	1,000.00
INSURANCE - BUILDING	$	2,000.00
COMMUNICATIONS	$	6,600.00
SUPPLIES		
SUPPLIES	$	5,000.00
UTILITIES - GAS	$	1,700.00
UTILITIES - ELECTRICITY	$	6,000.00
OTHER COSTS		
CONTINGENCY	$	3,000.00
DEBT SERVICE		
DEBT SERVICE	$	57,751.00
INTEREST-DEBT SERVICE	$	34,517.00
TOTAL POLICE BUILDING EXP		**$119,518.00**

EXPENSES - ANIMAL CONTROL EXPENSE	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
BARTOW COUNTY ANIMAL CONTROL	$	18,000.00
OTHER COSTS		
CONTINGENCY	$	1,000.00
TOTAL ANIMAL CONTROL EXPENSE:		**$19,000.00**

EXPENSES - PUBLIC WORKS	**FY25 PROPOSED**	
PERSONAL SERVICES AND EMPLOYEE BENEFITS		
WAGES	$	325,000.00
OVERTIME WAGES	$	15,000.00
MEDICAL INSURANCE	$	77,000.00
DENTAL INSURANCE	$	2,700.00
LIFE INSURANCE	$	350.00
LT DISABILITY INSURANCE	$	1,450.00
VISION INSURANCE	$	360.00
PAYROLL TAXES	$	26,000.00
RETIREMENT	$	17,500.00
STATE UNEMPLOYMENT TAX	$	1,400.00
WORKERS COMP	$	26,500.00
PURCHASED/CONTRACTED SERVICES		
EMPLOYEE DRUG TESTING	$	100.00
PURCHASED SERVICES	$	5,500.00
VEHICLE REPAIRS & MAINTENANCE	$	15,000.00
TRACTOR REPAIR & MAINTENANCE	$	10,000.00
P/W BUILDING REPAIRS & MAINTEN	$	3,000.00
EQUIPMENT REPAIRS &MAINTENANCE	$	18,000.00

TRAFFIC LIGHT REPAIRS & MAINTE	$	8,000.00
INSURANCE - BUILDING	$	500.00
INSURANCE - VEHICLE & EQUIPMEN	$	6,000.00
INSURANCE - LIABILITY	$	2,000.00
COMMUNICATIONS	$	3,800.00
TRAVEL & LODGING	$	2,000.00
DUES AND FEES	$	500.00
457(B) ADMIN FEES/PROGRAM	$	500.00
EDUCATION AND TRAINING	$	2,500.00
SOFTWARE LICENSE & SUPPORT	$	1,000.00
SUPPLIES		
SUPPLIES	$	22,000.00
UNIFORMS	$	5,000.00
EMPLOYEE SAFETY EQUIPMENT	$	2,500.00
SOFTWARE & HARDWARE	$	300.00
VEHICLE SUPPLIES	$	3,500.00
SUPPLIES - ROCK	$	6,000.00
SUPPLIES - DIRT	$	500.00
SUPPLIES - PAVING	$	5,000.00
SUPPLIES - STRIPING	$	5,000.00
SUPPLIES - SIGNS	$	5,000.00
SUPPLIES - SIGN POSTS	$	4,000.00
SUPPLIES - TOOLS	$	4,000.00
SUPPLIES - GRASS	$	1,200.00
SUPPLIES - HAY	$	500.00
SUPPLIES - EQUIPMENT	$	8,500.00
UTILITIES - ELECTRIC	$	3,000.00
TRAFFIC LIGHTS	$	2,800.00
STREET LIGHTS	$	26,000.00
FUEL - VEHICLES	$	18,500.00
GASOLINE - EQUIPMENT	$	12,000.00
MEALS	$	1,300.00
OTHER COSTS		
CONTINGENCY	$	3,000.00
TOTAL PUBLIC WORKS:		**$711,260.00**

EXPENSES - CEMETERY	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
LAWN CARE	$	1,000.00
REPAIRS & MAINTENANCE	$	2,000.00
OTHER COSTS		
CONTINGENCY	$	1,000.00
TOTAL CEMETERY:		**$4,000.00**

EXPENSES - COMMUNITY CENTER	**FY25 PROPOSED**
PURCHASED/CONTRACTED SERVICES	
CLEANING	$ 6,000.00
PEST CONTROL	$ 1,200.00
SECURITY MONITORING	$ 500.00
REPAIRS & MAINTENANCE	$ 1,000.00
INSURANCE - BUILDING	$ 600.00
COMMUNICATIONS	$ 2,500.00
SOFTWARE LICENSE & SUPPORT	$ 1,000.00
SUPPLIES	
SUPPLIES	$ 1,500.00
UTILITIES - GAS	$ 2,500.00
UTILITIES - ELECTRICITY	$ 2,100.00
OTHER COSTS	
CONTINGENCY	$ 3,000.00
TOTAL COMMUNITY CENTER	**$21,900.00**

EXPENSES - EMERSON LAKE HOUSE	**FY25 PROPOSED**
PURCHASED/CONTRACTED SERVICES	
CLEANING	$ 4,500.00
PEST CONTROL	$ 2,100.00
SECURITY MONITORING	$ 500.00
REPAIRS & MAINTENANCE	$ 1,200.00
INSURANCE - BUILDING	$ 600.00
COMMUNICATIONS	$ 2,500.00
SOFTWARE LICENSE & SUPPORT	$ 1,400.00
SUPPLIES	
SUPPLIES	$ 1,750.00
UTILITIES - WATER/SEWER	$ 350.00
UTILITES - GAS	$ -
UTILITES - ELECTRICITY	$ 3,100.00
OTHER COSTS	
CONTINGENCY	$ 3,000.00
TOTAL EMERSON LAKE HOUSE:	**$21,000.00**

EXPENSES - TREE EXPENSE	**FY25 PROPOSED**
PURCHASED/CONTRACTED SERVICES	
TREE REMOVAL	$ 10,000.00
OTHER COSTS	
CONTINGENCY	$ 1,000.00
TOTAL TREE EXPENSE:	**$11,000.00**

EXPENSES - BUILDING DEPT	**FY25 PROPOSED**
PURCHASED/CONTRACTED SERVICES	
CONTRACTED SERVICES	$ 120,000.00
SUPPLIES	
SUPPLIES	$ 1,000.00
POSTAGE	$ 750.00
OTHER COSTS	
CONTINGENCY	$ 3,000.00
TOTAL BUILDING DEPT.	**$124,750.00**

EXPENSES - PLANNING & ZONING	**FY25 PROPOSED**
PURCHASED/CONTRACTED SERVICES	
INSURANCE - LIABILITY	$ 2,900.00
EDUCATION AND TRAINING	$ 1,000.00
SOFTWARE LICENSE & SUPPORT	$ 1,200.00
SUPPLIES	
SUPPLIES	$ 200.00
OTHER COSTS	
CONTINGENCY	$ 3,000.00
TOTAL PLANNING & ZONING:	**$8,300.00**

TOTAL ALL EXPENDITURES

	FY25 PROPOSED
TOTAL GENERAL FUND REVENUE	**$ 4,235,138.00**
TOTAL GENERAL FUND EXPENDITURES	**$ 4,235,138.00**
TOTAL REVENUE OVER EXPENDITURES	**$ -**

CITY OF EMERSON, GEORGIA
FY25 PROPOSED OPERATING BUDGET
WATER FUND

WATER FUND

REVENUES	**FY25 PROPOSED**
MOSS SPRING - RESIDENTIAL	$ 220,000.00
PURCHASE WATER-RESIDENTIAL	$ 55,000.00
MOSS SPRING-COMMERCIAL-WATER	$ 72,000.00
PURCHASE WATER-COMMERCIAL	$ 295,000.00
HJWWTP-RESIDENTIAL-SEWER	$ 150,000.00
RED TOP SEWER-RESIDENTIAL	$ 21,000.00
HJWWTP-COMMERCIAL-SEWER	$ 265,000.00
RED TOP SEWER-COMMERCIAL	$ 290,000.00
MOSS SPRING - IRRIGATION	$ 12,500.00
PURCH WATER - IRRIGATION	$ 12,500.00
PENALITIES	$ 20,000.00
MANUAL READ FEE	$ 60.00
RECONNECT FEES	$ 6,500.00
MOSS SPRING WATER TAP	$ 3,000.00
MOSS SPRING READYTOSERVE	$ 7,500.00
MOSS SPRING - METER SET	$ 1,000.00
PURCHASE WATER - READY TO SER	$ 35,000.00
MISCELLANEOUS INCOME	$ 500.00
FH METER RENTAL	$ 6,000.00
HJ WWTP SEWER TAP	$ 3,500.00
HJ WWTP SEWER-READYTOSERVE	$ 3,500.00
RED TOP SEWER - SEWER TAP	$ 2,000.00
RED TOP SEWER - READY TO SERVE	$ 50,000.00
COMMERCIAL WASTE DISCHARGE PER	$ 5,000.00
RETURNED CHECK CHARGE	$ 100.00
SURPLUS SALES	$ 1,000.00
FUND BALANCE SURPLUS	$ 71,550.00
TOTAL REVENUE WATER FUND	**$ 1,609,210.00**

TOTAL ALL REVENUES

EXPENSES - BUILDING COMPLEX	**FY25 PROPOSED**
PURCHASED/CONTRACTED SERVICES	
PEST CONTROL	$ 500.00
SECURITY MONITORING	$ 500.00
REPAIRS AND MAINTENANCE	$ 1,000.00
INSURANCE - BUILDING	$ 1,800.00

COMMUNICATIONS	$	2,500.00
SUPPLIES		
SUPPLIES	$	2,500.00
UTILITIES - ELECTRICITY	$	4,000.00
OTHER COSTS		
CONTINGENCY	$	2,500.00
DEBT SERVICE		
DEBT SERVICE	$	41,256.00
INTEREST - DEBT SERVICE	$	24,658.00
TOTAL BUILDING COMPLEX		**$81,214.00**

EXPENSES - ENGINEERING	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
ENGINEERING PLAN REVIEW	$	10,000.00
MISC ENGINEERING FEES	$	10,000.00
INSPECTION FEES	$	40,000.00
OTHER COSTS		
CONTINGENCY	$	2,500.00
TOTAL ENGINEERING		**$62,500.00**

EXPENSES - ADMINISTRATION	**FY25 PROPOSED**	
PERSONAL SERVICES AND EMPLOYEE BENEFITS		
WAGES	$	130,000.00
OVERTIME WAGES	$	6,000.00
MEDICAL INSURANCE	$	47,000.00
DENTAL INSURANCE	$	1,000.00
LIFE INSURANCE	$	120.00
LT DISABILITY INSURANCE	$	500.00
VISION INSURANCE	$	130.00
PAYROLL TAXES	$	10,500.00
EMPLOYEE RETIREMENT	$	6,500.00
STATE UNEMPLOYMENT TAX	$	500.00
WORKERS COMP	$	12,000.00
PURCHASED/CONTRACTED SERVICES		
CONTRACTED SERVICES	$	20,000.00
VEHICLE MAINTENANCE	$	10,000.00
EQUIPMENT MAINTENANCE	$	2,000.00
MAINTENANCE AGREEMENT	$	1,000.00
INSURANCE - BUILDING	$	850.00
INSURANCE - VEHICLE & EQUIPMEN	$	5,600.00
INSURANCE - LIABILITY	$	3,800.00
COMMUNICATIONS	$	2,500.00
ADVERTISING	$	200.00

TRAVEL & LODGING	$	2,500.00
DUES AND SUBSCRIPTIONS	$	1,500.00
457(B) ADMIN FEES/PROGRAM	$	200.00
811 UNDERGROUND ANNUAL FEE	$	1,000.00
EDUCATION & TRAINING	$	3,000.00
SOFTWARE LICENSE & SUPPORT	$	4,000.00
SUPPLIES		
SUPPLIES	$	30,000.00
POSTAGE	$	6,000.00
UNIFORMS	$	3,000.00
SOFTWARE & HARDWARE	$	2,000.00
VEHICLE SUPPLIES	$	2,500.00
FUEL - VEHICLES	$	4,000.00
FUEL - EQUIPMENT	$	500.00
MEALS	$	500.00
INTERFUND/INTERDEPARTMENTAL CHARGES		
ADMIN CHARGE - WATER/SEWER	$	184,950.00
OTHER COSTS		
CONTINGENCY	$	5,000.00
DEBT SERVICE		
DEBT SERVICE - GEFA	$	44,270.00
INTEREST - GEFA	$	39,266.00
TOTAL ADMINISTRATION		**$594,386.00**

EXPENSES - STORMWATER	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
PROFESSIONAL SERVICES	$	35,000.00
REPAIRS & MAINTENANCE	$	5,000.00
SUPPLIES		
SUPPLIES	$	2,000.00
OTHER COSTS		
KEEP BARTOW BEAUTIFUL	$	2,000.00
STREET SWEEPING	$	2,500.00
CONTINGENCY	$	2,500.00
TOTAL STORMWATER		**$49,000.00**

EXPENSES - RED TOP SEWER	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
PUMP/MOTOR MAINTENANCE	$	10,000.00
ELECTRICAL SYSTEM MAINTENANCE	$	8,000.00
GENERATOR MAINTENANCE	$	3,500.00
SCADA MAINTENANCE	$	1,000.00
LIFT STATION MAINTENANCE	$	6,000.00

COLLECTION SYSTEM MAINTENANCE	$	3,000.00
INSURANCE - BUILDING	$	3,000.00
INSURANCE - LIABILITY	$	3,400.00
SCADA MONITORING	$	1,500.00
SUPPLIES		
SUPPLIES	$	5,000.00
UTILITIES - WATER/SEWER	$	750.00
CARTERSVILLE SEWERAGE FEES	$	100,000.00
CARTERSVILLE CAPACITY FEES	$	8,500.00
DEVELOPER CAPACITY FEES	$	25,000.00
UTILITIES - ELECTRICITY	$	16,000.00
FUEL - EQUIPMENT	$	1,200.00
OTHER COSTS		
REGULATORY ASSESMENTS	$	1,000.00
CONTINGENCY	$	2,500.00
TOTAL RED TOP SEWER		**$199,350.00**

EXPENSES - HJ WASTE WATER TREATMENT PLANT	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
PROFESSIONAL SERVICES	$	8,000.00
LABORATORIES	$	25,000.00
PUMP/MOTOR MAINTENANCE	$	8,000.00
ELECTRICAL SYSTEM MAINTENANCE	$	2,500.00
GENERATOR MAINTENANCE	$	3,000.00
SCADA MAINTENANCE	$	1,200.00
PLANT MAINTENANCE	$	3,000.00
LIFT STATION MAINTENANCE	$	3,000.00
COLLECTION SYSTEM MAINTENANCE	$	10,000.00
BUILDING MAINTENANCE	$	2,500.00
PAVING	$	3,000.00
REPAIRS & MAINTENANCE	$	1,500.00
VEHICLE & EQUIPMENT RENTAL	$	1,000.00
INSURANCE - BUILDING	$	6,000.00
INSURANCE - VEHICLE & EQUIP	$	300.00
INSURANCE - LIABILITY	$	3,200.00
SCADA MONITORING	$	2,600.00
SOFTWARE LICENSE & SUPPORT	$	1,200.00
SUPPLIES		
SUPPLIES	$	20,000.00
CHEMICALS - ALUM	$	25,000.00
CHEMICALS - HYPOCHLORITE	$	15,000.00
CHEMICALS - SODIUM BISULFITE	$	11,000.00
CHEMICALS - POLYMER	$	3,000.00

CHEMICALS - MISC	$	2,500.00
CHEMICALS - LIME	$	600.00
CHEMICALS - SODIUM HYDROXIDE	$	50,000.00
SUPPLIES - EQUIPMENT	$	5,000.00
UTILITIES - ELECTRICITY	$	27,000.00
OTHER COSTS		
LANDFILL FEES	$	6,500.00
REGULATORY ASSESSMENTS	$	1,000.00
CONTINGENCY	$	2,500.00
TOTAL HJ WWTP		**$254,100.00**

EXPENSES - MOSS SPRING WATER	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
LABORATORIES	$	1,000.00
SECURITY MONITORING	$	750.00
PUMP/MOTOR MAINTENANCE	$	6,500.00
ELECTRICAL SYSTEM MAINTENANCE	$	2,500.00
GENERATOR MAINTENANCE	$	5,000.00
SCADA MAINTENANCE	$	1,500.00
MOSS SPRING MAINTENANCE	$	2,500.00
DISTRIBUTION SYSTEM MAINT	$	10,000.00
BOOSTER STATION MAINTENANCE	$	3,000.00
WATER TANK MAINTENANCE	$	2,500.00
INTERCONNECT MAINTENANCE	$	2,000.00
BUILDING MAINTENANCE	$	5,000.00
PAVING	$	40,000.00
INSURANCE - BUILDING	$	4,200.00
INSURANCE - VEHICLE & EQUIP	$	60.00
INSURANCE - LIABILITY	$	3,300.00
SCADA MONITORING	$	2,000.00
SUPPLIES		
SUPPLIES	$	17,500.00
CHEMICALS - HYPOCHLORITE	$	10,000.00
CHEMICALS - FLUORIDE	$	3,500.00
CHEMICALS - MISC	$	1,000.00
WATER METERS	$	5,000.00
MXU'S	$	4,000.00
UTILITIES - ELECTRICITY	$	30,000.00
BARTOW CO - PURCHASED WATER	$	1,000.00
OTHER COSTS		
EPD DRINKING WATER PROGRAM	$	4,300.00
REGULATORY ASSESSMENTS	$	1,000.00
CONTINGENCY	$	2,500.00

TOTAL MOSS SPRING WATER	**$171,610.00**

EXPENSES - PURCHASE WATER	**FY25 PROPOSED**
PURCHASED/CONTRACTED SERVICES	
LABORATORIES	$ 1,000.00
PUMP STATION MAINTENANCE	$ 4,000.00
ELECTRICAL SYSTEM MAINTENANCE	$ 2,500.00
GENERATOR MAINTENANCE	$ 1,500.00
SCADA MAINTENANCE	$ 1,500.00
DISTRIBUTION SYSTEM MAINT	$ 2,500.00
WATER TANK MAINTENANCE	$ 2,500.00
BUILDING MAINTENANCE	$ 2,500.00
PAVING	$ 2,000.00
INSURANCE - BUILDING	$ 1,800.00
INSURANCE - VEHICLE & EQUIP	$ 1,400.00
INSURANCE - LIABILITY	$ 1,400.00
SCADA MONITORING	$ 1,500.00
SUPPLIES	
SUPPLIES	$ 2,000.00
WATER METERS	$ 3,500.00
MXU'S	$ 2,000.00
BARTOW COUNTY CAPACITY FEES	$ 3,500.00
UTILITIES - ELECTRICITY	$ 3,200.00
FUEL - EQUIPMENT	$ 500.00
BARTOW CO - PURCHASED WATER	$ 150,000.00
OTHER COSTS	
EPD DRINKING WATER PROGRAM	$ 2,750.00
REGULATORY ASSESSMENTS	$ 1,000.00
CONTINGENCY	$ 2,500.00
TOTAL PURCHASE WATER	**$197,050.00**

TOTAL ALL EXPENDITURES

	FY25 PROPOSED
TOTAL WATER FUND REVENUE	**$ 1,609,210.00**
TOTAL WATER FUND EXPENDITURES	**$ 1,609,210.00**
TOTAL REVENUE OVER EXPENDITURES	**$ -**

CITY OF EMERSON, GEORGIA
FY25 PROPOSED OPERATING BUDGET
SOLID WASTE FUND

SOLID WASTE FUND		
REVENUES	**FY25 PROPOSED**	
GARBAGE FEES - RESIDENTIAL	$	195,000.00
GARBAGE FEES - COMMERCIAL	$	21,000.00
TOTAL SOLID WASTE REVENUES		**$216,000.00**

EXPENSES	**FY25 PROPOSED**	
PERSONAL SERVICES AND EMPLOYEE BENEFITS		
WAGES	$	50,000.00
OVERTIME WAGES	$	2,000.00
MEDICAL INSURANCE	$	12,500.00
DENTAL INSURANCE	$	450.00
LIFE INSURANCE	$	50.00
LT DISABILITY INSURANCE	$	340.00
VISION INSURANCE	$	60.00
PAYROLL TAXES	$	3,800.00
EMPLOYEE RETIREMENT	$	2,800.00
STATE UNEMPLOYMENT TAX	$	200.00
WORKMENS COMP	$	3,000.00
PURCHASED/CONTRACTED SERVICES		
LARGE TRUCK MAINTENANCE	$	12,000.00
SMALL TRUCK MAINTENANCE	$	3,000.00
TIRES	$	5,000.00
INSURANCE - VEHICLE & EQUIP	$	7,500.00
INSURANCE - LIABILITY	$	3,700.00
COMMUNICATIONS	$	550.00
SOFTWARE LICENSE & SUPPORT	$	500.00
SUPPLIES		
SUPPLIES	$	5,000.00
UNIFORMS	$	1,200.00
VEHICLE SUPPLIES	$	5,000.00
SUPPLIES - GARBAGE CANS	$	2,000.00
FUEL - VEHICLES	$	5,500.00
INTERFUND/INTERDEPARTMENTAL CHARGES		
ADMIN CHARGE - GARBAGE	$	41,850.00
OTHER COSTS		
LANDFILL FEES - RESIDENTIAL	$	30,000.00

LANDFILL FEES - BRUSH/INERT	$	4,000.00
CONTINGENCY	$	14,000.00
TOTAL SOLID WASTE EXPENSES		**$216,000.00**

TOTAL SOLID WASTE FUND REVENUE	**$**	**216,000.00**
TOTAL SOLID WASTE FUND EXPENDITURES	**$**	**216,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$**	**-**

CITY OF EMERSON, GEORGIA
FY25 PROPOSED OPERATING BUDGET
HOTEL MOTEL TAX FUND

HOTEL MOTEL TAX FUND		
REVENUES	**FY25 PROPOSED**	
HOTEL/MOTEL TAXES	$	575,000.00
TOTAL REVENUES		**$575,000.00**

EXPENSES	**FY25 PROPOSED**	
OTHER COSTS		
CARTERSVILLE BARTOW TOURISM	$	251,562.50
OTHER FINANCING USES		
INTERFUND TRANSFER TO GEN FUND	$	215,625.00
INTERFUND TRANSFER TO HOTELRES	$	107,812.50
TOTAL EXPENSES		**$575,000.00**

TOTAL HOTEL MOTEL TAX FUND REVENUE	**$**	**575,000.00**
TOTAL HOTEL MOTEL TAX FUND EXPENDITURES	**$**	**575,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$**	**-**

CITY OF EMERSON, GEORGIA
FY25 PROPOSED OPERATING BUDGET
HOTEL MOTEL RESTRICTED TAX FUND

HOTEL MOTEL RESTRICTED TAX FUND		
REVENUES	**FY25 PROPOSED**	
TRANSFERS IN	$	107,812.50
RESERVES	$	276,687.50
TOTAL REVENUE		**$384,500.00**

EXPENSES	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
PROFESSIONAL SERVICES	$	20,000.00
CAPITAL OUTLAYS		
CO - COMM CONF CENTER	$	32,000.00
CO - EMERSON LAKE HOUSE	$	32,500.00
CO - PARKS	$	300,000.00
TOTAL EXPENSES		**$384,500.00**

TOTAL HOTEL MOTEL RESTRICTED TAX FUND REVENUE	**$**	**384,500.00**
TOTAL HOTEL MOTEL RESTRICTED TAX FUND EXPENDITURES	**$**	**384,500.00**
TOTAL REVENUE OVER EXPENDITURES	**$**	**-**

CITY OF EMERSON, GEORGIA
FY25 PROPOSED OPERATING BUDGET
COURT TECHNOLOGY FEE FUND

COURT TECHNOLOGY FEE FUND		
REVENUES	**FY25 PROPOSED**	
TECHNOLOGY FEES	$	25,000.00
TOTAL REVENUE		**$25,000.00**
EXPENSES	**FY25 PROPOSED**	
PURCHASED/CONTRACTED SERVICES		
SOFTWARE LICENSE & SUPPORT	$	5,000.00
SOFTWARE SUBSCRIPTION	$	5,000.00
SUPPLIES		
SOFTWARE & HARDWARE	$	5,000.00
SOFTWARE & HARDWARE	$	5,000.00
OTHER FINANCING USES		
INTERFUND TRANSFER TO GEN FUND IT REIMBURSEMENT	$	5,000.00
TOTAL EXPENSES	**$**	**25,000.00**
TOTAL COURT TECHNOLOGY FEE FUND REVENUE	**$**	**25,000.00**
TOTAL COURT TECHNOLOGY FEE FUND EXPENDITURES	**$**	**25,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$**	**-**

CITY OF EMERSON, GEORGIA
FY25 PROPOSED OPERATING BUDGET
CONFISCATED ASSETS FUND

REVENUES	**FY25 PROPOSED**
FUND BALANCE SURPLUS	$35,000.00
TOTAL REVENUES	**$35,000.00**

EXPENSES	**FY25 PROPOSED**
SUPPLIES	
POLICE SUPPLIES	$35,000.00
TOTAL EXPENSES	**$35,000.00**

TOTAL CONFISCATED ASSETS FUND REVENUE	**$**	**35,000.00**
TOTAL CONFISCATED ASSETS FUND EXPENDITURES	**$**	**35,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$**	**-**

CITY OF EMERSON, GEORGIA
FY25 PROPOSED OPERATING BUDGET
SPLOST 14 FUND

REVENUES	**FY25 PROPOSED**
SPLOST 14 - RESERVES	$ 46,000.00
TOTAL REVENUES	**$46,000.00**

EXPENSES	**FY25 PROPOSED**
SUPPLIES	
MISC WATER SYSTEM IMPROVEMENTS	$ 46,000.00
TOTAL EXPENSES	**$46,000.00**

TOTAL SPLOST 14 FUND REVENUE	**$**	**46,000.00**
TOTAL SPLOST 14 FUND EXPENDITURES	**$**	**46,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$**	**-**

CITY OF EMERSON, GEORGIA
FY25 PROPOSED OPERATING BUDGET
SPLOST 20 FUND

REVENUES	**FY25 PROPOSED**
SPLOST 2020 REVENUE	$ 500,000.00
FUND BALANCE SURPLUS	$ 900,000.00
TOTAL REVENUES	**$1,400,000.00**

EXPENSES	**FY25 PROPOSED**
CAPITAL OUTLAYS	
PUBLIC SAFETY IMPROV-PROPER/BL	$ 5,000.00
PUBLIC SAFETY IMPROV-EQPMT/MAC	$ 5,000.00
UTILITY SYS IMPROVEM-PROPERTY	$ 86,450.00
UTILITY SYST IMPROV-EQUIPMT/MA	$ 86,450.00
TRANSPORT IMPROVEM/PROPER-BLDG	$ 235,000.00
TRANSPORT IMPROV-EQUIP&MACHINE	$ 235,000.00
SUPPORT SERVICES IMPROVEMENTS	$ 141,350.00
SUPPORT SERV IMPROVEMENTS/EQUP	$ 141,350.00
PUBLIC SERV IMPROV-PROPERTY-BL	$ 20,000.00
PUBLIC SERVICE IMPRO-EQUIP&MAC	$ 20,000.00
TOTAL EXPENSES	**$975,600.00**

TOTAL SPLOST 20 FUND REVENUE	**$**	**1,400,000.00**
TOTAL SPLOST 20 FUND EXPENDITURES	**$**	**975,600.00**
TOTAL REVENUE OVER EXPENDITURES	**$**	**424,400.00**

CITY OF EMERSON, GEORGIA
FY25 PROPOSED OPERATING BUDGET
AMERICAN RESCUE PLAN ACT FUND

		FY25 PROPOSED
ARP LOCAL - RESERVES	$	298,002.00
TOTAL REVENUES		**$298,002.00**

		FY25 PROPOSED
OTHER FINANCING USES		
TRANSFER OUT - GENERAL FUND	$	298,002.00
TOTAL EXPENSES		**$298,002.00**

TOTAL AMERICAN RESCUE PLAN ACT FUND REVENUE	**$**	**298,002.00**
TOTAL AMERICAN RESCUE PLAN ACT FUND EXPENDITURES	**$**	**298,002.00**
TOTAL REVENUE OVER EXPENDITURES	**$**	**-**

City of Emerson
Fee Schedule

Alcoholic Beverages	
Malt Beverages and Wine	
Licensee Investigation Fee	$200
Retail Malt Beverage Package License Fee	$800
Retail Wine Package License Fee	$800
Retail Malt Beverage and Wine Package License Fee	$1,500
Pouring License Fee	$1,000
Distilled Spirits Pouring License Fee	$2,000
Wholesale Wine License Fee	$100
Wholesale Malt Beverage License Fee	$100
Distilled Spirits Package Fee	$5,000
Event	
Off-Premise Event Permit	$200
Employee ID Card	
Card Fee	$35

Community Center Rates	
Daily Rent	$200
Deposit	$100

Emerson Recreational Center (EMREC) Rental Rates	
Event Rental (8 hours)	$250
Weekly Rent (Friday 3:00 P.M. to Friday 10:00 A.M.)	$1,050
Weekend Rent (Friday 1:00 P.M. to Sunday 3:00 P.M.)	$500
Deposit	$250

City of Emerson
Fee Schedule

Garbage	
Residential	
Single Can	$28.97 per month
Senior Citizen (Single Can)	$16.55 per month
Additional Can(s)	$18.62 per month each
At Door Pickup (additional charge)	$10.35 per month
Commercial, Industrial, Multi Family	
City Provided Service	
Single Can	$38.28 per month
Additional Can(s)	$25.86 per month
Outside Service	
Each (Business)	$15.52 per month
Special Pickup	$40 each
Green Waste	
Normal Pickup	Included with service
Special Pickup	$40 each
Large Amount	TBD
Bulk Waste	
Per Item	TBD

Media Production Fees	
Application Fee for Media Production Permit	$250
Security Deposit - Varies	$1,000 minimum
Major Roadways (GA1000, Hwy 293, Hwy 41, Etc..)	$500 per hour (4 hour minimum)
Minor Roadways	$250 per hour (4 hour minimum)
Police Officer - Off duty assignment to be scheduled with Chief of Police	

City of Emerson
Fee Schedule

Occupational Tax (Business License)	
Class 1 (0-1 Employees)	$150
Class 2 (2-5 Employees)	$240
Class 3 (6-10 Employees)	$300
Class 4 (11-50 Employees)	$395
Class 5 (51-100 Employees)	$465
Class 6 (101-200 Employees)	$735
Class 7 (201-500 Employees)	$1,075
Class 8 (501-1000 Employees)	$1,410
Class 9 (1001 or more Employees)	$1,745
Administrative Fee (Included in all fees listed above)	$30

Peddling and Solicitation	
Application Fee for Peddler's License	$100
Application Fee for Solicitation Permit	$100

Recreation Vehicle Park	
Application Fee	$250
Annual License Fee (per lot)	$25
Recreational Vehicle Park License Transfer Fee	$100

Sign Permit Fee	
Per Sign	$100

Zoning	
Application Fee for Annexation	$10
Application Fee for Rezoning or Conditional Use Permit	$1,000
Application Fee for Variance (each)	$500
Zoning Verification Letter	$150

Notary Public	
Notarial Act (each)	$2

MONTHLY BASE RATES

Meter Size	Rate
5/8 x 3/4"	$13.18
1"	$32.95
1.5"	$65.90
2"	$105.44
3"	$197.70
4"	$329.50
6"	659.00
8"	1054.40
Note - A base rate will be charged for each type of service utilized.	

WATER CONSUMPTION RATES

Residential Consumption - Water	**Tier 1**	**Tier 2**	**Tier 3**	**Tier 4**
Description	**1-5,000**	**5,001-10,000**	**10,001-15,000**	**Over 15,000**
Moss Spring, Residential	$5.03	$6.29	$7.54	$10.06
Purchase Water, Residential	$6.56	$8.20	$9.84	$13.12
Irrigation - Water	**Rate**			
Moss Spring, Irrigation	$10.06			
Purchase Water, Irrigation	$13.12			
Commercial, Industrial, Multi Family				
Consumption - Water	**Rate**			
Moss Spring	$6.29			
Purchase Water	$8.20			
Fire Line - Water				
Monthly Base Rate	**Usage Rate**			
Based off of detector check meter size	Any use outside of verified fire fighting use or City permitted testing/flushing will be billed at a flat rate of $500. If more than 3 incidents occur during a period of 24 months the City reserves the right to require the installation of a meter on the fire line.			

Note - Water billing rates are based on metered water consumption and billed per thousand gallons.

SEWER CONSUMPTION RATES

Residential Consumption - Sewer	**Usage**
Description	**Rate**
HJWWTP - Residential	$7.72
Red Top Sewer - Residential	$8.07
Commercial, Industrial, Multi Family Consumption - Sewer	**Usage**
Description	**Rate**
HJWWTP	$10.04
Red Top Sewer	$10.49
Intergovernmental - Sewer	**Usage**
Description	**Rate**
HJWWTP - IG	$6.56
Red Top Sewer- IG	$6.86
Note - Sewer usage is based on metered water consumption and billed per thousand gallons.	

MISCELLANEOUS SERVICE CHARGES

Senior Citizen Discount	
Monthly Credit	$7.00
To qualify, customers must be 65 years of age or older and have a gross annual income of less than the HHS Poverty Index. The Index will be updated annually.	
Fire Hydrant Meter Rental	
Account Deposit	$1,000.00
Daily Rental	$5.00
Usage Rate (per 1,000 Gal)	$13.12
Lost meter will be billed for lost equipment plus estimated usage of 500 gallons per day per length of rental	
Disconnect/Reconnect/Processing Fee	
DRP Fee	$50.00

Fee assessed on an account that is scheduled for disconnection due to failure to pay as required by the utility. This fee provides compensation for personnel review and monitoring of the delinquent account, construction of the disconnect list, construction of the work order, physical turn off of the service, issuance of a reconnection order after payment, physical reconnection of the service and other labor associated. Once a service disconnect order has been issued for non-payment, regardless whether or not an actual disconnect has occurred, the DRP Fee amount must be paid before any reconnection to the service will occur.		
Swimming Pool Filling		
Annual Credit		$75.00
Any customer who has a permitted pool may apply once every 12 months for a credit to offset the cost of sewer associated with water usage.		
Meter Reading Verification		
Per Incident		$30.00
Charge for re-reading meter upon customer request when no discrepancy is found to offset costs.		
Returned Check Fee		
Per Incident		$30.00
Returned checks will be assessed a fee to pay for fees incurred by the city.		
Water Meter, Meter Box, Lid Tampering		
Per Incident	1st Offense	$175.00
	2nd and subsequent	$500.00
Any location found to have damaged, tampered or otherwise altered a meter, cutoff device, meter box, lid or other part will be assessed a fee. This fee is separate from any criminal charges or fines charged by the police or courts.		
Commercial Waste Discharge Permit		
Grit/Grease/Oil Separator		$250.00
Will Serve / Verification Letters		
Utility Will Serve Confirmation Letter		$350.00

ACCOUNT DEPOSITS

Account Deposits - Residential			
Meter Size	**Water**	**Sewer**	**Total**
5/8 x 3/4"	$50.00	$50.00	$100.00
1"	$125.00	$125.00	$250.00
Note - No residential accounts with meters over 1"			
Account Deposits - Commercial			
Meter Size	**Water**	**Sewer**	**Total**
5/8 x 3/4"	$75.00	$75.00	$150.00
1"	$187.50	$187.50	$375.00
1.5"	$375.00	$375.00	$750.00
2"	$600.00	$600.00	$1,200.00
3"	$1,125.00	$1,125.00	$2,250.00
4"	$1,875.00	$1,875.00	$3,750.00
6"	$3,750.00	$3,750.00	$7,500.00
8"	$6,000.00	$6,000.00	$12,000.00
Note - Multi-Family and Industrial customer deposits will be calculated by the City.			
Account Deposits - Irrigation			
Meter Size	**Water**		
5/8 x 3/4"	$100.00		
1"	$250.00		
1.5"	$500.00		
2"	$800.00		

READINESS TO SERVE FEES

	Water		Sewer	
Meter Size	**Moss Spring**	**Purchase Water**	**HJWWTP**	**Red Top Sewer**
5/8 x 3/4"	$2,965	$1,483	$5,930	$2,965
1"	$7,413	$3,708	$14,825	$7,413
1.5"	$14,825	$7,415	$29,650	$14,825
2"	$23,720	$11,864	$47,440	$23,720
3"	$44,475	$22,245	$88,950	$44,475
4"	$74,125	$37,075	$148,250	$74,125
6"	$148,250	$74,150	$296,500	$148,250
8"	$237,200	$118,640	$474,400	$237,200

Note: Readiness to Serve Fee does not include any fees for Bartow County or the City of Cartersville. Tap Fees are not included. Tap fees are calculated at cost plus 18%

Residential Plan Review Fees	***Review Fee***			
	0 - 50 Lots	*51 - 100 Lots*	*101 Lots - 500 Lots*	*501 Lots or More*
Erosion Control Only (Disturbed Acres)	*$850*	*$850*	*$850*	*$850*
Preliminary Plat Review Fee	*$1,050*	*$1,600*	*$2,600*	*TBD*
*Residential Construction Plan Review Fee	*$2,100*	*$3,700*	*$5,250*	*TBD*
Final Plat Review Fee	*$800*	*$1,050*	*$1,300*	*TBD*

Commercial & Industrial Plan Review Fees	***Review Fee***			
	Up To 6 Acres	*6.1 to 10.9 Acres*	*11 Acres to 49.9 Acres*	*Above 50 Acres*
Erosion Control Only (Disturbed Acres)	*$850*	*$850*	*$850*	*$850*
Preliminary Plat Review Fee	*$2,100*	*$3,150*	*$4,500*	*TBD*
Commercial Construction Plan Review Fee*	*$4,200*	*$6,300*	*$9,000*	*TBD*
Final Plat Review Fee	*$850*	*$1,050*	*$1,200*	*TBD*

Offsite Water or Sewer Extension Projects	***Review Fee***		
	Up To 500 Lf	*501 - 2,000 Lf*	*2,001 Lf or More*
Offsite Water or Sewer Extension Plan Review Fee	*$1,050*	*$1,100 + $0.25 Per Lineal Foot*	*$1,100+ $0.15 Per Lineal Foot*

Traffic Study	***Review Fee***	
	1-5 Intersections	*Over 5 Intersections*
Each Submittal	*$2,500*	*TBD*

Misc Reviews	***Review Fee***
Site Inspections	*$150 per hour*
Misc. Review	*$125 per hour*
Application for Waiver	*$1,000*

Resubmittal fees are 50% of original review fee

* Construction Plan Review Fee Includes Review of Site Plan, Grading Plan, Stormwater Plans, Roadway and Paving Plans.

City of Emerson Building Permit Fees		
Administrative Fee	$50 fee for all permits and the reissuance of permits. The $50 administrative fee is a base fee that is collected in addition to fees that are based on the building valuation tables. The admistrative fee does not apply to items as indicated with an asterisk (*)	
Calculating Building Valuation	Unless otherwise stated, the valuation for all new construction will be calculated by using the latest building valuation data as published in the Building Safety Journal by the International Code Council. Residential will be calculated based on heated square footage. A current copy will be made available in the permitting office.	
	Building	Based on 100% of calculated building valuation
	The following valuation shall be used for separate permits pertaining to the same commercial structure:	
	Building Shell Only	Based on 80% of calculated building valuation
	Trade Permits	Based on 15% of calculated valuation (fee not to exceed $10,000.00)
	Interior Improvements	Based on 40% of calculated building valuation
Permit Fees	**TOTAL VALUATION**	**FEE**
	up to $2,000.00	$75.00 (minimum permit fee)
	$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00
	$25,001.00 to $50,000.00	$391.25 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof, to and including $50,000.00
	$50,001.00 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00
	$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof, to and including $500,000.00
	$500,001.00 to $1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00
	$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.75 for each additional $1,000.00, or fraction thereof
Land Development	$40 per disturbed acre	NPDES Fees
	$40 per disturbed acre	Stormwater Management Fee
Other Inspections and Permit Fees	50% of permit fee (Single-Family Residential 10% of permit fee)*	Building Plan Review Fee
	$200	Additional plan review required by changes, additions or revisions to plans*
	$250	Roof - Commercial
	$50	Roof - Residential
	$50	Re-inspection Fees*
	$75	Permits for which no fee is specifically indicated such as a deck, outdoor fireplace, etc.
	$100	Signs requiring Building Permit (wall mounted)
	$250	Signs requiring Building Permit (free standing)
	$50/unit	Furnace/ Air Conditioner/ Water Heater Replacement
	$250/ Hr. (Paid in Advance)	Inspections outside of normal business hours*
	$75	Electrical Service (up to 400 amp)
	$200	Electrical Service (over 400 amp)
	$100	Sprinkler System
	$75	Other Trade Permits not specifically addressed
	$100	Siding or Window Replacement (No structural changes)
	$100	Fence Permit
	$500	Retaining Wall (>3ft)
	$100	Demolition or Removal of a Structure
	$250	Swimming Pool/ Spa (residential)
	$500	Swimming Pool/ Spa (commercial/community)
	$300	Mobile Home, Manufactured Home, and Factory-built Units
	200% of Calculated Fee	Charged when work is started without a permit
	$100	Temporary Construction/ Sales Office
	$50	Residential Certificate of Occupancy*
	$500	Cell Tower Antenna Collocation (Max allowed per. 36-66B-7(2))
	$100	Commercial Certificate of Occupancy*

MUNICIPAL COURT		
CODE	**MISCELLANEOUS**	**TOTAL**
3-3-21.1	Possession of Alcoholic Beverage on Public School Grounds	$618.00
3-3-23 (A) (1)	Furnishing Alcohol to Minor	$618.00
3-3-23 (A) (2)	Purchase of Alcoholic Beverage Under 21	$618.00
3-3-23 (A) (3)	Misrepresenting age to purchase alcohol	$618.00
3-3-23 (A) (4)	Purchasing alcoholic beverage for person under 21 of age	$618.00
3-3-23 (A) (5)	Misrepresenting ID to obtain alcohol	$618.00
16-7-21	Criminal Trespass	$967.00
16-8-14	Shoplifting less than $500	$1,209.00
16-13-2	Possession of Marijuana less than 1oz	$1,140.00
16-13-32.2	Possession of drug related objects	$1,140.00
32-6-2	Leaving vehicle unattended for over 48 hours	$171.00
TRAFFIC		
40-2-4	Tags: Manufacturing of Plates/Decals	$890.00
40-2-5	Tags: Use of tag to conceal identity	$890.00
40-2-6	Altered /improperly transferred plate	$171.00
40-2-7	Tag:Removing/Affixing tag w/intent to conceal	$890.00
40-2-8 40-2-8 (B) (1)	New resident to register in GA in 30 days No/Expired tag No County decal on plate Operation of Un registered vehicle	$171.00
40-2-20	Tag:Registration & License required	$171.00
40-2-29	Registration and License plate requirement	$755.00
40-2-38	Improper use of dealer license tag	$171.00
40-2-41	Tag: From tinted or obscuring tag	$171.00
40-2-88	Operation w/o proper registration	$425.00
40-2-90 (B)	New resident has 30 days to obtain tag	$171.00
40-5-20 (A)	Unlcensed driver/Failure to obtain Ga license in 30 days (State)	$1,654.00
	2nd Offense	$2,395.00
	3rd Offense	$3,605.00
40-5-20 (C)	Possession of more than 1 valid license	$171.00
40-5-23	Improper class of driver's license	$171.00
40-5-24 (A)	Violation of class CP (more than 3 passengers not family)	$171.00
40-5-24 (B) (1)	Violation of class D license (after midnight)	$171.00
40-5-29	No license on person	$15.00
40-5-30	Violation of license restrictions	$171.00
40-5-32	Expired drivers license	$171.00
40-5-33	License: 60 days to change Name/Address	$171.00
40-5-56	Failure to appear - If original offfense is printable	$0.00
40-5-58 (E) (6) (I)	Violation of restriction on probationary drivers license	$1,481.00
40-5-64	Violation of Conditions of Limited drivers Permit	$1,481.00
40-5-120	License: Unlawful use of license (this will suspended)	$171.00
40-5-121	License: Driving while Suspended/Revoked	$1,654.00
	2nd Offense	$2,395.00
	3rd Offense	$3,605.00

40-5-122	Permitting Suspended to drive	$1,654.00
40-5-122	Permitting Unlicnesed to drive	$298.00
40-5-123	License: Permit unauthorized minor to drive	$425.00
40-5-125	License: Possession of Fraudulent License (*this will suspend)*	$1,185.00
40-5-146	Driving a CMV w/o a valid commercial licnse	$1,185.00
40-5-146(a)	Driving a CMV w/o a valid Commercial license on person	$721.00
40-5-146 (b)	Driving a CMV with a Suspended/Revoked/Cancelled CDL	$1,654.00
40-5-146 (b) (2)	Driving CMV in viol. of out of service order	$1,185.00
40-5-149(B)	Fail to notify DMVS of CDL address change within 30 days	$171.00
40-5-150 (D)	Driving commercial vehicle without proper endorsements	$975.00
40-5-152a	Operating a CMV with a measurable amount of alcohol in system	$967.00
40-6-2	Failure to obey person directing traffic	$2,755.00
40-6-10	No Insurance	$891.00
	2nd Offense	$1,512.00
40-6-10A	No proof of Insurane	$27.00
40-6-11	Motorcycle: No proof of Insurance	$25.00
40-6-14	Noise violation (Loud Music From Vehicle) (100 ft +)	$213.00
40-6-15	Operating motor vehicle w/suspended registration	$1,654.00
40-6-16B	Improper passing of an active emergency vehicles	$755.00
40-6-16.1 B	Improper passing of an active sanitation vehicles	$755.00
40-6-16C	Improper passing of Hwy maintenance utility, stationary utility, stationary towing	$522.00
40-6-20	Failure to obey signs or control device	$171.00
40-6-26 (a)	Interference with traffic control devices	$891.00
40-6-26 (b)	Driving on highway closed to public	$171.00
40-6-40	Failure to maintain lane/wrong side of road	$171.00
40-6-40 (B)	Slower vehicle must keep to right	$171.00
40-6-40 (D)	Impeding flow of traffic by driving side by side	$171.00
40-6-42	Improper passing on left	$171.00
40-6-42 (2)	Increasing speed while being passed	$171.00
40-6-43 (B)	Passing on shoulder of roadway	$171.00
40-6-44	Passing within 200 ft. of oncoming traffic	$171.00
40-6-45 (A) (1)	Passing on hill crest/curve	$171.00
40-6-45 (A) (2)	Passing w/in 100 ft. of intersecton or RR Xing	$171.00
40-6-46	Passing in a no passing zone	$171.00
40-6-47	Wrong way on one-way street	$171.00
40-6-48	Failure to maintain lane	$171.00
40-6-49	Following too closely	$171.00
40-6-50	Drivng w/in a gore, median or emergency lane	$213.00
40-6-51	Restriction on controlled access road	$171.00
40-6-52	Trucks using left lane violation	$339.00
40-6-53	Buses & motorcoaches must operate in right 2 lanes only	$298.00
40-6-56	Failure to maintain safe distance from bicycle	$171.00

40-6-70	Failure to yield at intersection of roadway	$171.00
40-6-71	Failure to yield while turning left	$171.00
40-6-72 (B)	Failure to stop at stop sign	$171.00
40-6-72(C)	Fail to yield right of way at yield sign	$171.00
40-6-73	Failure to yield when enter/crossing roadway	$171.00
40-6-74	Failure to yield to emergency vehicle	$171.00
40-6-74 (B)	Emergency vehicle must exercise due care	$171.00
40-6-75	Failure to yield construction personnel and vehicle	$256.00
40-6-76	Failure to yield funeral procession	$256.00
40-6-90	Pedestrian to obey traffic control device	$171.00
40-6-91 (A)	Failure to yield right of way at crosswalk	$171.00
40-6-91 (B)	Pedestrian must not dart in traffic	$171.00
40-6-91 (D)	Failure to yield right of way to pedestrian	$171.00
40-6-92	Pedestrian must yield right of way to vehicles unless in marked crosswalk	$213.00
40-6-93	Driver must use care to avoid pedestrian	$171.00
40-6-95	Pedestrian under the influence (P.U.I)	$171.00
40-6-96	Pedestrian must walk on sidewalk/shoulder	$171.00
40-6-97	Pedestrian must not solicit ride/emp/business	$171.00
40-6-120	Improper turn	$171.00
40-6-121	Improper U-turn	$171.00
40-6-123	Failure to signal when turning or change lane	$171.00
40-6-125	Improper use of hand signal	$171.00
40-6-126	Improper use of center turn lane	$171.00
40-6-140	Failure to stop at Railroad crossing signal	$171.00
40-6-142	Certain vehicles must stop @ railroad crossing	$213.00
40-6-163	Failure to stop for school bus loading/unloading	$907.00
40-6-180	Too fast for condtions	$171.00
40-6-181	**SPEEDING:**	
	11-14 mph over	$171.00
	15-18 mph over	$213.00
	19-23 mph over	$256.00
	24-33 mph over	$496.00
	34 or more mph over	$816.00
40-6-184	Impeding the free flow of traffic	$171.00
40-6-186	Racing on street or highway	$1,391.00
40-6-188	Speeding in Construction Zone	Fine doubles
40-6-200	Improper parking	$171.00
40-6-203	Improper stopping/parking where prohibited	$171.00
40-6-205	Obstructing an intersection	$171.00
40-6-226	Violation of handicap parking	$425.00
40-6-240	Improper backing	$171.00
40-6-241(B)	Failure to exercise due care	$50.00
	2nd Offense	$100.00
	3rd Offense	$150.00

40-6-241(C)	Unlawful use of wireless device	$50.00
	2nd Offense	$100.00
	3rd Offense	$150.00
40-6-241(D)	Unlawful use of wireless device in CMV	$50.00
	2nd Offense	$100.00
	3rd Offense	$150.00
40-6-242	Obstruction/Interference with driver	$171.00
40-6-243	Opening doors to moving traffic	$171.00
40-6-244	Operation of unsafe motor vehicle	$171.00
40-6-246	Coasting Prohibited	$128.00
40-6-247	Following Emergency vehicle within 200 ft	$256.00
40-6-248	Driving over fire hose	$171.00
40-6-248.1	Load must be covered	$604.00
40-6-249	Littering on highway	$604.00
40-6-250	Device worn that impairs heaing/vision	$256.00
40-6-251	Laying drag or Reckless conduct with auto	$205.00
40-6-252	Crusing after being requsted not to	$171.00
40-6-253	Open container	$382.00
40-6-254	Failure to secure load	$604.00
40-6-255	Gasoline drive-off	$213.00
40-6-270	Hit and Run- Failure to stop @ Accident w/injury/damage	$1,185.00
	2nd Offense	$1,911.00
	3rd Offense	$2,274.00
40-6-271	Duty upon striking unattended vehicle	$933.00
40-6-272	Striking fixed object	933.00
40-6-273	Failure to report accident w/injury/Death	$1,654.00
40-6-275	Duty to remove vehicle from public roads	$171.00
40-6-276	Duty of wrecker driver	$171.00
40-6-292	No riding on handlebars of bicycle	$171.00
40-6-293	Person on bike/skates/wagon cling to vehicle	$256.00
40-6-294	Bicycle: must be on right side of raodway	$171.00
40-6-294(B)	Bicycle: More than 2 abreast on road	$171.00
40-6-296	Bicycle Equipment requirement	$171.00
40-6-298	Allowing child to violate bicycle law	$171.00
40-6-311	Improper manner of riding motorcycles	$171.00
40-6-312	Operating motorcycle between lanes	$256.00
40-6-312 (E)	Motorcycle headlight and tailight requirements	$171.00
40-6-315 (A)	Must wear helmet while operating motorcycle	$171.00
40-6-315 (B)	Must wear eye protection while operating motorcycle	$171.00
40-6-390	Reckless driving	$1,227.00
40-6-391 (A) (1)	DUI/Alcohol less safe	
40-6-391 (A) (2)	DUI/Drugs	
40-6-391 (A) (3)	DUI/Glue/Aerosol/toxic vapor less safe	
40-6-391 (A) (4)	DUI/Combo (any combination of A1/A2/A3	

40-6-391 (A) (5)	DUI/Alcohol 0.08 gramsor more,age 21 or over	
40-6-391 (A) (6)	DUI/Drugs by ingestion	
40-6-391 (l)	DUI/Commercial vehicle 0.04 grams	
40-6-391 (k) (l)	DUI/Under age 21 .02% or more	
	1st Offense	$2,025.00
	2nd Offense	$2,405.00
	3rd Offense	$4,703.00
40-6-391 (l)	DUI Child Endangement	$2,025.00
	2nd Offense	$2,405.00
	3rd Offense	$4,703.00
40-6-395 (A)	Fleeing/Attempting to Elude Police	$2,025.00
	2nd Offense	$3,370.00
40-6-397	Aggressive driving	$1,512.00
40-8-3	Vehicle or load dragging on highway	$256.00
40-8-6	Unlawful to alter or operate a vehicle with altered suspension	$171.00
40-8-7	Operating unsafe vehicle	$171.00
40-8-8	Every vehicle shall be equipped with a speedometer in good working order	$171.00
40-8-9	Display owner/carrier name	$302.00
40-8-20	Lighted headlights/Other lights required	$171.00
40-8-22	Headlights requirements	$171.00
40-8-22 (B)	Motorcycle: with more than two headlights	$171.00
40-8-22 (D)	Headlights covers prohibited	$171.00
40-8-23	Taillights/lenses required	$171.00
40-8-23 (D)	Tag light requred	$171.00
40-8-25	No brake lights or working turn sighals	$171.00
40-8-27	Light or Flag required on projecting load	$171.00
40-8-28	Headlights on parked vehicle must be dimmed	$171.00
40-8-29	Spotlight/Fog light/ Auxilliary lights	$171.00
40-8-31	Use of multi beams lighting equipment	$171.00
40-8-34	Color of lighting equipment violations	$171.00
40-8-50	Brakes required	$171.00
40-8-52	Fail to secure parking/emergency brake	$171.00
40-8-70	Horns or warning devices violation	$171.00
40-8-71	Improper exhust system	$171.00
40-8-72	Mirror required if vision obstructed	$171.00
40-8-73	View obstructed (windshield/other)	$171.00
40-8-71.1	Window tint	$171.00
40-8-74	Tire requirements	$171.00
40-8-75	Tire covers (mud flaps on rear tires)	$171.00
40-8-76.1	Seatbelt (Adult)	$15.00
40-8-76 40-8-731E3	Seatbelt	
	Seatbelt (ages 7 & under)	$50.00
	Seatbelt (ages 7 & under 2nd Offense)	$100.00
	Seatbelt (ages 8 to 17)	$25.00

40-8-90	Operating unauthorized vehicle with blue lights	$213.00
40-8-92	Operating unauthorized vehicle with red/amber/green lights	$213.00
40-9-7	Willfully failing to surrender licnese after suspension	$256.00
	LOCAL ORDINANCE	
22-3	Possession of open container of alcohol upon any street or public place	$150.00
24-17	Disposal of garbage and waste material; nuisance	$302.00
	2nd Offense	$604.00
	3rd Offense	$1,209.00
26-22	Unlawful to ostruct, encroach upon or injure any part of any city right-of-way or pavement	$755.00
28-3	Trucks prohibited in certain areas	$755.00
16-27	Operating a business without a valid license	$755.00
4-194	Violation of hours of operation: Pouring outlet	$755.00
4-195	Violation of hours of operation: Package outlet	$755.00
4-214	Employing person(s) before receiving employee identification card	$755.00
4-216	Failure to visible wear identifictin card	$150.00
6-1	Violation of animal control ordiance	$225.00
8-1	Loitering in cemeteries	$256.00
22-28	Discharging fireworks without a permit	$171.00
12-24	Open burning prohibited	$242.00
	2nd Offense	$483.00
20-1	Abandoned vehicle	$298.00
24-16	Littering	$907.00
22-4	Giving False Information to Law Enforcement/Obstruction	$775.00
16-115	Peddling without a licnese	$212.00
22-2	Disorderly conduct	$393.00
30-4	Interference with city property	$604.00
16-151	Soliciting without a permit	$211.00
28-4	Unauthorized operation of certain vehicles	$261.00
10-19	False Alarm	$60.00
	2nd Offense	$120.00
	3rd Offense	$120.00
28-30	Operation of Off Road vehicle	$210.00
4-41	Public Intoxication	$423.00
12-22	Littering: Illegal dumping	$962.00
	2nd Offense	$1,209.00
103-16	Undesirable Vegetation	$200.00

CITY OF EMERSON
EROSION CONTROL FINES

VIOLATION	CODE	1ST OFFENSE	2ND OFFENSE	3RD OFFENSE	FINE
OPERATING WITHOUT NOI	Sec. 105-1051(a)	CITATION (SW)	EPD (SW)	N/A	$1,000
OPERATING WITHOUT LDP	Sec. 105-1051(a)	NOV	CITATION (SW)	EPD (SW)	$1,000
7 DAY LETTER	Sec. 105-1054(a)	NOV	CITATION (SW)	CONSENT OR EPD (SW)	$100
FAILURE TO MAINTAIN INSPECTION OR SAMPLING REPORTS	Sec. 105-1408(2)	NOV	CITATION (SW)	CONSENT OR EPD (SW)	$250
BUFFER ENCROACHMENT	Sec. 105-1018(15)(c)	CITATION (SW)	CONSENT OR EPD (SW)	N/A	$1,500
SEDIMENT IN STATE WATERS*	Sec. 105-1017(b)	CITATION (SW)	EPD (SW)	N/A	$2,000
BMPS NOT INSTALLED	Sec. 105-1017(c)	NOV (SW)	CITATION (SW)	CONSENT OR EPD (SW)	$1,000
BMPS NOT PROPERLY MAINTAINED	Sec. 105-1017(c)	NOV	NOV (SW)	CITATION (SW)	$100
TRACKING MUD INTO ROADWAY	Sec. 105-92(a)	CITATION	CITATION (SW)	CITATION (SW)	$250
IMPROPER CONSTRUCTION ENTRANCE	Sec. 105-92(a)	NOV	CITATION	CITATION (SW)	$250
LITTER / TRASH ON-SITE	Sec. 105-94(4)	NOV	CITATION	CITATION (SW)	$100
VIOLATION OF STOP WORK ORDER	Sec. 105-13(c)	CITATION (SW) AND EPD	N/A	N/A	$2,000
DISTURBED AREA NOT STABILIZED AFTER 14 DAYS	Sec. 105-1018(6)	NOV (SW)	CITATION (SW)	EDP (SW)	$250
FAILURE TO PROVIDE DUST CONTROL	Sec. 105-94(3)	NOV	NOV (SW)	CITATION (SW)	$100
PERMIT BOARD / ON-SITE	Sec. 105-66	NOV (SW)	CITATION (SW)	CITATION (SW)	$100
CERTIFIED PERSONNEL	Sec. 105-1052(c)	NOV (SW)	CITATION (SW)	CITATION (SW)	$100
REVISED PLANS NOT SUBMITTED	Sec. 105-1089(2)	NOV	NOV (SW)	CITATION (SW)	$500
FAILURE TO SUBMIT MONTHLY REPORTS	Sec. 105-1052	NOV	CITATION	CITATION (SW)	$100

*PERFORM WATER QUALITY TESTING