EMERSON

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City of Emerson

Fiscal Year 2027
Operating Budget

S. Bo Jordan, Mayor
Charles Lowry, Mayor Pro Tem
Dennis Mauldin, Council Member
Charles Dabbs, Council Member
Michael Snyder, Council Member

Prepared:
May 18, 2026
Revised:

Introduction

Submitted for your review and consideration, is the City of Emerson Fiscal Year 2027 (FY27) Operating Budget. The FY27 budget year runs from July 1, 2026 through June 30, 2027. This budget is a compilation of the General Fund, Water Fund, Solid Waste Fund, Hotel–Motel Fund, Hotel–Motel Restricted Fund, Court Technology Fee Fund, Confiscated Assets Fund, SPLOST 2020 Fund, SPLOST 2026 Fund and Capital Budget.

City of Emerson
Fiscal Year 2027 Operating Budget
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ORDINANCE# 2026-009

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EMERSON SITTING FOR THE PURPOSE OF **ADOPTION OF THE FISCAL YEAR 2027 BUDGET** AND FOR OTHER PURPOSES AT A MEETING OF THE CITY COUNCIL OF EMERSON HELD ON MAY 26, 2026.

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, that the fiscal year 2027 budget is hereby adopted;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, the following budget is included as a part of this Ordinance detailing the funds and various documents to be approved in the Fiscal Year 2027 Budget;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, the Fiscal Year 2027 Budget provides for a tentative millage rate for Ad Valorem Tax of 5.292 or the roll back rate as determined upon final calculation;

BE IT FURTHER ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF EMERSON, that the attached schedule of fees in its various forms is hereby adopted as part of this Ordinance;

If any portion of this Ordinance be declared invalid or unconstitutional by any court or competent jurisdiction or if the provisions of any part of this Ordinance as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid. It is hereby declared to be the intent of the City Council to provide for separable and divisible parts and does hereby adopt any and all parts hereof as may not be held invalid for any reason.

SO ADOPTED this 26th day of May, 2026.

EMERSON, GEORGIA

S. Bo Jordan, Mayor

ATTEST:

Robbie Swords, City Clerk

[SEAL]

I do hereby certify that I am the City Clerk of the City of Emerson and that the above Ordinance was duly adopted by the Mayor and City Council on the 26th day of May, 2026.

Robbie Swords, City Clerk

First Reading May 11, 2026

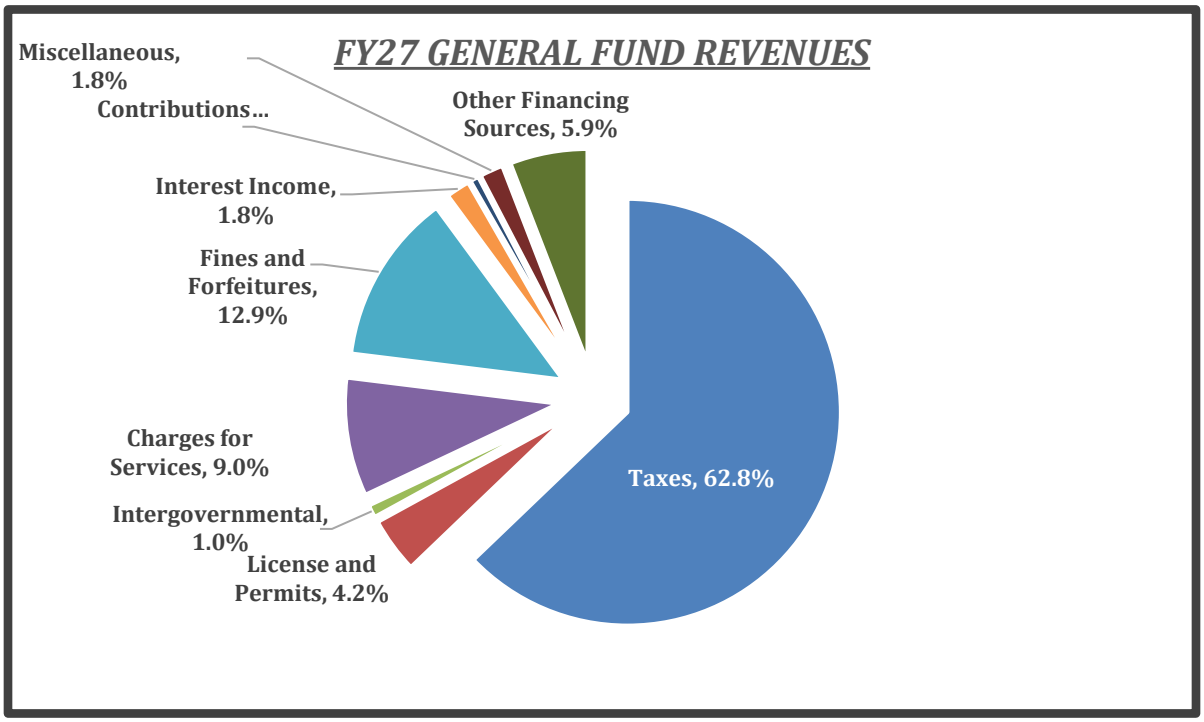
Public Hearing May 11, 2026

Second Reading May 26, 2026

General Fund

The General Fund is a governmental-type fund that supports the majority of the City's workforce across a range of essential departments. These departments include Legislative, Planning, City Management, City Clerk, Public Safety, Municipal Court, Public Works, and other key municipal functions.

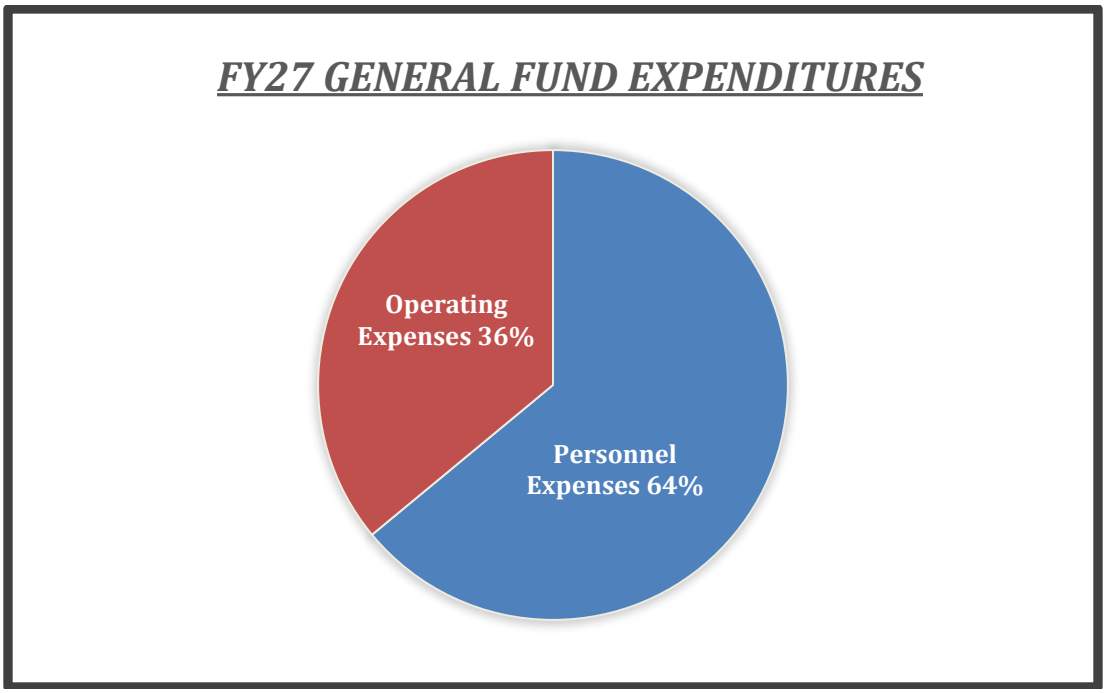
The General Fund derives its revenue from a variety of sources, including taxes, licenses and permits, regulatory fees, grants, service charges, fines and forfeitures, contributions and donations, rents and royalties, and other miscellaneous income. Property tax collections represent the largest single source of revenue for the General Fund.



Expenditures within the General Fund are categorized by individual departments:

City Council	**Custody of Prisoners**
City Manager Office	**Police Complex**
City Clerk Office	**Animal Control**
Elections	**Public Works**
Administration	**Cemetery**
Finance Administration	**Community/Conference Center**
Tax Administration	**Emerson Lake House**
City Complex	**Tree Expenses**
Engineering	**Building Department**
Municipal Court	**Planning and Zoning**
Police	

Personnel expenditures account for 64% of all General Fund expenses; operating expenses make up the remaining 36%.



	Personnel			
	FY 2026		FY 2027	
	Full Time	Part Time	Full Time	Part Time
City Council	5	0	5	0
Planning Commission	5	0	5	0
Management	2	0	2	0
Administration	5	0	6	0
Municipal Court	3	0	3	0
Public Safety	15	2	15	2
Public Works	6	0	6	0

City of Emerson, Georgia
FY27 Proposed Budget
General Fund Summary

Revenue	**Proposed FY27 Budget**
General Taxes	$3,275,700
License and Permits	$218,250
Intergovernmental	$50,000
Charges for Services	$467,950
Fines and Forfeitures	$675,000
Interest Income	$94,000
Contributions and Donations	$34,000
Miscellaneous	$92,000
Other Financing Sources	$306,250
Total Revenue	**$5,213,150**

Expenditures	**Proposed FY27 Budget**
City Council	$34,700
City Manager Office	$366,150
City Clerk Office	$469,700
Election Expense	$5,500
Administration	$255,330
Finance Administration	$122,850
Tax Administration	$8,000
City Complex Building Expense	$77,050
Engineering	$120,000
Municipal Court	$433,750
Police	$2,142,743
Custody of Prisoners	$14,000
Police Complex	$125,417
Animal Control	$23,000
Public Works	$867,050
Cemetery	$4,000
Community & Conference Center	$22,730
Emerson Lake House	$22,580
Tree Expenses	$25,000
Building Department	$67,000
Planning & Zoning	$6,600
Total Expenditures	**$5,213,150**
Excess of Revenue over Expenditures	**$0**

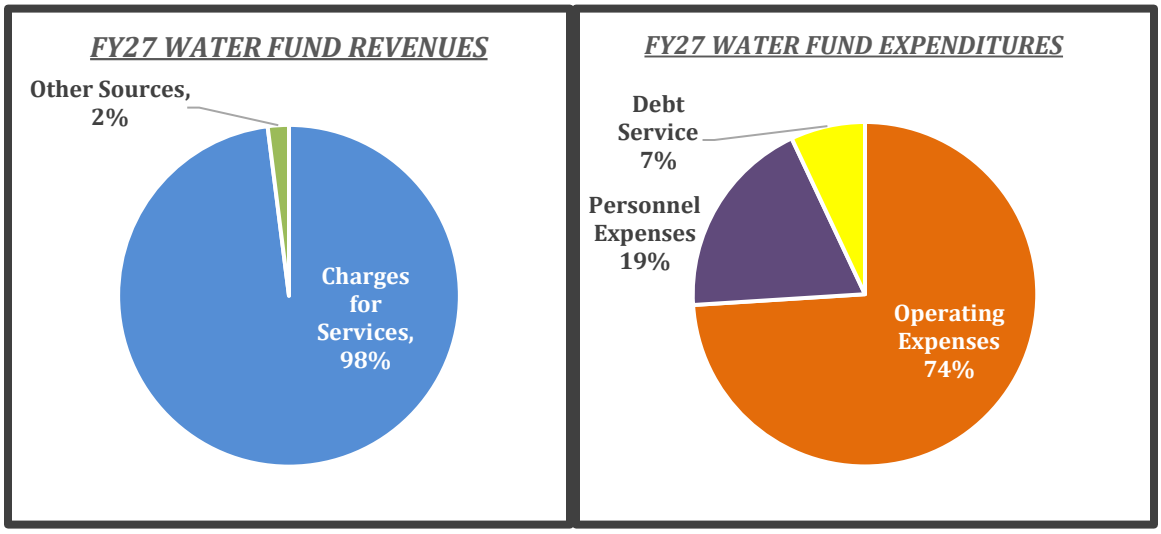
Water Fund

The Water Fund, which also encompasses sewer and stormwater activities, is classified as a Proprietary Fund. The City of Emerson is responsible for providing clean, potable water and sanitary sewer services within its designated service areas. The water and sewer systems are designed for scalability and interconnectivity, ensuring adequate capacity to accommodate future growth.

Approximately 98% of the fund's revenue is generated from charges for services, primarily through monthly user fees. One-time fees associated with new development—such as tap fees and readiness-to-serve charges—are also included in this category. The remaining 2% of revenue is derived from licenses and permits, intergovernmental revenues, interest income, miscellaneous sources, and other financing mechanisms.
Stormwater-related expenditures continue to be accounted for within the Water Fund, enabling management to assess the full cost of maintaining the stormwater system. This tracking supports ongoing evaluation of whether a standalone stormwater utility may be necessary in the future.

To ensure the long-term sustainability of water and sewer operations, the City adopted a policy in December 2020 to implement modest annual rate adjustments based on the Municipal Cost Index (MCI)—which combines the Construction Cost Index, Consumer Price Index, and Producer Price Index.

For FY2027, the average MCI for the most recent twelve months of activity was calculated at a rounded 2.7%. An additional 1.5% was added to support capital growth and system rehabilitation, bringing the projected total rate increase to 4.2%.



	Personnel			
	FY 2026		FY 2027	
	Full Time	Part Time	Full Time	Part Time
Water Department	4	0	4	0

City of Emerson, Georgia
FY27 Proposed Budget
Water Fund Summary

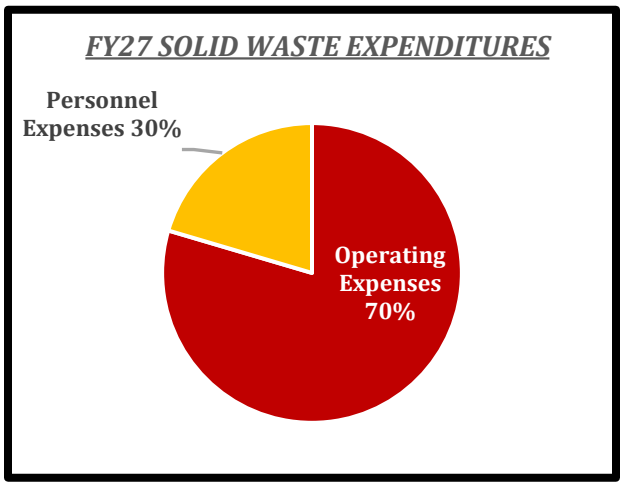
	Proposed FY27 Budget
Revenue	
Charges for Services	$2,116,000
Other Financing Sources	$42,500
Total Revenue	**$2,158,500**
Expenditures	
Building Complex	$79,734
Engineering	$70,000
Administration	$972,776
Stormwater	$39,000
Red Top Sewer	$238,900
Henry Jordan Wastewater	$278,320
Moss Spring	$173,770
Purchase Water	$306,000
Total Expenditures	**$2,158,500**
Excess of Revenue over Expenditures	**$0**

Solid Waste Fund

The City of Emerson manages the Solid Waste Fund to deliver vital health and sanitation services to residents. These services include weekly trash collection, yard debris removal, and bulk item pickup. As a proprietary fund, it is primarily funded through user fees.

Following the same approach as the Water Fund, the City has adopted a policy of implementing modest annual rate adjustments using the Municipal Cost Index (MCI) to ensure long-term financial stability. The MCI is a composite index incorporating the Construction Cost Index, Consumer Price Index, and Producer Price Index.

For FY2027, the average MCI for the most recent twelve months of activity was calculated at a rounded 2.7%. An additional 1.5% was added to support capital growth and system rehabilitation, bringing the projected total rate increase to 4.2%.



No personnel changes are proposed for the Solid Waste Fund in FY2027.

Personnel	
FY 2026	1
FY 2027	1

City of Emerson, Georgia
FY27 Proposed Budget
Solid Waste Fund Summary

	Proposed FY27 Budget
Revenue	
Charges for Services	$271,000
Other Funding Sources	$0
Total Revenue	**$271,000**
Expenditures	
Administration	$271,000
Total Expenditures	**$271,000**
Excess of Revenue over Expenditures	**$0**

Hotel - Motel Fund
Hotel – Motel Restricted Fund

The Hotel-Motel Tax Fund is established to manage the collection and distribution of the City's hotel-motel taxes. These funds are disbursed to various local entities that support economic development, the promotion of tourism, conventions, and trade shows.

In 2010, the City of Emerson implemented a 5% hotel-motel tax dedicated to promoting tourism-related activities and events. In 2016, the City adopted an additional 3% tax, specifically designated for expanded tourism promotion and the development of tourism-related capital projects, both current and future.

To manage these revenues appropriately:

- The original 5% tax revenues are accounted for in the Hotel-Motel Tax Fund (Fund #275).
- The additional 3% tax, which carries stricter use restrictions, is allocated to the Hotel-Motel Restricted Tax Fund (Fund #277).

These funds ensure that tourism remains a key economic driver for the City by supporting initiatives that attract visitors and enhance community amenities.

City of Emerson, Georgia
FY27 Proposed Budget
Hotel Motel Fund Summary

	Proposed
Revenue	**FY27 Budget**
Hotel Motel Taxes	$750,000
Total Revenue	**$750,000**
Expenditures	
Cartersville Bartow Tourism	$328,125
Interfund Transfer to General Fund	$281,250
Interfund Transfer to Hotel Motel Restricted Fund	$140,625
Total Expenditures	**$750,000**
Excess of Revenue over Expenditures	**$0**

City of Emerson, Georgia FY27 Proposed Budget Hotel Motel Restricted Fund Summary	
	Proposed
Revenue	**FY27 Budget**
Transfers In	$140,625
Reserves	$284,375
Total Revenue	**$425,000**
Expenditures	
Professional Services	$25,000
Capital Outlay – Emerson Lake House	$50,000
Capital Outlay –Parks	$350,000
Total Expenditures	**$425,000**
Excess of Revenue over Expenditures	**$0**

Court Technology Fee Fund

The court technology fee account is designated for the collection of fees authorized by House Bill 1469 of the 2024 Georgia General Assembly. HB 1469 permits the Clerk of the Municipal Court of the City of Emerson to charge and collect a technology fee, up to $5.00, as a surcharge on each criminal and quasi-criminal fine as ordered by the Judge of the City of Emerson Municipal Court. The collected fees are exclusively allocated for the technological needs of the court and the city's police department, including:

- The purchase, lease, maintenance, and installation of computer hardware and software.

- The purchase, lease, maintenance, and installation of equipment and software used for imaging, scanning, facsimile, communications, projections, and printing.

All collected fees are to be kept in a separate account by the City's chief financial officer and the Court clerk, distinct from other city funds, and shall be used solely for the authorized purposes as directed by the City Manager. These funds may also be utilized to reimburse the city's information technology department for services provided to the court or police department.

City of Emerson, Georgia FY27 Proposed Budget Court Technology Fee Fund Summary	
	Proposed
Revenue	**FY27 Budget**
Technology Fees	$25,000
Reserves	$6,500
Total Revenue	**$31,500**
Expenditures	
Municipal Court technology expenses	$0
Police Department technology expenses	$31,500
Total Expenditures	**$31,500**
Excess of Revenue over Expenditures	**$0**

Confiscated Assets Fund

The Confiscated Assets Fund is used to manage the deposits and expenditures of money or property forfeited under State and Federal laws, including those related to controlled substances, marijuana, dangerous drugs, and RICO Act violations. All funds deposited into this account have been formally awarded to the City of Emerson through the Superior Court condemnation process. The use of these revenues is strictly limited to law enforcement purposes, and all expenditures must comply with applicable federal and state regulations.

This fund ensures that confiscated resources are reinvested in enhancing public safety and law enforcement capabilities within the City.

City of Emerson, Georgia FY27 Proposed Budget Confiscated Assets Fund Summary	
	Proposed
Revenue	**FY27 Budget**
Fund Balance	$25,000
Total Revenue	**$25,000**
Expenditures	
Police Supplies	$25,000
Total Expenditures	**$25,000**
Excess of Revenue over Expenditures	**$0**

SPLOST 2020 Fund

The SPLOST 2020 Fund is a capital projects fund established to manage revenues generated from a one-cent Special Purpose Local Option Sales Tax (SPLOST). This initiative was approved by Bartow County voters through a county-wide referendum.

Sales tax collections for SPLOST 2020 began in January 2020 and continued through December 31, 2025. Over its six-year term, the City of Emerson received $3,147,359 from the program, allowing for much-needed investment in capital improvement projects that enhance public infrastructure, services, and facilities.

City of Emerson, Georgia
FY27 Proposed Budget
SPLOST 20 Fund Summary

	Proposed FY27 Budget
Revenue	
Fund Balance	$1,105,000
Total Revenue	**$1,105,000**
Expenditures	
Public Safety Improvements – Property/Building	$0
Public Safety Improvements – Equipment/Machinery	$0
Utility System Improvements – Property/Building	$200,000
Utility System Improvements – Equipment/Machinery	$60,000
Transportation Improvements – Property/Building	$200,000
Transportation Improvements – Equipment/Machinery	$0
Support Services Improvements – Property/Building	$325,000
Support Services Improvements – Equipment/Machinery	$125,000
Public Services Improvements – Property/Building	$50,000
Public Services Improvements – Equipment/Mach	$145,000
Total Expenditures	**$1,105,000**

SPLOST 2026 Fund

The SPLOST 2026 Fund is a capital projects fund created to account for revenues generated from a new one-cent Special Purpose Local Option Sales Tax (SPLOST). This initiative was approved by Bartow County voters through a public referendum.

Sales tax collections for SPLOST 2026 will begin in January 2026 and continue through December 31, 2031. Over this six-year period, the SPLOST 2026 program is expected to generate approximately $5,418,000 in revenue to support a variety of capital improvement projects within the City of Emerson.

City of Emerson, Georgia
FY27 Proposed Budget
SPLOST 26 Fund Summary

	Proposed
Revenue	**FY27 Budget**
Intergovernmental Revenues – SPLOST Proceeds	$735,000
Fund Balance	$0
Total Revenue	**$735,000**
Expenditures	
Public Safety Improvements – Property/Building	$0
Public Safety Improvements – Equipment/Machinery	$165,000
Utility System Improvements – Property/Building	$0
Utility System Improvements – Equipment/Machinery	$180,000
Transportation Improvements – Property/Building	$325,000
Transportation Improvements – Equipment/Machinery	$0
Support Services Improvements – Property/Building	$65,000
Support Services Improvements – Equipment/Machinery	$0
Public Services Improvements – Property/Building	$0
Public Services Improvements – Equipment/Machinery	$0
Total Expenditures	**$735,000**

Capital Budget Overview and Projects Breakdown

A capital budget is vital for a municipal government as it ensures the efficient allocation of resources for essential infrastructure projects, buildings, land, vehicles, machinery, and more. It supports long-term planning and enhances fiscal responsibility while helping to prioritize investments in public services, manage debt, and promote sustainable community growth, ensuring that the municipality can meet the needs of its residents effectively.

City-Wide Projects:

- Planning Services: $75,000 (Wastewater Expansion), $50,000 (Master Planning), $25,000 (Trails/Interconnectivity System), $25,000 (Stormwater Utility)

City Hall Complex:

- Replace roofing: $100,000
- General repairs and building upgrades: $100,000
- Install AV improvements in the Council Chambers to provide for a better visitor experience: $55,000

Information Technology

- Hardware and software upgrades: $70,000

Police Department:

- Purchase 2 patrol cars: $165,000
- Replace Alcohol ID printer hardware and software: $5,000
- Video Server: $8,000
- Purchase digital driver's license readers as required by State law: $18,500
- Radar speed signage: $10,000

Public Works:

- Purchase a general duty truck: $75,000
- Replace roofing at the old pole barn: $20,000
- Purchase brine generator and applicator equipment for inclement weather: $50,000
- Purchase salt spreader for inclement weather: $20,000
- Purchase light tower(s) for use in emergency situations: $30,000

Transportation Projects:

- West Indiana Avenue Design Project: Prepare an engineered plan for improvements including grading, paving, storm drainage, striping, and signage: $25,000
- Old Allatoona Road/ LakePoint Parkway repairs to include, patching, seam sealing, striping: $200,000
- Road striping across various roads in the city: $100,000
- Old Alabama Road Drainage Project: Construction improvements to address flooding near 29 Old Alabama Road: $200,000

Parks:

- Webb Park: Park construction to include, playground, equipment, benches, picnic tables, basketball and pickleball courts: $1,000,000
- Community Conference Center: Facility upgrades including interior painting, retaining wall design and installation, and improved parking: $65,000
- Emerson Lake House: Facility upgrades including enhanced Wi-Fi service, new window coverings, signage, bathroom remodel, and new flooring: $50,000
- Renovate historical city services building on Indiana Avenue: $25,000

Water & Sewer Projects:

- Abandon 2 ½" galvanized water line on Old Alabama Road: $50,000
- Replace water meters (10% Annually) for increased accuracy: $30,000
- Purchase a new tractor and flail mower for maintaining infrastructure easements: $50,000 (tractor), $10,000 (flail mower)
- Purchase a new general duty truck: $50,000
- Upgrades/ rehabilitation to FM3 sewer line: $200,000
- Miscellaneous pump rehabilitation: $100,000
- Demolish the Red Top Hills Booster Pump Station building: $7,500
- Repair and replace security fencing at various facilities: $10,000

Solid Waste

- Purchase medium duty garbage truck: $125,000

FY27 Proposed Capital Budget Totals: $3,199,000

City of Emerson, Georgia
FY27 Proposed
Capital Budget

SPLOST 20 Fund			
Utility System Improvements	FM 3 Rehabilitation		$200,000
Utility System Improvements	Tractor 50HP		$50,000
Utility System Improvements	Flail Mower		$10,000
		Total	**$260,000**
Transportation Improvements	Old Alabama Road Drainage		**$200,000**
Public Services Improvements	Medium Duty Truck		$75,000
Public Services Improvements	Pole Barn Roofing		$20,000
Public Services Improvements	Brine Equipment		$50,000
Public Services Improvements	Salt Spreader		$20,000
Public Services Improvements	Light Tower(s)		$30,000
		Total	**$195,000**
Support Services Improvements	Replace Roofing		$100,000
Support Services Improvements	Council AV Improvements		$55,000
Support Services Improvements	Hardware & Software Upgrades		$70,000
Support Services Improvements	Medium Duty Garbage Truck		$125,000
Support Services Improvements	City Services Building Upgrades		$100,000
		Total	**$450,000**
SPLOST 26 Fund			
Public Safety Improvements	2 Patrol Cars		**$165,000**
Transportation Improvements	Indiana Avenue Design		$25,000
Transportation Improvements	Road Striping (various)		$100,000
Transportation Improvements	Old Allatoona/LP Pkwy Repairs		$200,000
		Total	**$325,000**
Support Services Improvements	Community Center Upgrades		**$65,000**
Utility System Improvements	Old Alabama Rd Water Line		$50,000
Utility System Improvements	Meter Replacement (10%)		$30,000
Utility System Improvements	Pump Rehabilitation		$100,000
		Total	**$180,000**

City of Emerson, Georgia
FY27 Proposed
Capital Budget (continued)

Hotel Motel Restricted Fund			
Tourism Development Projects	Webb Park Construction		$350,000
Tourism Development Projects	Emerson Lake House Upgrades		$50,000
Tourism Development Projects	Renovate Old Courthouse		$25,000
		Total	**$425,000**
Water Fund			
Utility System Improvements	WWTP Improves – Planning		$75,000
Utility System Improvements	Stormwater – Planning		$25,000
Utility System Improvements	RTH Pump Station Demo		$7,500
Utility System Improvements	Security Fencing		$10,000
		Total	**$117,500**
Court Technology Fees Fund			
Police Court Technology	Alcohol ID Printer		$5,000
Police Court Technology	Video Server		$8,000
Police Court Technology	Digital License Reader		$18,500
		Total	**$31,500**
GMA Lease			
Utility System	General Duty Truck		**$50,000**
General Fund (Surplus)			
Planning	City Wide Master Planning		$50,000
Planning	Trails System Planning		$25,000
Public Safety	Radar Speed Signage		$10,000
Parks & Recreation	Webb Park Construction		$650,000
		Total	**$735,000**

City of Emerson - FY 2027 PROPOSED REVENUE from Major Funds

GENERAL FUND	FY26 Amend1	% chg	FY27 Proposed
Projected Revenue / Intake			
Taxes	$ 3,032,551	*8.0%*	**$ 3,275,700**
License and Permits	$ 166,150	*31.4%*	**$ 218,250**
Intergovernmental	$ 52,000	*-3.8%*	**$ 50,000**
Charges for Services	$ 442,047	*5.9%*	**$ 467,950**
Fines and Forfeitures	$ 766,000	*-11.9%*	**$ 675,000**
Interest Income	$ 94,000	*0.0%*	**$ 94,000**
Contributions	$ 43,618	*-22.1%*	**$ 34,000**
Miscellaneous	$ 104,000	*-11.5%*	**$ 92,000**
Other Financing Sources	$ 346,000	*-11.5%*	**$ 306,250**
Total Revenue/Intake	**$ 5,046,366**	***3.3%***	**$ 5,213,150**

WATER / SEWER FUND	FY26 Amend1	% chg	FY27 Proposed
Projected Revenue / Intake			
Charges for Services	$ 2,065,160	*2.5%*	**$ 2,116,000**
Interest	$ 42,000	*1.2%*	**$ 42,500**
Fund Balance Surplus / Other	$ 148,370	*-100.0%*	**$ -**
Total Revenue/Intake	**$ 2,255,530**	***-4.3%***	**$ 2,158,500**

SOLID WASTE FUND	FY26 Amend1	% chg	FY27 Proposed
Projected Revenue / Intake			
Charges for Services	$ 256,000	*5.9%*	**$ 271,000**
Total Revenue/Intake	**$ 256,000**	***5.9%***	**$ 271,000**

CONFISCATED ASSETS FUND	FY26 Amend1	% chg	FY27 Proposed
Projected Revenue / Intake	**$ 25,000**	***0.0%***	**$ 25,000**

COURT TECHNOLOGY FEE FUND	FY26 Amend1	% chg	FY27 Proposed
Projected Revenue / Intake	**$ 27,000**	***16.7%***	**$ 31,500**

HOTEL MOTEL TAX FUND	FY26 Amend1	% chg	FY27 Proposed
Projected Revenue / Intake	**$ 600,000**	***25.0%***	**$ 750,000**

H/M RESTRICTED TAX FUND	FY26 Amend1	% chg	FY27 Proposed
Projected Revenue / Intake	**$ 387,500**	***9.7%***	**$ 425,000**

SPLOST 2020 FUND	FY26 Amend1	% chg	FY27 Proposed
Revenue / Intake (FUND SURPLUS)	**$ 1,250,000**	***-11.6%***	**$ 1,105,000**

SPLOST 2026 FUND	FY26 Amend1	% chg	FY27 Proposed
Projected Revenue / Intake	**$ 290,000**	***153.4%***	**$ 735,000**

CITY OF EMERSON, GEORGIA
FY2027 PROPOSED BUDGET
GENERAL FUND

REVENUE-TAXES	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
PROPERTY TAX - CURRENT YEAR	$ 1,571,801	*9.11%*	$ 1,715,000
PROPERTY TAX - PRIOR YEAR	$ 3,400	*5.88%*	$ 3,600
MOTOR VEHICLE TAX	$ 1,500	*0.00%*	$ 1,500
TITLE AD VALOREM TAX (TAVT)	$ 65,000	*4.62%*	$ 68,000
MOBILE HOME TAX	$ 1,000	*0.00%*	$ 1,000
INTANGIBLE TAX	$ 5,000	*50.00%*	$ 7,500
RAILROAD EQUIPMENT TAX	$ 400	*-100.00%*	$ -
REAL ESTATE TRANSFER TAX	$ 10,000	*-25.00%*	$ 7,500
FRANCHISE TAX - ELECTRIC	$ 232,000	*3.45%*	$ 240,000
FRANCHISE TAX - GAS	$ 15,000	*10.00%*	$ 16,500
FRANCHISE TAX - CABLE	$ 10,000	*0.00%*	$ 10,000
FRANCHISE TAX - TELEPHONE	$ 700	*-14.29%*	$ 600
LOCAL OPTION SALES TAX	$ 821,000	*-0.73%*	$ 815,000
ALCOHOLIC BEVERAGE EXCISE TAX	$ 55,000	*3.64%*	$ 57,000
ENERGY EXCISE TAX	$ 50,000	*4.00%*	$ 52,000
BUSINESS OCCUPATION TAX	$ 30,000	*316.67%*	$ 125,000
INSURANCE PREMIUM TAX	$ 160,000	*-3.13%*	$ 155,000
REAL PROPERTY - PENALTIES & INTEREST	$ 750	*-33.33%*	$ 500
TOTAL TAXES	**$ 3,032,551**	*8.02%*	**$ 3,275,700**

REVENUE - LICENSES & PERMITS:	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
ALCOHOL PERMITS	$ 40,000	*0.00%*	$ 40,000
EMPLOYEE ID / HANDLER PERMIT	$ 6,000	*8.33%*	$ 6,500
RV PARK LICENSE	$ 6,300	*3.17%*	$ 6,500
INSURANCE LICENSE FEE	$ 7,250	*0.00%*	$ 7,250
ZONING ACTIONS	$ 9,600	*4.17%*	$ 10,000
SIGN PERMITS	$ 3,000	*0.00%*	$ 3,000
BUILDING PERMIT - RESIDENTIAL	$ 50,000	*-10.00%*	$ 45,000
BUILDING PERMIT - NON RESIDENTIAL	$ 44,000	*127.27%*	$ 100,000
TOTAL LICENSES & PERMITS:	**$ 166,150**	*31.36%*	**$ 218,250**

REVENUE - INTERGOVERNMENTAL:	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
STATE OPERATING GRANTS	$ 52,000	*-3.85%*	$ 50,000
TOTAL INTERGOVERNMENTAL:	**$ 52,000**	*-3.85%*	**$ 50,000**

REVENUE - CHARGES FOR SERVICES:	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
PLAN REVIEW FEES	$ 50,000	*0.00%*	$ 50,000
ENGINEER FEES	$ -	*#DIV/0!*	$ -
W/S ADMIN CHARGE	$ 320,027	*6.63%*	$ 341,250
GARBAGE - ADMIN CHARGE	$ 69,320	*6.39%*	$ 73,750
ELECTION QUALIFYING	$ -	*#DIV/0!*	$ 200
ACCIDENT REPORTS	$ 2,500	*0.00%*	$ 2,500
RETURNED CHECK CHARGE	$ 200	*25.00%*	$ 250
TOTAL CHARGES FOR SERVICES:	**$ 442,047**	*5.86%*	**$ 467,950**

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REVENUE - FINES & FORFEITURES	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
FINES & FORFEITURES	$ 625,000	*8.00%*	$ 675,000
CAMERA FUND FINES	$ 140,000	*-100.00%*	$ -
PRETRIAL DIVERSION	$ 1,000	*-100.00%*	$ -
TOTAL FINES & FORFEITURES:	**$ 766,000**	*-11.88%*	**$ 675,000**

REVENUE - INTEREST INCOME	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
INTEREST INCOME	$ 94,000	*0.00%*	$ 94,000
TOTAL INTEREST INCOME:	**$ 94,000**	*0.00%*	**$ 94,000**

REVENUE - CONTRIBUTIONS & DONATIONS	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
DONATIONS - GENERAL	$ -	*#DIV/0!*	$ 1,000
DONATIONS-BEARDS FOR BIKES	$ 818	*83.37%*	$ 1,500
DONATIONS - FAITH IN BLUE	$ 1,000	*50.00%*	$ 1,500
DONATIONS - EPS, INC.	$ 41,800	*-28.23%*	$ 30,000
TOTAL CONTRIBUTIONS & DONATIONS:	**$ 43,618**	*-22.05%*	**$ 34,000**

REVENUE - MISCELLANEOUS INCOME	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
RENT - CW MATTHEWS	$ 6,000	*0.00%*	$ 6,000
WATER TOWER/CELL TOWER	$ 50,000	*8.00%*	$ 54,000
COMMUNITY/CONFERENCE CTR	$ 10,000	*0.00%*	$ 10,000
EMREC RENTAL	$ 10,000	*0.00%*	$ 10,000
INSURANCE PROCEEDS	$ 16,000	*-100.00%*	$ -
MISCELLANEOUS INCOME	$ 2,500	*0.00%*	$ 2,500
ADMIN/APPLICATION FEE	$ 8,000	*0.00%*	$ 8,000
MISC. POLICE REVENUES	$ 1,500	*0.00%*	$ 1,500
TOTAL MISCELLANEOUS INCOME:	**$ 104,000**	*-11.54%*	**$ 92,000**

REVENUE - OTHER FINANCING SOURCES	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
HOTEL/MOTEL TAX TRANSFER IN	$ 260,000	*8.17%*	$ 281,250
PROCEEDS FROM CAPITAL LEASE / OTHER	$ 80,000	*-100.00%*	$ -
SURPLUS SALES	$ 6,000	*316.67%*	$ 25,000
TOTAL OTHER FINANCING SOURCES:	**$ 346,000**	*-11.49%*	**$ 306,250**
TOTAL ALL REVENUES	**$ 5,046,366**	*3.31%*	**$ 5,213,150**

EXPENSES - CITY COUNCIL	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
RETIREMENT	$ 16,500	*9.09%*	$ 18,000
INSURANCE-LIABILITY	$ 2,750	*-60.00%*	$ 1,100
COMMUNICATIONS	$ 500	*0.00%*	$ 500
TRAVEL & LODGING	$ 6,000	*0.00%*	$ 6,000
DUES AND FEES	$ 1,000	*0.00%*	$ 1,000
EDUCATION AND TRAINING	$ 3,000	*0.00%*	$ 3,000

SOFTWARE LICENSE & SUPPORT	$	1,500	*6.67%*	$	1,600
SUPPLIES	$	1,000	*0.00%*	$	1,000
FOOD	$	500	*0.00%*	$	500
CONTINGENCY	$	2,000	*0.00%*	$	2,000
TOTAL CITY COUNCIL:	**$**	**34,750**	*-0.14%*	**$**	**34,700**

EXPENSES - CITY MANAGER'S OFFICE	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
WAGES	$	272,000	*1.84%*	$	277,000
MEDICAL INSURANCE	$	24,700	*17.41%*	$	29,000
DENTAL INSURANCE	$	900	*11.11%*	$	1,000
LIFE INSURANCE	$	110	*36.36%*	$	150
LT DISABILITY INSURANCE	$	1,000	*0.00%*	$	1,000
VISION INSURANCE	$	220	*-31.82%*	$	150
PAYROLL TAXES	$	21,000	*-4.76%*	$	20,000
RETIREMENT	$	7,000	*0.00%*	$	7,000
STATE UNEMPLOYMENT TAX	$	1,000	*0.00%*	$	1,000
WORKERS COMP	$	2,570	*-2.72%*	$	2,500
INSURANCE - LIABILITY	$	385	*55.84%*	$	600
COMMUNICATIONS	$	3,000	*8.33%*	$	3,250
TRAVEL & LODGING	$	7,500	*0.00%*	$	7,500
DUES AND FEES	$	3,000	*-16.67%*	$	2,500
457(B) ADMIN FEES/PROGRAM	$	200	*25.00%*	$	250
EDUCATION & TRAINING	$	6,000	*-16.67%*	$	5,000
PROFESSIONAL LICENSE	$	1,000	*-25.00%*	$	750
SUPPLIES	$	3,000	*-16.67%*	$	2,500
CONTINGENCY	$	3,000	*66.67%*	$	5,000
TOTAL CITY MANAGER'S OFFICE:	**$**	**357,585**	*2.40%*	**$**	**366,150**

EXPENSES - CITY CLERK'S OFFICE	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
WAGES	$	340,000	*-11.76%*	$	300,000
OVERTIME WAGES	$	5,000	*-70.00%*	$	1,500
MEDICAL INSURANCE	$	125,000	*-20.00%*	$	100,000
DENTAL INSURANCE	$	2,700	*-11.11%*	$	2,400
LIFE INSURANCE	$	350	*-14.29%*	$	300
LT DISABILITY INSURANCE	$	2,200	*-9.09%*	$	2,000
VISION INSURANCE	$	360	*-16.67%*	$	300
PAYROLL TAXES	$	29,500	*-22.03%*	$	23,000
RETIREMENT	$	21,000	*-14.29%*	$	18,000
STATE UNEMPLOYMENT TAX	$	1,400	*-14.29%*	$	1,200
WORKERS COMP	$	1,400	*-7.14%*	$	1,300
INSURANCE - LIABILITY	$	600	*0.00%*	$	600
COMMUNICATIONS	$	3,000	*0.00%*	$	3,000
TRAVEL & LODGING	$	4,000	*-25.00%*	$	3,000
DUES & FEES	$	600	*-16.67%*	$	500

457(B) ADMIN FEES/PROGRAM	$	600	*-33.33%*	$	400
EDUCATION AND TRAINING	$	5,000	*-20.00%*	$	4,000
PROFESSIONAL LICENSE	$	200	*0.00%*	$	200
SUPPLIES	$	7,000	*-57.14%*	$	3,000
CONTINGENCY	$	5,000	*0.00%*	$	5,000
TOTAL CITY CLERK'S OFFICE:	**$**	**554,910**	*-15.36%*	**$**	**469,700**

EXPENSES - ELECTIONS	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
WAGES - TEMPORARY	$	3,000	*0.00%*	$	3,000
EQUIP RENTAL BARTOW CO	$	1,000	*0.00%*	$	1,000
ADVERTISING	$	200	*25.00%*	$	250
SUPPLIES/MATERIALS/POSTAGE	$	250	*0.00%*	$	250
CONTINGENCY	$	1,500	*-33.33%*	$	1,000
TOTAL ELECTIONS:	**$**	**5,950**	*-7.56%*	**$**	**5,500**

EXPENSES - ADMINISTRATION	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
FSA - FLEXIBLE SPENDING ACCT.	$	1,700	*8.82%*	$	1,850
LEGAL SERVICES	$	42,000	*-4.76%*	$	40,000
AUDIT & ACCT FEES	$	35,000	*-14.29%*	$	30,000
REAL ESTATE RESEARCH	$	3,000	*0.00%*	$	3,000
SAVE PROGRAM	$	50	*0.00%*	$	50
PURCHASED SERVICES	$	500	*0.00%*	$	500
VEHICLE MAINTENANCE	$	4,500	*11.11%*	$	5,000
EQUIPMENT MAINTENANCE	$	1,000	*0.00%*	$	1,000
MAINTENANCE AGREEMENT	$	2,300	*-13.04%*	$	2,000
INSURANCE - VEHICLE & EQUIP	$	1,050	*-33.33%*	$	700
ADVERTISING	$	6,000	*0.00%*	$	6,000
DUES & FEES	$	7,000	*0.00%*	$	7,000
MERCHANT ACCOUNT FEES	$	17,500	*14.29%*	$	20,000
SOFTWARE LICENSE & SUPPORT	$	11,000	*9.09%*	$	12,000
SOFTWARE LIC. & SUPPORT-CASELL	$	23,000	*4.35%*	$	24,000
SOFTWARE LIC. & SUPPORT-MUNICO	$	12,000	*16.67%*	$	14,000
SUPPLIES	$	20,000	*-30.00%*	$	14,000
POSTAGE	$	6,000	*0.00%*	$	6,000
CHRISTMAS EXPENSE	$	12,000	*8.33%*	$	13,000
SOFTWARE & HARDWARE	$	3,500	*328.57%*	$	15,000
VEHICLE SUPPLIES	$	1,200	*-16.67%*	$	1,000
FUEL	$	4,000	*0.00%*	$	4,000
MEALS	$	4,000	*25.00%*	$	5,000
CONTINGENCY	$	4,000	*655.75%*	$	30,230
TOTAL ADMINISTRATION:	**$**	**222,300**	*14.86%*	**$**	**255,330**

EXPENSES - FINANCE ADMINISTRATION	**FY26 BUDGET AMD1**	***% CHG TO AMD1***	**FY27 PROPOSED**

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WAGES	$	-	$	79,500
OVERTIME WAGES	$	-	$	500
MEDICAL INSURANCE	$	-	$	23,000
DENTAL INSURANCE	$	-	$	470
LIFE INSURANCE	$	-	$	60
LT DISABILITY INSURANCE	$	-	$	280
VISION INSURANCE	$	-	$	60
PAYROLL TAXES	$	-	$	6,300
RETIREMENT	$	-	$	3,500
STATE UNEMPLOYMENT TAX	$	-	$	350
WORKERS COMP	$	-	$	350
INSURANCE - LIABILITY	$	-	$	200
COMMUNICATIONS	$	-	$	480
TRAVEL & LODGING	$	-	$	800
DUES & FEES	$	-	$	300
457(B) ADMIN FEES/PROGRAM	$	-	$	100
EDUCATION AND TRAINING	$	-	$	1,000
PROFESSIONAL LICENSE	$	-	$	100
SUPPLIES	$	-	$	500
CONTINGENCY	$	-	$	5,000
TOTAL FINANCE ADMINISTRATION:	**$**	**-**	*N/A*	**$**	**122,850**

EXPENSES - TAX ADMINISTRATION	**FY26 BUDGET AMD1**	***% CHG TO AMD1***	**FY27 PROPOSED**
ADVERTISING	$ 1,000	*0.00%*	$ 1,000
BARTOW CO COMM	$ 4,300	*16.28%*	$ 5,000
CONTINGENCY	$ 1,500	*33.33%*	$ 2,000
TOTAL TAX ADMINISTRATION:	**$ 6,800**	*17.65%*	**$ 8,000**

EXPENSES - CITY COMPLEX BUILDING EXP	**FY26 BUDGET AMD1**	***% CHG TO AMD1***	**FY27 PROPOSED**
CLEANING	$ 500	*0.00%*	$ 500
LAWN CARE	$ 1,500	*16.67%*	$ 1,750
PEST CONTROL	$ 3,000	*16.67%*	$ 3,500
SECURITY MONITORING	$ 575	*4.35%*	$ 600
REPAIRS AND MAINTENANCE	$ 12,000	*-33.33%*	$ 8,000
INSURANCE - BUILDING	$ 4,300	*6.98%*	$ 4,600
INSURANCE - EQUIPMENT	$ 30	*233.33%*	$ 100
COMMUNICATIONS	$ 17,000	*-11.76%*	$ 15,000
SUPPLIES	$ 8,000	*-37.50%*	$ 5,000
UTILITIES - GAS	$ 3,200	*9.38%*	$ 3,500
UTILITIES - ELECTRICITY	$ 12,000	*-20.83%*	$ 9,500
CAPITAL OUTLAY - BUILDING	$ 10,000	*0.00%*	$ 10,000
FURNITURE & FIXTURES	$ 12,000	*-16.67%*	$ 10,000
CONTINGENCY	$ 4,000	*25.00%*	$ 5,000
TOTAL CITY COMPLEX BUILDING EXP	**$ 88,105**	*-12.55%*	**$ 77,050**

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EXPENSES - ENGINEERING	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
ENGINEERING PLAN REVIEW	$ 15,000	*-33.33%*	$ 10,000
MISC ENGINEERING FEES	$ 85,000	*-11.76%*	$ 75,000
INSPECTION FEES	$ 15,000	*66.67%*	$ 25,000
CONTINGENCY	$ 4,000	*150.00%*	$ 10,000
TOTAL ENGINEERING	**$ 119,000**	*0.84%*	**$ 120,000**

EXPENSES - MUNICIPAL COURT	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
WAGES	$ 158,000	*4.81%*	$ 165,600
OVERTIME	$ 2,500	*-20.00%*	$ 2,000
MEDICAL INSURANCE	$ 64,500	*0.78%*	$ 65,000
DENTAL INSURANCE	$ 1,400	*0.00%*	$ 1,400
LIFE INSURANCE	$ 170	*17.65%*	$ 200
LT DISABILITY INSURANCE	$ 1,370	*2.19%*	$ 1,400
VISION INSURANCE	$ 180	*11.11%*	$ 200
PAYROLL TAXES	$ 12,500	*0.00%*	$ 12,500
EMPLOYEE RETIREMENT	$ 10,500	*19.05%*	$ 12,500
STATE UNEMPLOYMENT TAX	$ 700	*0.00%*	$ 700
WORKMENS COMP	$ 650	*0.00%*	$ 650
CITY JUDGE	$ 50,000	*-8.00%*	$ 46,000
APPOINTED ATTORNEY	$ 8,000	*25.00%*	$ 10,000
INTERPRETER	$ 5,000	*-10.00%*	$ 4,500
SUBPOENA - OFFICERS	$ 250	*0.00%*	$ 250
SOLICITOR	$ 80,000	*-6.25%*	$ 75,000
MAINTENANCE AGREEMENT	$ 1,450	*-3.45%*	$ 1,400
INSURANCE - LIABILITY	$ 396	*26.26%*	$ 500
COMMUNICATIONS	$ 1,000	*0.00%*	$ 1,000
ADVERTISING	$ 150	*0.00%*	$ 150
TRAVEL & LODGING	$ 4,000	*-25.00%*	$ 3,000
DUES & FEES	$ 3,000	*33.33%*	$ 4,000
457(B) ADMIN FEES/PROGRAM	$ 300	*0.00%*	$ 300
EDUCATION & TRAINING	$ 2,500	*-20.00%*	$ 2,000
SOFTWARE LICENSE & SUPPORT	$ 5,000	*-20.00%*	$ 4,000
SUPPLIES	$ 7,500	*13.33%*	$ 8,500
POSTAGE	$ 1,500	*0.00%*	$ 1,500
SOFTWARE & HARDWARE	$ 4,000	*0.00%*	$ 4,000
MEALS	$ 500	*0.00%*	$ 500
CONTINGENCY	$ 4,000	*25.00%*	$ 5,000
TOTAL MUNICIPAL COURT:	**$ 431,016**	*0.63%*	**$ 433,750**

EXPENSES - POLICE ADMINISTRATION	FY26 BUDGET AMD1	% CHG TO AMD1	FY27 PROPOSED
WAGES	$ 1,106,000	*5.42%*	$ 1,166,000

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OVERTIME	$	36,000	*-30.56%*	$	25,000
MEDICAL INSURANCE	$	237,000	*-0.21%*	$	236,500
DENTAL INSURANCE	$	5,850	*4.27%*	$	6,100
LIFE INSURANCE	$	740	*35.14%*	$	1,000
LT DISABILITY INSURANCE	$	5,800	*34.48%*	$	7,800
VISION INSURANCE	$	800	*0.00%*	$	800
PAYROLL TAXES	$	80,000	*5.63%*	$	84,500
EMPLOYEE RETIREMENT	$	48,000	*8.33%*	$	52,000
STATE UNEMPLOYMENT TAX	$	3,700	*8.11%*	$	4,000
WORKMENS COMP	$	50,000	*8.00%*	$	54,000
PROFESSIONAL SERVICES	$	5,500	*-9.09%*	$	5,000
BLOOD ALCOHOL FEES	$	500	*0.00%*	$	500
EMPLOYEE TESTING	$	1,800	*0.00%*	$	1,800
RADAR/LIDAR CERTIFICATION	$	1,200	*8.33%*	$	1,300
PURCHASED SERVICES/POLICE DEPT	$	500	*0.00%*	$	500
VEHICLE MAINTENANCE	$	50,000	*-30.00%*	$	35,000
EQUIPMENT MAINTENANCE	$	1,000	*0.00%*	$	1,000
EQUIPMENT MAINT-INCAR-BODY CAM	$	8,000	*-6.25%*	$	7,500
EQUIPMENT MAINTENANCE-LPR	$	1,000	*0.00%*	$	1,000
MAINTENANCE AGREEMENT	$	1,200	*0.00%*	$	1,200
INSURANCE - VEHICLE & EQUIP	$	32,000	*7.81%*	$	34,500
INSURANCE - LIABILITY	$	38,000	*10.79%*	$	42,100
COMMUNICATIONS - MISC	$	3,200	*0.00%*	$	3,200
COMMUNICATIONS - WIRELESS CARD	$	8,000	*0.00%*	$	8,000
COMMUNICATIONS - CELL PHONES	$	7,000	*0.00%*	$	7,000
ADVERTISING	$	500	*0.00%*	$	500
TRAVEL & LODGING	$	6,700	*0.00%*	$	6,700
DUES & FEES	$	16,000	*0.00%*	$	16,000
OFFICER POAB ANNUAL DUES	$	4,900	*0.00%*	$	4,900
457(B) ADMIN FEES/PROGRAM	$	1,400	*0.00%*	$	1,400
EDUCATION & TRAINING	$	4,000	*25.00%*	$	5,000
SOFTWARE LICENSE & SUPPORT	$	16,000	*118.75%*	$	35,000
BC MOTOROLA RADIO SYSTEM MAINT	$	14,500	*0.00%*	$	14,500
BC NEW WORLD MAINTENANCE	$	11,000	*0.00%*	$	11,000
LICENSE PLATE READERS	$	6,000	*8.33%*	$	6,500
FLOCK CAMERA SYSTEM	$	5,000	*0.00%*	$	5,000
WARRANT SOFTWARE	$	2,600	*0.00%*	$	2,600
CRADLEPOINT	$	3,400	*0.00%*	$	3,400
IN CAR CAMERA	$	7,500	*0.00%*	$	7,500
INVESTIGATIONS SUPPORT	$	5,000	*0.00%*	$	5,000
SUPPLIES	$	20,000	*0.00%*	$	20,000
EPS INC - SUPPLIES - RESTRICTE	$	3,000	*900.00%*	$	30,000
SUPPLIES - FAITH IN BLUE	$	600	*-100.00%*	$	-
POSTAGE	$	1,500	*0.00%*	$	1,500
UNIFORMS	$	24,000	*0.00%*	$	24,000

SOFTWARE & HARDWARE	$	1,000	*0.00%*	$	1,000
VEHICLE EQUIPMENT	$	32,000	*-6.25%*	$	30,000
VEHICLE PARTS & REPAIR	$	12,400	*-3.23%*	$	12,000
AMMUNITION	$	2,000	*0.00%*	$	2,000
EVIDENCE SUPPLIES	$	1,000	*0.00%*	$	1,000
WEAPONRY	$	3,000	*0.00%*	$	3,000
FUEL	$	70,000	*0.00%*	$	70,000
MEALS	$	1,500	*0.00%*	$	1,500
CAPITAL OUTLAY - VEHICLES	$	80,000	*-100.00%*	$	-
DONATIONS - EPS INC.	$	500	*-100.00%*	$	-
CONTINGENCY	$	4,000	*25.00%*	$	5,000
DEBT SERVICE - CAPITAL LEASE	$	17,504	*36.35%*	$	23,866
INTEREST - CAPITAL LEASE	$	874	*538.10%*	$	5,577
TOTAL POLICE ADMINISTRATION:	**$**	**2,112,168**	*1.45%*	**$**	**2,142,743**

EXPENSES - CUSTODY OF PRISONERS	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
CUSTODY OF PRISONERS-HOUSING	$	7,500	*66.67%*	$	12,500
CONTINGENCY	$	1,500	*0.00%*	$	1,500
TOTAL CUSTODY OF PRISONERS:	**$**	**9,000**	*55.56%*	**$**	**14,000**

EXPENSES - POLICE BUILDING EXP	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
LAWN CARE	$	800	*0.00%*	$	800
PEST CONTROL	$	1,300	*7.69%*	$	1,400
SECURITY MONITORING	$	500	*10.00%*	$	550
BUILDING MAINTENANCE	$	18,000	*-80.56%*	$	3,500
INSURANCE - BUILDING	$	1,750	*25.71%*	$	2,200
COMMUNICATIONS	$	6,600	*0.00%*	$	6,600
SUPPLIES	$	5,000	*0.00%*	$	5,000
UTILITIES - GAS	$	2,600	*0.00%*	$	2,600
UTILITIES - ELECTRICITY	$	6,500	*0.00%*	$	6,500
CONTINGENCY	$	3,500	*14.29%*	$	4,000
DEBT SERVICE	$	59,870	*3.67%*	$	62,067
INTEREST - DEBT SERVICE	$	32,397	*-6.78%*	$	30,200
TOTAL POLICE BUILDING EXP	**$**	**138,817**	*-9.65%*	**$**	**125,417**

EXPENSES - ANIMAL CONTROL EXPENSE	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
BARTOW COUNTY ANIMAL CONTROL	$	19,000	*15.79%*	$	22,000
CONTINGENCY	$	1,500	*-33.33%*	$	1,000
TOTAL ANIMAL CONTROL EXPENSE:	**$**	**20,500**	*12.20%*	**$**	**23,000**

EXPENSES - PUBLIC WORKS	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
WAGES	$	335,000	*18.36%*	$	396,500
OVERTIME WAGES	$	22,000	*9.09%*	$	24,000

CITY OF EMERSON, GEORGIA
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GENERAL FUND

MEDICAL INSURANCE	$	102,000	*10.78%*	$	113,000
DENTAL INSURANCE	$	2,800	*0.00%*	$	2,800
LIFE INSURANCE	$	350	*0.00%*	$	350
LT DISABILITY INSURANCE	$	2,000	*50.00%*	$	3,000
VISION INSURANCE	$	350	*0.00%*	$	350
PAYROLL TAXES	$	27,000	*11.11%*	$	30,000
RETIREMENT	$	20,000	*5.00%*	$	21,000
STATE UNEMPLOYMENT TAX	$	1,000	*65.00%*	$	1,650
WORKERS COMP	$	19,000	*50.00%*	$	28,500
EMPLOYEE DRUG TESTING	$	200	*-50.00%*	$	100
PURCHASED SERVICES	$	3,000	*33.33%*	$	4,000
VEHICLE REPAIRS & MAINTENANCE	$	20,000	*0.00%*	$	20,000
TRACTOR REPAIR & MAINTENANCE	$	10,000	*-50.00%*	$	5,000
P/W BUILDING REPAIRS & MAINTEN	$	10,000	*-50.00%*	$	5,000
EQUIPMENT REPAIRS &MAINTENANCE	$	15,000	*33.33%*	$	20,000
TRAFFIC LIGHT REPAIRS & MAINTE	$	7,000	*-14.29%*	$	6,000
PAVING	$	25,000	*-20.00%*	$	20,000
INSURANCE - BUILDING	$	500	*-20.00%*	$	400
INSURANCE - VEHICLE & EQUIPMEN	$	4,650	*-18.28%*	$	3,800
INSURANCE - LIABILITY	$	1,265	*-36.76%*	$	800
COMMUNICATIONS	$	4,000	*0.00%*	$	4,000
TRAVEL & LODGING	$	2,000	*0.00%*	$	2,000
DUES AND FEES	$	1,000	*50.00%*	$	1,500
457(B) ADMIN FEES/PROGRAM	$	600	*-16.67%*	$	500
EDUCATION AND TRAINING	$	2,500	*-20.00%*	$	2,000
SOFTWARE LICENSE & SUPPORT	$	2,500	*-80.00%*	$	500
SUPPLIES	$	20,000	*0.00%*	$	20,000
UNIFORMS	$	5,000	*0.00%*	$	5,000
EMPLOYEE SAFETY EQUIPMENT	$	2,500	*-80.00%*	$	500
SOFTWARE & HARDWARE	$	300	*0.00%*	$	300
VEHICLE SUPPLIES	$	3,500	*0.00%*	$	3,500
SUPPLIES - ROCK	$	12,000	*-16.67%*	$	10,000
SUPPLIES - DIRT	$	500	*-100.00%*	$	-
SUPPLIES - ROAD SALT	$	2,000	*0.00%*	$	2,000
SUPPLIES - PAVING	$	5,000	*-80.00%*	$	1,000
SUPPLIES - STRIPING	$	5,000	*-100.00%*	$	-
SUPPLIES - SIGNS	$	5,000	*0.00%*	$	5,000
SUPPLIES - SIGN POSTS	$	5,000	*-60.00%*	$	2,000
SUPPLIES - TOOLS	$	2,500	*0.00%*	$	2,500
SUPPLIES - GRASS	$	1,000	*-100.00%*	$	-
SUPPLIES - HAY	$	700	*-100.00%*	$	-
SUPPLIES - EQUIPMENT	$	8,500	*-29.41%*	$	6,000
UTILITIES - ELECTRIC	$	4,500	*-33.33%*	$	3,000
TRAFFIC LIGHTS	$	2,800	*7.14%*	$	3,000
STREET LIGHTS	$	40,000	*7.50%*	$	43,000

FUEL - VEHICLES	$	20,000	*25.00%*	$	25,000
GASOLINE - EQUIPMENT	$	10,000	*0.00%*	$	10,000
MEALS	$	1,500	*-33.33%*	$	1,000
CONTINGENCY	$	3,500	*114.29%*	$	7,500
TOTAL PUBLIC WORKS:	**$**	**801,515**	*8.18%*	**$**	**867,050**

EXPENSES - CEMETERY	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
LAWN CARE	$	500	*0.00%*	$	500
REPAIRS & MAINTENANCE	$	2,000	*0.00%*	$	2,000
CONTINGENCY	$	1,500	*0.00%*	$	1,500
TOTAL CEMETERY:	**$**	**4,000**	*0.00%*	**$**	**4,000**

EXPENSES - COMMUNITY CENTER	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
CLEANING	$	6,000	*-16.67%*	$	5,000
PEST CONTROL	$	1,750	*-14.29%*	$	1,500
SECURITY MONITORING	$	400	*7.50%*	$	430
REPAIRS & MAINTENANCE	$	1,000	*0.00%*	$	1,000
INSURANCE - BUILDING	$	650	*100.00%*	$	1,300
COMMUNICATIONS	$	2,000	*25.00%*	$	2,500
SOFTWARE LICENSE & SUPPORT	$	500	*0.00%*	$	500
SUPPLIES	$	1,250	*20.00%*	$	1,500
UTILITIES - GAS	$	1,500	*33.33%*	$	2,000
UTILITIES - ELECTRICITY	$	1,750	*14.29%*	$	2,000
CONTINGENCY	$	4,000	*25.00%*	$	5,000
TOTAL COMMUNITY CENTER	**$**	**20,800**	*9.28%*	**$**	**22,730**

EXPENSES - EMERSON REC FACILITY	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
CLEANING	$	5,000	*-20.00%*	$	4,000
PEST CONTROL	$	2,500	*-8.00%*	$	2,300
SECURITY MONITORING	$	400	*7.50%*	$	430
REPAIRS & MAINTENANCE	$	1,000	*20.00%*	$	1,200
INSURANCE - BUILDING	$	650	*-7.69%*	$	600
COMMUNICATIONS	$	2,000	*0.00%*	$	2,000
SOFTWARE LICENSE & SUPPORT	$	1,000	*-30.00%*	$	700
SUPPLIES	$	2,000	*0.00%*	$	2,000
UTILITIES - WATER/SEWER	$	350	*0.00%*	$	350
UTILITES - ELECTRICITY	$	4,000	*0.00%*	$	4,000
CONTINGENCY	$	4,000	*25.00%*	$	5,000
TOTAL EMERSON REC FACILITY:	**$**	**22,900**	*-1.40%*	**$**	**22,580**

EXPENSES - TREE EXPENSE	**FY26 BUDGET AMD1**		***% CHG TO AMD1***	**FY27 PROPOSED**	
TREE REMOVAL	$	9,500	*110.53%*	$	20,000
CONTINGENCY	$	1,000	*400.00%*	$	5,000

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TOTAL TREE EXPENSE:	**$**	**10,500**	*138.10%*	**$**	**25,000**

EXPENSES - BUILDING DEPT		**FY26 BUDGET AMD1**	***% CHG TO AMD1***		**FY27 PROPOSED**
CONTRACTED SERVICES	$	72,000	*-16.67%*	$	60,000
SUPPLIES	$	1,250	*20.00%*	$	1,500
POSTAGE	$	500	*0.00%*	$	500
CONTINGENCY	$	3,500	*42.86%*	$	5,000
TOTAL BUILDING DEPT:	**$**	**77,250**	*-13.27%*	**$**	**67,000**

EXPENSES - PLANNING & ZONING		**FY26 BUDGET AMD1**	***% CHG TO AMD1***		**FY27 PROPOSED**
INSURANCE - LIABILITY	$	2,750	*-60.00%*	$	1,100
EDUCATION AND TRAINING	$	750	*33.33%*	$	1,000
SOFTWARE LICENSE & SUPPORT	$	2,000	*-20.00%*	$	1,600
SUPPLIES	$	500	*-20.00%*	$	400
CONTINGENCY	$	2,500	*0.00%*	$	2,500
TOTAL PLANNING & ZONING:	**$**	**8,500**	*-22.35%*	**$**	**6,600**
TOTAL ALL EXPENDITURES	**$**	**5,046,366**	*3.31%*	**$**	**5,213,150**
TOTAL GENERAL FUND REVENUE	**$**	**5,046,366**	*3.31%*	**$**	**5,213,150**
TOTAL GENERAL FUND EXPENDITURES	**$**	**5,046,366**	*3.31%*	**$**	**5,213,150**
TOTAL REVENUE OVER EXPENDITURES	$	-		$	-

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WATER / SEWER FUND

REVENUES	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
MOSS SPRING - RESIDENTIAL	$ 235,000	*4.04%*	$ 244,500
PURCHASE WATER-RESIDENTIAL	$ 90,000	*3.89%*	$ 93,500
MOSS SPRING-COMMERCIAL-WATER	$ 72,000	*3.47%*	$ 74,500
PURCHASE WATER-COMMERCIAL	$ 400,000	*3.88%*	$ 415,500
HJWWTP-RESIDENTIAL-SEWER	$ 169,000	*3.85%*	$ 175,500
RED TOP SEWER-RESIDENTIAL	$ 21,000	*2.38%*	$ 21,500
HJWWTP-COMMERCIAL-SEWER	$ 450,000	*3.89%*	$ 467,500
RED TOP SEWER-COMMERCIAL	$ 356,000	*3.93%*	$ 370,000
MOSS SPRING - IRRIGATION	$ 12,500	*4.00%*	$ 13,000
PURCH WATER - IRRIGATION	$ 20,000	*2.50%*	$ 20,500
PENALITIES	$ 21,000	*0.00%*	$ 21,000
MANUAL READ FEE	$ 60	*316.67%*	$ 250
RECONNECT FEES	$ 7,000	*0.00%*	$ 7,000
MOSS SPRING WATER TAP	$ 4,500	*0.00%*	$ 4,500
MOSS SPRING READYTOSERVE	$ 12,000	*0.00%*	$ 12,000
MOSS SPRING - METER SET	$ 1,000	*0.00%*	$ 1,000
PURCHASE WATER - READY TO SER	$ 35,000	*-28.57%*	$ 25,000
MISCELLANEOUS INCOME	$ 1,000	*0.00%*	$ 1,000
FH METER RENTAL	$ 7,500	*0.00%*	$ 7,500
HJ WWTP SEWER TAP	$ 3,500	*0.00%*	$ 3,500
HJ WWTP SEWER-READYTOSERVE	$ 102,000	*0.00%*	$ 102,000
RED TOP SEWER - SEWER TAP	$ 2,000	*0.00%*	$ 2,000
RED TOP SEWER - READY TO SERVE	$ 36,000	*-27.78%*	$ 26,000
COMMERCIAL WASTE DISCHARGE PER	$ 7,000	*0.00%*	$ 7,000
RETURNED CHECK CHARGE	$ 100	*150.00%*	$ 250
INTEREST INCOME	$ 42,000	*1.19%*	$ 42,500
FUND BALANCE SURPLUS	$ 148,370	*-100.00%*	$ -
TOTAL REVENUE - WATER / SEWER FUND	**$ 2,255,530**	***-4.30%***	**$ 2,158,500**

EXPENSES - BUILDING COMPLEX	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
PEST CONTROL	$ 250	*400.00%*	$ 1,250
SECURITY MONITORING	$ 250	*28.00%*	$ 320
REPAIRS AND MAINTENANCE	$ 500	*100.00%*	$ 1,000
INSURANCE - BUILDING	$ 900	*-100.00%*	$ -
COMMUNICATIONS	$ 1,250	*-100.00%*	$ -
SUPPLIES	$ 1,250	*0.00%*	$ 1,250
UTILITIES - ELECTRICITY	$ 4,400	*13.64%*	$ 5,000
CONTINGENCY	$ 1,500	*233.33%*	$ 5,000
DEBT SERVICE	$ 42,770	*3.67%*	$ 44,340
INTEREST - DEBT SERVICE	$ 23,144	*-6.78%*	$ 21,574
TOTAL BUILDING COMPLEX	**$ 76,214**	***4.62%***	**$ 79,734**

EXPENSES - ENGINEERING	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
ENGINEERING PLAN REVIEW	$ 9,000	*-44.44%*	$ 5,000
MISC ENGINEERING FEES	$ 45,000	*-33.33%*	$ 30,000
INSPECTION FEES	$ 36,000	*-16.67%*	$ 30,000
CONTINGENCY	$ 1,500	*233.33%*	$ 5,000
TOTAL ENGINEERING	**$ 91,500**	*-23.50%*	**$ 70,000**

EXPENSES - ADMINISTRATION	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
WAGES	$ 220,000	*21.36%*	$ 267,000
OVERTIME WAGES	$ 12,500	*0.00%*	$ 12,500

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MEDICAL INSURANCE	$	48,000	*86.46%*	$	89,500
DENTAL INSURANCE	$	1,000	*85.00%*	$	1,850
LIFE INSURANCE	$	230	*0.00%*	$	230
LT DISABILITY INSURANCE	$	770	*75.32%*	$	1,350
VISION INSURANCE	$	200	*25.00%*	$	250
PAYROLL TAXES	$	17,500	*15.71%*	$	20,250
EMPLOYEE RETIREMENT	$	14,000	*0.00%*	$	14,000
STATE UNEMPLOYMENT TAX	$	600	*83.33%*	$	1,100
WORKERS COMP	$	12,500	*-20.00%*	$	10,000
CONTRACTED SERVICES	$	15,600	*-3.85%*	$	15,000
VEHICLE MAINTENANCE	$	7,900	*1.27%*	$	8,000
EQUIPMENT MAINTENANCE	$	3,000	*0.00%*	$	3,000
MAINTENANCE AGREEMENT	$	750	*100.00%*	$	1,500
INSURANCE - BUILDING	$	1,200	*-25.00%*	$	900
INSURANCE - VEHICLES & EQUIPMENT	$	3,700	*-8.11%*	$	3,400
INSURANCE - LIABILITY	$	4,260	*-24.88%*	$	3,200
COMMUNICATIONS	$	3,250	*7.69%*	$	3,500
ADVERTISING	$	200	*0.00%*	$	200
TRAVEL & LODGING	$	3,000	*-16.67%*	$	2,500
DUES AND SUBSCRIPTIONS	$	1,500	*0.00%*	$	1,500
457(B) ADMIN FEES/PROGRAM	$	400	*-25.00%*	$	300
811 UNDERGROUND ANNUAL FEE	$	2,000	*-25.00%*	$	1,500
EDUCATION & TRAINING	$	3,500	*-28.57%*	$	2,500
SOFTWARE LICENSE & SUPPORT	$	4,750	*5.26%*	$	5,000
SUPPLIES	$	27,500	*-9.09%*	$	25,000
POSTAGE	$	2,500	*188.00%*	$	7,200
UNIFORMS	$	4,000	*12.50%*	$	4,500
SOFTWARE & HARDWARE	$	1,000	*100.00%*	$	2,000
VEHICLE SUPPLIES	$	3,000	*0.00%*	$	3,000
FUEL - VEHICLES	$	8,000	*-25.00%*	$	6,000
FUEL - EQUIPMENT	$	2,500	*20.00%*	$	3,000
MEALS	$	500	*0.00%*	$	500
ADMIN CHARGE - WATER/SEWER	$	320,027	*6.63%*	$	341,256
BAD DEBTS	$	2,000	*-100.00%*	$	-
CONTINGENCY	$	1,500	*1683.73%*	$	26,756
DEBT SERVICE - GEFA	$	45,484	*2.74%*	$	46,732
INTEREST - GEFA	$	38,025	*-3.22%*	$	36,802
TOTAL ADMINISTRATION	**$**	**838,346**	***16.04%***	**$**	**972,776**

EXPENSES - STORMWATER	**FY 26 BUDGET AMD1**		**% CHG TO AMD1**	**FY 27 PROPOSED**	
PROFESSIONAL SERVICES	$	27,500	*-9.09%*	$	25,000
REPAIRS & MAINTENANCE	$	3,750	*-20.00%*	$	3,000
SUPPLIES	$	1,000	*0.00%*	$	1,000
KEEP BARTOW BEAUTIFUL	$	1,900	*5.26%*	$	2,000
STREET SWEEPING	$	2,898	*3.52%*	$	3,000
CONTINGENCY	$	1,500	*233.33%*	$	5,000
TOTAL STORMWATER	**$**	**38,548**	***1.17%***	**$**	**39,000**

EXPENSES - RED TOP SEWER	**FY 26 BUDGET AMD1**		**% CHG TO AMD1**	**FY 27 PROPOSED**	
PUMP/MOTOR MAINTENANCE	$	5,000	*100.00%*	$	10,000
ELECTRICAL SYSTEM MAINTENANCE	$	4,000	*100.00%*	$	8,000
GENERATOR MAINTENANCE	$	12,500	*-72.00%*	$	3,500

SCADA MAINTENANCE	$	500	*100.00%*	$	1,000
LIFT STATION MAINTENANCE	$	9,000	*-44.44%*	$	5,000
COLLECTION SYSTEM MAINTENANCE	$	1,500	*233.33%*	$	5,000
EQUIPMENT RENTAL	$	2,000	*-100.00%*	$	-
INSURANCE - BUILDING	$	3,700	*-8.11%*	$	3,400
INSURANCE - LIABILITY	$	3,800	*5.26%*	$	4,000
SCADA MONITORING	$	2,200	*-27.27%*	$	1,600
SUPPLIES	$	2,900	*-48.28%*	$	1,500
UTILITIES - WATER/SEWER	$	1,000	*40.00%*	$	1,400
CARTERSVILLE SEWERAGE FEES	$	130,000	*13.08%*	$	147,000
CARTERSVILLE CAPACITY FEES	$	5,000	*200.00%*	$	15,000
DEVELOPER CAPACITY FEES	$	8,000	*0.00%*	$	8,000
UTILITIES - ELECTRICITY	$	16,500	*6.06%*	$	17,500
FUEL - EQUIPMENT	$	500	*100.00%*	$	1,000
REGULATORY ASSESMENTS	$	500	*100.00%*	$	1,000
CONTINGENCY	$	1,500	*233.33%*	$	5,000
TOTAL RED TOP SEWER	**$**	**210,100**	***13.71%***	**$**	**238,900**

EXPENSES - HJ WASTE WATER TREATMENT PLT	**FY 26 BUDGET AMD1**		**% CHG TO AMD1**	**FY 27 PROPOSED**	
PROFESSIONAL SERVICES	$	5,000	*0.00%*	$	5,000
LABORATORIES	$	42,000	*-4.76%*	$	40,000
SECURITY MONITORING	$	300	*6.67%*	$	320
PUMP/MOTOR MAINTENANCE	$	20,000	*-15.00%*	$	17,000
ELECTRICAL SYSTEM MAINTENANCE	$	7,500	*-100.00%*	$	-
GENERATOR MAINTENANCE	$	3,000	*-100.00%*	$	-
SCADA MAINTENANCE	$	1,200	*-100.00%*	$	-
PLANT MAINTENANCE	$	18,000	*-29.17%*	$	12,750
LIFT STATION MAINTENANCE	$	2,000	*325.00%*	$	8,500
COLLECTION SYSTEM MAINTENANCE	$	5,000	*-100.00%*	$	-
BUILDING MAINTENANCE	$	15,000	*-71.67%*	$	4,250
PAVING	$	1,500	*100.00%*	$	3,000
REPAIRS & MAINTENANCE	$	4,000	*-62.50%*	$	1,500
VEHICLE & EQUIPMENT RENTAL	$	3,500	*-100.00%*	$	-
INSURANCE - BUILDING	$	6,750	*34.81%*	$	9,100
INSURANCE - VEHICLE & EQUIP	$	50	*100.00%*	$	100
INSURANCE - LIABILITY	$	3,800	*5.26%*	$	4,000
SCADA MONITORING	$	2,352	*10.54%*	$	2,600
SOFTWARE LICENSE & SUPPORT	$	800	*50.00%*	$	1,200
SUPPLIES	$	15,000	*46.67%*	$	22,000
CHEMICALS - HYPOCHLORITE	$	25,000	*-22.00%*	$	19,500
CHEMICALS - SODIUM BISULFITE	$	16,500	*9.09%*	$	18,000
CHEMICALS - POLYMER	$	3,000	*-16.67%*	$	2,500
CHEMICALS - POLYSORB	$	35,000	*-14.29%*	$	30,000
CHEMICALS - MISC	$	5,000	*0.00%*	$	5,000
CHEMICALS - LIME	$	2,500	*-20.00%*	$	2,000
SUPPLIES - EQUIPMENT	$	6,000	*-16.67%*	$	5,000
UTILITIES - ELECTRICITY	$	36,000	*16.67%*	$	42,000
LANDFILL FEES	$	19,000	*-10.53%*	$	17,000
REGULATORY ASSESSMENTS	$	5,000	*-80.00%*	$	1,000
CONTINGENCY	$	1,500	*233.33%*	$	5,000
TOTAL HJ WWTP	**$**	**311,252**	***-10.58%***	**$**	**278,320**

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WATER / SEWER FUND

EXPENSES - MOSS SPRING WATER	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
LABORATORIES	$ 1,000	*-40.00%*	$ 600
SECUITY MONITORING	$ 300	*6.67%*	$ 320
PUMP/MOTOR MAINTENANCE	$ 6,500	*53.85%*	$ 10,000
ELECTRICAL SYSTEM MAINTENANCE	$ 1,250	*100.00%*	$ 2,500
GENERATOR MAINTENANCE	$ 2,500	*-60.00%*	$ 1,000
SCADA MAINTENANCE	$ 750	*100.00%*	$ 1,500
MOSS SPRING MAINTENANCE	$ 1,250	*-20.00%*	$ 1,000
DISTRIBUTION SYSTEM MAINT	$ 5,000	*-80.00%*	$ 1,000
BOOSTER STATION MAINTENANCE	$ 1,500	*100.00%*	$ 3,000
WATER TANK MAINTENANCE	$ 1,250	*100.00%*	$ 2,500
INTERCONNECT MAINTENANCE	$ 1,000	*-50.00%*	$ 500
BUILDING MAINTENANCE	$ 4,500	*11.11%*	$ 5,000
PAVING	$ 45,000	*11.11%*	$ 50,000
INSURANCE - BUILDING	$ 5,000	*8.00%*	$ 5,400
INSURANCE - VEHICLE & EQUIP	$ 60	*66.67%*	$ 100
INSURANCE - LIABILITY	$ 3,800	*5.26%*	$ 4,000
SCADA MONITORING	$ 3,200	*-26.56%*	$ 2,350
SUPPLIES	$ 14,000	*-28.57%*	$ 10,000
CHEMICALS - HYPOCHLORITE	$ 5,000	*100.00%*	$ 10,000
CHEMICALS - FLUORIDE	$ 1,750	*14.29%*	$ 2,000
CHEMICALS - MISC	$ 2,000	*-100.00%*	$ -
WATER METERS	$ 3,600	*-30.56%*	$ 2,500
MXU'S	$ 3,600	*-44.44%*	$ 2,000
UTILITIES - ELECTRICITY	$ 45,000	*0.00%*	$ 45,000
BARTOW CO - PURCHASED WATER	$ 1,000	*0.00%*	$ 1,000
EPD DRINKING WATER PROGRAM	$ 9,500	*-52.63%*	$ 4,500
REGULATORY ASSESSMENTS	$ 1,000	*0.00%*	$ 1,000
CONTINGENCY	$ 1,500	*233.33%*	$ 5,000
TOTAL MOSS SPRING WATER	**$ 171,810**	***1.14%***	**$ 173,770**

EXPENSES - PURCHASE WATER	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
LABORATORIES	$ 1,000	*-40.00%*	$ 600
PUMP STATION MAINTENANCE	$ 2,000	*100.00%*	$ 4,000
ELECTRICAL SYSTEM MAINTENANCE	$ 1,250	*100.00%*	$ 2,500
GENERATOR MAINTENANCE	$ 750	*33.33%*	$ 1,000
SCADA MAINTENANCE	$ 750	*100.00%*	$ 1,500
DISTRIBUTION SYSTEM MAINT	$ 1,500	*-66.67%*	$ 500
WATER TANK MAINTENANCE	$ 1,250	*100.00%*	$ 2,500
BUILDING MAINTENANCE	$ 1,250	*-20.00%*	$ 1,000
PAVING	$ 1,000	*-100.00%*	$ -
INSURANCE - BUILDING	$ 1,750	*48.57%*	$ 2,600
INSURANCE - VEHICLE & EQUIP	$ 1,400	*-92.86%*	$ 100
INSURANCE - LIABILITY	$ 1,160	*-13.79%*	$ 1,000
SCADA MONITORING	$ 2,000	*-25.00%*	$ 1,500
SUPPLIES	$ 1,200	*25.00%*	$ 1,500
WATER METERS	$ 8,600	*-30.23%*	$ 6,000
MXU'S	$ 1,600	*-37.50%*	$ 1,000
BARTOW COUNTY CAPACITY FEES	$ 251,800	*-94.04%*	$ 15,000
UTILITIES - ELECTRICITY	$ 4,000	*12.50%*	$ 4,500
FUEL - EQUIPMENT	$ 500	*-100.00%*	$ -
BARTOW CO - PURCHASED WATER	$ 228,500	*9.41%*	$ 250,000

CITY OF EMERSON, GEORGIA
FY2027 PROPOSED BUDGET
WATER / SEWER FUND

EPD DRINKING WATER PROGRAM	$	2,000	*60.00%*	$	3,200
REGULATORY ASSESSMENTS	$	1,000	*0.00%*	$	1,000
CONTINGENCY	$	1,500	*233.33%*	$	5,000
TOTAL PURCHASE WATER SYSTEM	**$**	**517,760**	***-40.90%***	**$**	**306,000**
TOTAL WATER FUND EXPENSES	**$**	**2,255,530**		**$**	**2,158,500**

		FY 26 BUDGET AMD1	% CHG TO AMD1		FY 27 PROPOSED
TOTAL WATER FUND REVENUE	$	2,255,530	*-4.30%*	**$**	**2,158,500**
TOTAL WATER FUND EXPENDITURES	$	2,255,530	*-4.30%*	**$**	**2,158,500**
TOTAL REVENUE OVER EXPENDITURES	$	-		**$**	**-**

CITY OF EMERSON, GEORGIA
FY2027 PROPOSED BUDGET
SOLID WASTE FUND

REVENUES	FY 26 BUDGET AMD1	*% CHG TO AMD1*	FY 27 PROPOSED
GARBAGE FEES - RESIDENTIAL	$ 230,000.00	*6.09%*	$ 244,000.00
GARBAGE FEES - COMMERCIAL	$ 26,000.00	*3.85%*	$ 27,000.00
TOTAL SOLID WASTE REVENUES	**$ 256,000.00**	*5.86%*	**$ 271,000.00**

EXPENSES	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
WAGES	$ 55,000.00	*1.82%*	$ 56,000.00
OVERTIME WAGES	$ 2,200.00	*36.36%*	$ 3,000.00
MEDICAL INSURANCE	$ 13,500.00	*9.26%*	$ 14,750.00
DENTAL INSURANCE	$ 450.00	*11.11%*	$ 500.00
LIFE INSURANCE	$ 60.00	*0.00%*	$ 60.00
LT DISABILITY INSURANCE	$ 550.00	*0.00%*	$ 550.00
VISION INSURANCE	$ 60.00	*0.00%*	$ 60.00
PAYROLL TAXES	$ 4,300.00	*0.00%*	$ 4,300.00
EMPLOYEE RETIREMENT	$ 4,000.00	*-12.50%*	$ 3,500.00
STATE UNEMPLOYMENT TAX	$ 200.00	*25.00%*	$ 250.00
WORKMENS COMP	$ 6,300.00	*-4.76%*	$ 6,000.00
LARGE TRUCK MAINTENANCE	$ 11,354.00	*5.69%*	$ 12,000.00
SMALL TRUCK MAINTENANCE	$ 3,000.00	*156.67%*	$ 7,700.00
TIRES	$ 5,000.00	*10.00%*	$ 5,500.00
INSURANCE - VEHICLE & EQUIP	$ 5,500.00	*-47.27%*	$ 2,900.00
INSURANCE - LIABILITY	$ 4,100.00	*4.88%*	$ 4,300.00
COMMUNICATIONS	$ 550.00	*27.27%*	$ 700.00
SOFTWARE LICENSE & SUPPORT	$ 500.00	*10.00%*	$ 550.00
SUPPLIES	$ 5,000.00	*0.00%*	$ 5,000.00
UNIFORMS	$ 1,200.00	*0.00%*	$ 1,200.00
VEHICLE SUPPLIES	$ 5,000.00	*0.00%*	$ 5,000.00
SUPPLIES - GARBAGE CANS	$ 2,800.00	*77.86%*	$ 4,980.00
FUEL - VEHICLES	$ 6,500.00	*14.62%*	$ 7,450.00
MEALS	$ 500.00	*0.00%*	$ 500.00
ADMIN CHARGE - GARBAGE	$ 69,320.00	*6.39%*	$ 73,750.00
LANDFILL FEES - RESIDENTIAL	$ 32,000.00	*7.81%*	$ 34,500.00
LANDFILL FEES - BRUSH/INERT	$ 7,000.00	*42.86%*	$ 10,000.00
BAD DEBTS	$ 5,056.00	*-40.66%*	$ 3,000.00
CONTINGENCY	$ 5,000.00	*-40.00%*	$ 3,000.00
TOTAL SOLID WASTE EXPENSES	**$ 256,000.00**	*5.86%*	**$ 271,000.00**

	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
TOTAL SOLID WASTE FUND REVENUE	**$ 256,000.00**	*5.86%*	**$ 271,000.00**
TOTAL SOLID WASTE FUND EXPENDITURES	**$ 256,000.00**	*5.86%*	**$ 271,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$ -**		**$ -**

CITY OF EMERSON, GEORGIA
FY2027 PROPOSED BUDGET
CONFISCATED ASSETS FUND

REVENUES / INTAKE	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
CONFISCATED ASSETS FUND	$ -	*#DIV/0!*	$ 25,000.00
FUND BALANCE SURPLUS	$ 25,000.00	*-100.00%*	$ -
TOTAL CONFISCATED ASSET INTAKE	**$ 25,000.00**	***0.00%***	**$ 25,000.00**
EXPENSES			
CONFISCATED ASSETS-INTERGOVERN	$ -	*#DIV/0!*	$ -
POLICE SUPPLIES	$ 25,000.00	*0.00%*	$ 25,000.00
BARTOW COUNTY DISTRICT ATTORNE	$ -	*#DIV/0!*	$ -
TOTAL CONFISCATED ASSET EXPENSES	**$ 25,000.00**	***0.00%***	**$ 25,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$ -**		**$ -**

CITY OF EMERSON, GEORGIA
FY2027 PROPOSED BUDGET
COURT TECHNOLOGY FEE FUND

REVENUES / INTAKE	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
COURT TECHNOLOGY FEES	$ 25,000.00	*0.00%*	$ 25,000.00
RESERVES	$ 2,000.00	*225.00%*	$ 6,500.00
TOTAL COURT TECH INTAKE	**$ 27,000.00**	***16.67%***	**$ 31,500.00**
EXPENSES			
MC SOFTWARE LICENSE & SUPPORT	$ 5,000.00	*-100.00%*	$ -
MC SUPPLIES - COURT TECH FEES	$ 5,000.00	*-100.00%*	$ -
TRANSFER TO GENERAL FUND - IT	$ 7,000.00	*-100.00%*	$ -
PD SOFTWARE LICENSE & SUPPORT	$ 5,000.00	*-100.00%*	$ -
PD SUPPLIES - COURT TECH FEES	$ 5,000.00	*530.00%*	$ 31,500.00
TOTAL COURT TECH EXPENSES	**$ 27,000.00**	***16.67%***	**$ 31,500.00**
TOTAL REVENUE OVER EXPENDITURES	**$ -**		**$ -**

CITY OF EMERSON, GEORGIA
FY2027 PROPOSED BUDGET
HOTEL MOTEL TAX FUND

REVENUES / INTAKE	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
HOTEL/MOTEL TAXES	$ 600,000.00	*25.00%*	$ 750,000.00
TOTAL HOTEL MOTEL REVENUES / INTAKE	**$ 600,000.00**	***25.00%***	**$ 750,000.00**
EXPENSES			
CARTERSVILLE BARTOW TOURISM	$ 262,500.00	*25.00%*	$ 328,125.00
INTERFUND TRANSFER TO GEN FUND	$ 225,000.00	*25.00%*	$ 281,250.00
INTERFUND TRANSFER TO HOTELRES	$ 112,500.00	*25.00%*	$ 140,625.00
TOTAL HOTEL MOTEL EXPENSES	**$ 600,000.00**	***25.00%***	**$ 750,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$ -**		**$ -**

CITY OF EMERSON, GEORGIA
FY2027 PROPOSED BUDGET
HOTEL MOTEL RESTRICTED TAX FUND

REVENUES / INTAKE	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
TRANSFERS IN	$ 112,500.00	*25.00%*	$ 140,625.00
RESERVES	$ 275,000.00	*3.41%*	$ 284,375.00
TOTAL HOTEL MOTEL RESTRICTED INTAKE	**$ 387,500.00**	***9.68%***	**$ 425,000.00**
EXPENSES			
PROFESSIONAL SERVICES	$ 20,000.00	*25.00%*	$ 25,000.00
CO - COMM CONF CENTER	$ 30,000.00	*-100.00%*	$ -
CO - EMREC	$ 30,000.00	*66.67%*	$ 50,000.00
CO - PARKS	$ 307,500.00	*13.82%*	$ 350,000.00
TOTAL HOTEL MOTEL RESTRICTED EXPENSES	**$ 387,500.00**	***9.68%***	**$ 425,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$ -**		**$ -**

CITY OF EMERSON, GEORGIA
FY2027 PROPOSED BUDGET
SPLOST 2020 FUND

REVENUES / INTAKE	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
SPLOST 2020 REVENUE	$ 250,000.00	*-100.00%*	$ -
FUND BALANCE SURPLUS	$ 1,000,000.00	*10.50%*	$ 1,105,000.00
TOTAL SPLOST 2020 REVENUES / INTAKE	**$ 1,250,000.00**	***-11.60%***	**$ 1,105,000.00**
EXPENSES			
PUBLIC SAFETY IMPROVES - PROP/BLDG	$ 1,000.00	*-100.00%*	$ -
PUBLIC SAFETY IMPROVES - EQUIP/MACH	$ 1,000.00	*-100.00%*	$ -
UTILITY SYSTEM IMPROVES - PROP/BLDG	$ 150,000.00	*33.33%*	$ 200,000.00
UTILITY SYSTEM IMPROVES - EQUIP/MACH	$ 150,000.00	*-60.00%*	$ 60,000.00
TRANSPORTATION IMPROVES - PROP/BLDG	$ 216,000.00	*-7.41%*	$ 200,000.00
TRANSPORTATION IMPROVES - EQUIP/MACH	$ 216,000.00	*-100.00%*	$ -
SUPPORT SVCS IMPROVES - PROP/BLDG	$ 182,000.00	*78.57%*	$ 325,000.00
SUPPORT SVCS IMPROVES - EQUIP/MACH	$ 182,000.00	*-31.32%*	$ 125,000.00
PUBLIC SVCS IMPROVES - PROP/BLDG	$ 76,000.00	*-34.21%*	$ 50,000.00
PUBLIC SVCS IMPROVES - EQUIP/MACH	$ 76,000.00	*90.79%*	$ 145,000.00
TOTAL SPLOST 2020 EXPENSES	**$ 1,250,000.00**	***-11.60%***	**$ 1,105,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$ -**		**$ -**

CITY OF EMERSON, GEORGIA
FY2027 PROPOSED BUDGET
SPLOST 2026 FUND

REVENUES / INTAKE	FY 26 BUDGET AMD1	% CHG TO AMD1	FY 27 PROPOSED
SPLOST 2026 REVENUE	$ 290,000.00	*153.45%*	$ 735,000.00
TOTAL SPLOST 2026 REVENUES / INTAKE	**$ 290,000.00**	***153.45%***	**$ 735,000.00**
EXPENSES			
PUBLIC SAFETY IMPROVES - PROP/BLDG	$ 10,000.00	*-100.00%*	$ -
PUBLIC SAFETY IMPROVES - EQUIP/MACH	$ 160,000.00	*3.13%*	$ 165,000.00
UTILITY SYSTEM IMPROVES - PROP/BLDG	$ 15,000.00	*-100.00%*	$ -
UTILITY SYSTEM IMPROVES - EQUIP/MACH	$ 15,000.00	*1100.00%*	$ 180,000.00
TRANSPORTATION IMPROVES - PROP/BLDG	$ 15,000.00	*2066.67%*	$ 325,000.00
TRANSPORTATION IMPROVES - EQUIP/MACH	$ 15,000.00	*-100.00%*	$ -
SUPPORT SVCS IMPROVES - PROP/BLDG	$ 15,000.00	*333.33%*	$ 65,000.00
SUPPORT SVCS IMPROVES - EQUIP/MACH	$ 15,000.00	*-100.00%*	$ -
PUBLIC SVCS IMPROVES - PROP/BLDG	$ 15,000.00	*-100.00%*	$ -
PUBLIC SVCS IMPROVES - EQUIP/MACH	$ 15,000.00	*-100.00%*	$ -
TOTAL SPLOST 2026 EXPENSES	**$ 290,000.00**	***153.45%***	**$ 735,000.00**
TOTAL REVENUE OVER EXPENDITURES	**$ -**		**$ -**

FY2027 CAPITAL PROJECT LISTING

SPLOST 20 Fund	**DESCRIPTION OF PROJECT**		**AMOUNT**
Support Services Improvements	Replace roofing		$100,000
Support Services Improvements	City Services Bldg Upgrades		$100,000
Support Services Improvements	Council AV Improvements		$55,000
Support Services Improvements	Hardware & Software Upgrades		$70,000
Support Services Improvements	Medium Duty Garbage Truck		$125,000
Public Services Improvements	Medium Duty Truck		$75,000
Public Services Improvements	Pole Barn Roofing		$20,000
Public Services Improvements	Brine Equipment		$50,000
Public Services Improvements	Salt Spreader		$20,000
Public Services Improvements	Light Tower(s)		$30,000
Transportation Improvements	Old Alabama Rd Drainage		$200,000
Utility System Improvements	Tractor 50HP		$50,000
Utility System Improvements	Flail Mower		$10,000
Utility System Improvements	FM3 Rehabilitation		$200,000
		Total	**$1,105,000**

SPLOST 26 Fund	**DESCRIPTION OF PROJECT**		**AMOUNT**
Public Safety Improvements	2 Patrol Cars		$165,000
Transportation Improvements	Indiana Avenue Design		$25,000
Transportation Improvements	Old Allatoona/LP Pkwy Repairs		$200,000
Transportation Improvements	Road Striping (Various)		$100,000
Support Services Improvements	Community Center Upgrades		$65,000
Utility System Improvements	Old Alabama Rd Water Line		$50,000
Utility System Improvements	Meter Replacement (10%)		$30,000
Utility System Improvements	Pump Rehabilitation (Various)		$100,000
		Total	**$735,000**

Hotel Motel Restricted Fund	**DESCRIPTION OF PROJECT**		**AMOUNT**
Tourism Development Projects	Webb Park Construction		$350,000
Tourism Development Projects	Emerson Lake House Facility Upgrades		$50,000
Tourism Development Projects	Renovate Old Courthouse		$25,000
		Total	**$425,000**

Water Fund	DESCRIPTION OF PROJECT		AMOUNT
Utility System Improvements	WWTP Improvements - Planning		$75,000
Utility System Improvements	Stormwater - Planning		$25,000
Utility System Improvements	RTH Pump Station Demolition		$7,500
Utility System Improvements	Security Fencing		$10,000
		Total	**$117,500**

Court Technology Fee	DESCRIPTION OF PROJECT		AMOUNT
Police Court Technology	Alcohol ID Printer		$5,000
Police Court Technology	Video Server		$8,000
Police Court Technology	Digital License Reader		$18,500
		Total	**$31,500**

General Fund	DESCRIPTION OF PROJECT		AMOUNT
Planning	City Wide Master Planning		$50,000
Planning	Trails System Planning		$25,000
Public Safety	Radar Speed Signage		$10,000
Parks and Recreation	Webb Park Construction		$650,000
		Total	**$735,000**

GMA Lease	DESCRIPTION OF PROJECT		AMOUNT
Utility System	General Duty Truck		$50,000
		Total	**$50,000**

	Total All Lines	**$3,199,000**

City of Emerson
Fee Schedule

Alcoholic Beverages	
Malt Beverages and Wine	
Licensee Investigation Fee	$200
Retail Malt Beverage Package License Fee	$1,000
Retail Wine Package License Fee	$1,000
Retail Malt Beverage and Wine Package License Fee	$1,500
Malt Beverage Pouring License Fee	$1,000
Distilled Spirits Pouring License Fee	$2,000
Wholesale Wine License Fee	$100
Wholesale Malt Beverage License Fee	$100
Distilled Spirits Package Fee	$5,000
Sunday Sales License Fee	$500
Event	
Off-Premise Event Permit	$200
Employee ID Card	
Card Fee	$35

Community Center Rates	
Daily Rent	$250
Deposit	$250

Emerson Recreational Center (EMREC) Rental Rates	
Event Rental (8 hours)	$350
Weekly Rent (Friday 3:00 P.M. to Friday 10:00 A.M.)	$1,575
Weekend Rent (Friday 1:00 P.M. to Sunday 3:00 P.M.)	$650
Deposit	$500

City of Emerson
Fee Schedule

Garbage	
Residential	
Single Can	$32.15 per month
Senior Citizen (Single Can)	$16.08 per month
Additional Can(s)	$20.66 per month each
At Door Pickup (additional charge)	$11.48 per month
Commercial, Industrial, Multi Family	
City Provided Service	
Single Can	$42.48 per month
Additional Can(s)	$28.70 per month
Outside Service	
Each (Business)	$17.22 per month
Special Pickup	$40 each
Green Waste	
Normal Pickup	Included with service
Special Pickup	$40 each
Large Amount	TBD
Bulk Waste	
Per Item	TBD

Media Production Fees	
Application Fee for Media Production Permit	$250
Security Deposit - Varies	$1,000 minimum
Major Roadways (GA1000, Hwy 293, Hwy 41, Etc..)	$500 per hour (4 hour minimum)
Minor Roadways	$250 per hour (4 hour minimum)
Police Officer - Off duty assignment to be scheduled with Chief of Police	

City of Emerson
Fee Schedule

Occupational Tax (Business License)	
Class 1 (0-1 Employees)	$150
Class 2 (2-5 Employees)	$240
Class 3 (6-10 Employees)	$300
Class 4 (11-50 Employees)	$395
Class 5 (51-100 Employees)	$465
Class 6 (101-200 Employees)	$735
Class 7 (201-500 Employees)	$1,075
Class 8 (501-1000 Employees)	$1,410
Class 9 (1001 or more Employees)	$1,745
Administrative Fee (Included in all fees listed above)	$30

Peddling and Solicitation	
Application Fee for Peddler's License	$100
Application Fee for Solicitation Permit	$100

Recreation Vehicle Park	
Application Fee	$250
Annual License Fee (per lot)	$25
Recreational Vehicle Park License Transfer Fee	$100

Sign Permit Fee	
Per Sign	$100

Zoning	
Application Fee for Annexation	$10
Application Fee for Rezoning or Conditional Use Permit	$1,000
Application Fee for Variance (each)	$500
Application Fee for Administrative Variance (each)	$300
Zoning Verification Letter	$200

Notary Public	
Notarial Act (each)	$2

City of Emerson
Water & Sewer Utility Fees

MONTHLY BASE RATES

Meter Size	Rate
5/8 x 3/4"	$14.38
1"	$35.95
1.5"	$71.89
2"	$115.03
3"	$215.66
4"	$359.44
6"	$718.89
8"	$1,150.21
Note - A base rate will be charged for each type of service utilized.	

WATER CONSUMPTION RATES

Residential Consumption - Water	Tier 1	Tier 2	Tier 3	Tier 4
Description	**1-5,000**	**5,001-10,000**	**10,001-15,000**	**Over 15,000**
Moss Spring, Residential	$5.24	$6.55	$7.86	$10.48
Purchase Water, Residential	$6.84	$8.54	$10.25	$13.67

Irrigation - Water	Rate
Moss Spring, Irrigation	$10.48
Purchase Water, Irrigation	$13.67

Commercial, Industrial, Multi Family	
Consumption - Water	**Rate**
Moss Spring	$6.55
Purchase Water	$8.54

Fire Line - Water	
Monthly Base Rate	**Usage Rate**
Based off of detector check meter size	Any use outside of verified fire-fighting use or City permitted testing/flushing will be billed at a flat rate of $500. If more than 3 incidents occur during a period of 24 months, the City reserves the right to require the installation of a meter on the fire line.

Note - Water billing rates are based on metered water consumption and billed per thousand gallons.

SEWER CONSUMPTION RATES

Residential Consumption - Sewer	**Usage**
Description	**Rate**
HJWWTP - Residential	$8.42
Red Top Sewer - Residential	$8.95
Commercial, Industrial, Multi Family Consumption - Sewer	**Usage**
Description	**Rate**
HJWWTP	$10.95
Red Top Sewer	$11.64
Intergovernmental - Sewer	**Usage**
Description	**Rate**
HJWWTP - IG	$7.16
Red Top Sewer- IG	$7.62
Note - Sewer usage is based on metered water consumption and billed per thousand gallons.	

MISCELLANEOUS SERVICE CHARGES

Senior Citizen Discount	
Monthly Credit	$10.00
To qualify, customers must be 65 years of age or older and have a gross annual income of less than the HHS Poverty Index. The Index will be updated annually.	
Fire Hydrant Meter Rental	
Account Deposit	$1,000.00
Daily Rental	$5.00
Usage Rate (per 1,000 Gal)	$13.74
Lost meter will be billed for lost equipment plus estimated usage of 500 gallons per day per length of rental	
Disconnect/Reconnect/Processing Fee	
DRP Fee	$50.00

Fee assessed on an account that is scheduled for disconnection due to failure to pay as required by the utility. This fee provides compensation for personnel review and monitoring of the delinquent account, construction of the disconnect list, construction of the work order, physical turn off of the service, issuance of a reconnection order after payment, physical reconnection of the service and other labor associated. Once a service disconnect order has been issued for non-payment, regardless whether or not an actual disconnect has occurred, the DRP Fee amount must be paid before any reconnection to the service will occur.		
Swimming Pool Filling		
Annual Credit		$100.00
Any customer who has a permitted pool may apply once every 12 months for a credit to offset the cost of sewer associated with water usage.		
Meter Reading Verification		
Per Incident		$30.00
Charge for re-reading meter upon customer request when no discrepancy is found to offset costs.		
Returned Check Fee		
Per Incident		$30.00
Returned checks will be assessed a fee to pay for fees incurred by the city.		
Water Meter, Meter Box, Lid Tampering		
Per Incident	1st Offense	$175.00
	2nd and subsequent	$500.00
Any location found to have damaged, tampered or otherwise altered a meter, cutoff device, meter box, lid or other part will be assessed a fee. This fee is separate from any criminal charges or fines charged by the police or courts.		
Commercial Waste Discharge Permit		
Grit/Grease/Oil Separator		$250.00
Will Serve / Verification Letters		
Utility Will Serve Confirmation Letter		$350.00

ACCOUNT DEPOSITS

Account Deposits - Residential			
Meter Size	**Water**	**Sewer**	**Total**
5/8 x 3/4"	$50.00	$50.00	$100.00
1"	$125.00	$125.00	$250.00
Note - No residential accounts with meters over 1"			

Account Deposits - Commercial			
Meter Size	**Water**	**Sewer**	**Total**
5/8 x 3/4"	$75.00	$75.00	$150.00
1"	$187.50	$187.50	$375.00
1.5"	$375.00	$375.00	$750.00
2"	$600.00	$600.00	$1,200.00
3"	$1,125.00	$1,125.00	$2,250.00
4"	$1,875.00	$1,875.00	$3,750.00
6"	$3,750.00	$3,750.00	$7,500.00
8"	$6,000.00	$6,000.00	$12,000.00
Note - Multi-Family and Industrial customer deposits will be calculated by the City.			

Account Deposits - Irrigation	
Meter Size	**Water**
5/8 x 3/4"	$100.00
1"	$250.00
1.5"	$500.00
2"	$800.00

READINESS TO SERVE FEES

	Water		Sewer	
Meter Size	**Moss Spring**	**Purchase Water**	**HJWWTP**	**Red Top Sewer**
5/8 x 3/4"	$4,425	$1,700	$8,850	$3,425
1"	$11,075	$4,275	$22,125	$8,575
1.5"	$33,200	$8,575	$44,275	$17,175
2"	$35,425	$13,750	$70,850	$27,500
3"	$66,425	$25,750	$132,850	$51,575
4"	$110,700	$42,950	$221,400	$85,950
6"	$221,400	$85,900	$442,800	$171,900
8"	$354,000	$137,500	$708,500	$275,000

Note: Readiness to Serve Fee does not include any fees for Bartow County or the City of Cartersville. Tap Fees are not included. Tap fees are calculated at cost plus 18%

Residential Plan Review Fees	***Review Fee***			
	0 - 50 Lots	*51 - 100 Lots*	*101 Lots - 500 Lots*	*501 Lots or More*
Erosion Control Only (Disturbed Acres)	*$1,000*	*$1,000*	*$1,000*	*$800*
Preliminary Plat Review Fee	*$1,200*	*$1,700*	*$2,700*	*TBD*
*Residential Construction Plan Review Fee	*$2,500*	*$4,000*	*$5,500*	*TBD*
Final Plat Review Fee	*$1,000*	*$1,200*	*$1,400*	*TBD*

Commercial & Industrial Plan Review Fees	***Review Fee***			
	Up To 6 Acres	*6.1 to 10.9 Acres*	*11 Acres to 49.9 Acres*	*Above 50 Acres*
Erosion Control Only (Disturbed Acres)	*$1,000*	*$1,200*	*$1,500*	*$1,800*
Preliminary Plat Review Fee	*$2,500*	*$3,500*	*$4,750*	*TBD*
Commercial Construction Plan Review Fee*	*$4,500*	*$6,500*	*$8,500*	*TBD*
Final Plat Review Fee	*$1,000*	*$1,200*	*$1,400*	*TBD*

Offsite Water or Sewer Extension Projects	***Review Fee***		
	Up To 500 Lf	*501 - 2,000 Lf*	*2,001 Lf or More*
Offsite Water or Sewer Extension Plan Review Fee	*$1,200*	*$1,200 + $0.25 Per Lineal Foot*	*$1,200+ $0.15 Per Lineal Foot*

Traffic Study	***Review Fee***	
	1-5 Intersections	*Over 5 Intersections*
Each Submittal	*$2,500*	*TBD*

Misc Reviews	***Review Fee***
Site Inspections	*$150 per hour*
Misc. Review	*$175 per hour*
Application for Waiver	*$1,000*

Resubmittal fees are 50% of original review fee

* Construction Plan Review Fee Includes Review of Site Plan, Grading Plan, Stormwater Plans, Roadway and Paving Plans.

City of Emerson Building Permit Fees		
Administrative Fee	$50 fee for all permits and the reissuance of permits. The $50 administrative fee is a base fee that is collected in addition to fees that are based on the building valuation tables. The admistrative fee does not apply to items as indicated with an asterisk (*)	
Calculating Building Valuation	Unless otherwise stated, the valuation for all new construction will be calculated by using the latest building valuation data as published in the Building Safety Journal by the International Code Council. Residential will be calculated based on heated square footage. A current copy will be made available in the permitting office.	
	Building	Based on 100% of calculated building valuation
	The following valuation shall be used for separate permits pertaining to the same commercial structure:	
	Building Shell Only	Based on 80% of calculated building valuation
	Trade Permits	Based on 15% of calculated valuation (fee not to exceed $10,000.00)
	Interior Improvements	Based on 40% of calculated building valuation
Permit Fees	**TOTAL VALUATION**	**FEE**
	up to $2,000.00	$75.00 (minimum permit fee)
	$2,001.00 to $25,000.00	$69.25 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction
	$25,001.00 to $50,000.00	$391.25 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction
	$50,001.00 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction
	$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction
	$500,001.00 to $1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction
	$1,000,001.00 and up	$5,608.75 for the first $1,000,000.00 plus $3.75 for each additional $1,000.00, or fraction
Land Development	$40 per disturbed acre	NPDES Fees
	$40 per disturbed acre	Stormwater Management Fee
Other Inspections and Permit Fees	50% of permit fee (Single-Family Residential 10% of permit fee)*	Building Plan Review Fee
	$200	Additional plan review required by changes, additions or revisions to plans*
	$250	Roof - Commercial
	$50	Roof - Residential
	$50	Re-inspection Fees*
	$75	Permits for which no fee is specifically indicated such as a deck, outdoor fireplace, etc.
	$100	Signs requiring Building Permit (wall mounted)
	$250	Signs requiring Building Permit (free standing)
	$50/unit	Furnace/ Air Conditioner/ Water Heater Replacement
	$250/ Hr. (Paid in Advance)	Inspections outside of normal business hours*
	$75	Electrical Service (up to 400 amp)
	$200	Electrical Service (over 400 amp)
	$100	Sprinkler System
	$75	Other Trade Permits not specifically addressed
	$100	Siding or Window Replacement (No structural changes)
	$100	Fence Permit
	$500	Retaining Wall (>3ft)
	$100	Demolition or Removal of a Structure
	$250	Swimming Pool/ Spa (residential)
	$500	Swimming Pool/ Spa (commercial/community)
	$300	Mobile Home, Manufactured Home, and Factory-built Units
	200% of Calculated Fee	Charged when work is started without a permit
	$100	Temporary Construction/ Sales Office
	$50	Residential Certificate of Occupancy*
	$500	Cell Tower Antenna Collocation (Max allowed per. 36-66B-7(2))
	$100	Commercial Certificate of Occupancy*

EMERSON MUNICIPAL COURT STATE OFFENSE FINE SCHEDULE		
CODE	**DESCRIPTION**	**TOTAL**
3-3-21.1	Possession of Alcohol Beverge on Public School Grounds	$618.00
3-3-23 (A) (1)	Furnishing Alcohol to Minor	$618.00
3-3-23 (A) (2)	Purchase of Alcoholic Beverage Under 21	$618.00
3-3-23 (A) (3)	Misrepresenting age to purchase alcohol	$618.00
3-3-23 (A) (4)	Purchasing alcoholic beverage for person under 21 of age	$618.00
3-3-23 (A) (5)	Misrepresenting ID to obtain alcohol	$618.00
16-7-21	Criminal Trespass	$967.00
16-8-14	Shoplifting less than $500	$1,209.00
16-13-2	Possession of Marijuana less than 1oz	$1,140.00
16-13-30 (J)(1)	Possession of Marijuana less than 1oz	$1,140.00
16-13-32.2	Possession of drug related objects	$1,140.00
32-6-2	Leaving vehicle unattended for over 48 hours	$171.00
*****TRAFFIC*****		
40-2-4	Tags: Manufacturing of Plates/Decals	$890.00
40-2-5	Tags: Use of tag to conceal identity	$890.00
40-2-6	Altered /improperly transferred plate	$171.00
40-2-7	Tag:Removing/Affixing tag w/intent to conceal	$890.00
40-2-8 40-2-8 (B) (1)	New resident to register in GA in 30 days No/Expired tag No County decal on plate Operation of Un registered vehicle	$171.00
40-2-20	Tag:Registration & License required	$171.00
40-2-29	Registration and License plate requirement	$755.00
40-2-38	Improper use of dealer license tag	$171.00
40-2-41	Tag: From tinted or obscuring tag	$171.00
40-2-88	Operation w/o proper registration	$425.00
40-2-90 (B)	New resident has 30 days to obtain tag	$171.00
40-5-20 (A)	Unlicensed driver/Failure to obtain Ga license in 30 days(State) 2nd Offense 3rd Offense	$1,654.00 $2,395.00 $3,605.00
40-5-20 (C)	Possession of more than 1 valid license	$171.00
40-5-23	Wrong class of driver's license	$171.00
40-5-24 (A)	Violation of class CP (more than 3 passengers not family)	$171.00
40-5-24 (B) (1)	Violation of class D license (after midnight)	$171.00
40-5-29	No license on person	$15.00
40-5-30	Violation of license restrictions	$171.00
40-5-32	Expired driver's license	$171.00
40-5-33	License: 60 days to change Name/Address	$171.00
40-5-56	Failure to appear - If original offense is printable	$0.00
40-5-58 (E) (6) (I)	Violation of restriction on probationary driver's license	$1,481.00
40-5-64	Violation of Conditions of Limited driver's Permit	$1,481.00
40-5-120	License: Unlawful use of license (this will suspend)	$171.00

40-5-121	License: Driving while Suspended/Revoked 2nd Offense 3rd Offense	$1,654.00 $2,395.00 $3,605.00
40-5-122	Permitting Suspended to drive	$1,654.00
40-5-122	Permitting Unlicensed to drive	$298.00
40-5-123	License: Permit unauth. Minor to drive	$425.00
40-5-125	License: Possession of Fraudulent License (*this will suspend)*	$1,185.00
40-5-146(a) (1)	Driving a CMV w/o a valid commercial licnse	$1,185.00
40-5-146(a) (2)	Driving a CMV w/o a valid Commercial license on person	$721.00
40-5-146 (b) (1)	Driving a CMV with a Suspended/Revoked/Cancled CDL	$1,654.00
40-5-146 (b) (2)	Driving CMV in viol. Of out of service order	$1,185.00
40-5-149(B)	Fail to notify DMVS of CDL address change within 30 days	$171.00
40-5-150 (D)	Driving commercial without proper endorsements	$975.00
40-5-152a	Operating a CMV with a measurable amount of alcohol in system	$967.00
40-6-2	Failure to obey person directing traffic	$2,755.00
40-6-10	No Insurance 1st 2nd Offense	 $891.00 $1,512.00
40-6-10A	No proof of Insurance	$27.00
40-6-11	Motorcycle: No proof of Insurance	$25.00
40-6-14	Noise violation (Loud Music From Vehicle) (100 ft +)	$213.00
40-6-15	Operating motor vehicle w/suspended registration	* $1,654.00
40-6-16B	Improper passing of an active Emergency vehicle	$755.00
40-6-16.1 B	Improper passing of an active Sanitation vehicle	$755.00
40-6-16C	Improper passing of Hwy maintenance Utility, Stationary utility, Stationary towing	$522.00
40-6-20	Failure to obey signs or control device	$171.00
40-6-26 (a)	Interfere with traffic control devices	$891.00
40-6-26 (b)	Driving on highway closed to public	$171.00
40-6-40	Failure ot maintain lane/wrong sideof road	$171.00
40-6-40 (B)	Slower vehicle must keep to right	$171.00
40-6-40 (D)	Impeding flow of traffic by driving side by side	$171.00
40-6-42	Improper passing on left	$171.00
40-6-42 (2)	Increasing speed while being passed	$171.00
40-6-43 (B)	Passing on shoulder of roadway	$171.00
40-6-44	Passing within 200 ft. on oncoming traffic	$171.00
40-6-45 (A) (1)	Passing on Hill crest/curve	$171.00
40-6-45 (A) (2)	Passing w/in 100 ft. of intersecton or RR Xing	$171.00
40-6-46	Passing in a no passing zone	$171.00
40-6-47	Wrong way on one-way street	$171.00
40-6-48	Failure to maintain lane	$171.00
40-6-49	Following too closely	$171.00

40-6-50	Driving w/in a gore, median or emergency lane	$213.00
40-6-51	Restriction on controlled-access road	$171.00
40-6-52	Trucks using left lane violation	$339.00
40-6-53	Buses & motorcoaches must operate in right 2 lanes only	$298.00
40-6-56	Failure to maintain safe distance from bicycle	$171.00
40-6-70	Failure to yield at intersection of roadway	$171.00
40-6-71	Failure to yield while turning left	$171.00
40-6-72 (B)	Failure to stop at stop sign	$171.00
40-6-72(C)	Fail to yield right of way at yield sign	$171.00
40-6-73	Failure to yield when enter/crossing roadway	$171.00
40-6-74	Failure to yield to emergency vehicle	$171.00
40-6-74 (B)	Emergency vehicle must exercise due care	$171.00
40-6-75	Failure to yield construction personnel and vehicle	$256.00
40-6-76	Failure to yield funeral procession	$256.00
40-6-90	Pedestrian to obey traffic control device	$171.00
40-6-91 (A)	Failure to yield right of way at crosswalk	$171.00
40-6-91 (B)	Pedestrian must not dart in traffic	$171.00
40-6-91 (D)	Failure to yield right of way to pedestrian	$171.00
40-6-92	Pedestrian must yield right of way to vehicles unless in marked crosswalk	$213.00
40-6-93	Driver must use care to avoid pedestrian	$171.00
406-95	Pedestrian under the influence (P.U.I)	$171.00
40-6-96	Pedestrian must walk on sidewalk/shoulder	$171.00
40-6-97	Pedestrian must not solicit ride/emp/business	$171.00
40-6-120	Improper turn	$171.00
40-6121	Improper U-turn	$171.00
40-6-123	Failure to signal when turning or change lane	$171.00
40-6-125	Improper use of hand signal	$171.00
40-6-126	Improper use of center turn lane	$171.00
40-6-140	Failure to stop at Railroad crossing signal	$171.00
40-6-142	Certain vehicles must stop @ railroad crossing	$213.00
40-6-163	Failure to stop for school bus loading/unloading	$907.00
40-6-180	Too fast for condtions	$171.00
40-6-181	**SPEEDING:** 11-14 mph over 15-18 mph over 19-23 mph over 24-33 mph over 34 or more mph over	 $171.00 $213.00 $256.00 $496.00 $816.00
40-6-184	Impeding the free flow of traffic	$171.00
40-6-186	Racing on street or highway	$1,391.00
40-6-188	Speeding in Construction Zone	Fine doubles
40-6-200	Improper parking	$171.00
40-6-203	Improper stopping/parking where prohibited	$171.00

40-6-205	Obstructing an intersection	$171.00
40-6-226	Violation of handicap parking	$425.00
40-6-240	Improper backing	$171.00
	Failure to exercise due care	
	1st	$50.00
	2nd	$100.00
40-6-241(B)	3rd	$150.00
	Unlawful use wireless device	
	1st	$50.00
	2nd	$100.00
40-6-241(C)	3rd	$150.00
	Unlawful use of wireless device in CMV	
	1st	$50.00
	2nd	$100.00
40-6-241(D)	3rd	$150.00
40-6-242	Obstruction/Interference with driver	$171.00
40-6-243	Opening doors to moving traffic	$171.00
40-6-244	Operation of unsafe motor vehicle	$171.00
40-6-246	Coasting Prohibited	$128.00
40-6-247	Following Emergency vehicle within 200 ft	$256.00
40-6-248	Driving over fire hose	$171.00
40-6-248.1	Load must be covered	$604.00
40-6-249	Littering on highway	$604.00
40-6-250	Device worn that impairs hearing/vision	$256.00
40-6-251	Laying drag or Reckless conduct with auto	$205.00
40-6-252	Cruising after being requested not to	$171.00
40-6-253	Open container	$382.00
40-6-254	Failure to secure load	$604.00
40-6-255	Gasoline drive-off	$213.00
	Hit and Run- Failure to stop @ Accident w/injury/damage	
	1st	$1,185.00
	2nd	$1,911.00
40-6-270	3rd	$2,274.00
40-6-271	Duty upon striking unattended vehicle	$933.00
40-6-272	Striking fixed object	$933.00
40-6-273	Failure to report accident w/injury/death	$1,654.00
40-6-275	Duty to remove vehicle from public roads	$171.00
40-6-276	Duty of wrecker driver	$171.00
40-6-292	No riding on handlebars of bicycle	$171.00
40-6-293	Person on bike/skates/wagon cling to vehicle	$256.00
40-6-294	Bicycle: must be on right side of raodway	$171.00
40-6-294(B)	Bicycle: More than 2 abreast on road	$171.00
40-6-296	Bicycle: Equipment requirement	$171.00
40-6-298	Allowing child to violate bicycle law	$171.00
40-6-311	Improper manner of riding motorcycles	$171.00

40-6-312	Operating motorcycle between lanes	$256.00
40-6-312 (E)	Motorcycle headlight and tailight requirements	$171.00
40-6-315 (A)	Must wear helmet while operating motorcycle	$171.00
40-6-315 (B)	Must wear eye protection while operating motorcycle	$171.00
40-6-390	Reckless driving	$1,227.00
	DUI/ALCOHOL	
	1st	$2,025.00
	2nd	$2,405.00
40-6-391 (A) (1)	3rd	$4,703.00
40-6-391 (A) (2)	DUI/Drugs	
40-6-391 (A) (3)	DUI/Glue/Aerosol/toxic vapor less safe	
40-6-391 (A) (4)	DUI/Combo (any combination of A1/A2/A3	
40-6-391 (A) (5)	DUI/Alcohol 0.08 grams or more,age 21 or over	
40-6-391 (A) (6)	DUI/Drugs by ingestion	
40-6-391 (l)	DUI/Commercial vehicle 0.04 grams	
40-6-391 (k) (l)	DUI/Under age 21 .02% or more	
	DUI Child Endangerment	
	1st	$2,025.00
	2nd	$2,405.00
40-6-391 (l)	3rd	$4,703.00
	Fleeing/Attempting to Elude Police	
	1st	$2,025.00
40-6-395 (A)	2nd	$3,370.00
40-6-397	Aggressive driving	$1,512.00
40-8-3	Vehicle or load dragging on highway	$256.00
40-8-6	Unlawful to alter or operate a vehicle with altered suspension	$171.00
40-8-7	Operating unsafe vehicle	$171.00
40-8-8	Every vehicle shall be equipped with a speedometer in good working order	$171.00
40-8-9	Display owner/carrier name	$302.00
40-8-20	Lighted headlights/Other lights required	$171.00
40-8-22	Headlights requirements	$171.00
40-8-22 (B)	Motorcycle: with more than two headlights	$171.00
40-8-22 (D)	Headlights covers prohibited	$171.00
40-8-23	Taillights/lenses required	$171.00
40-8-23 (D)	Tag light required	$171.00
40-8-25	No brake lights or working turn signals	$171.00
40-8-27	Light or Flag required on projecting load	$171.00
40-8-28	Headlights on parked vehicle must be dimmed	$171.00
40-8-29	Spotlight/Fog light/ Auxilliary lights	$171.00
40-8-31	Use of multi beams lighting equipment	$171.00
40-8-34	Color of lighting equipment violations	$171.00
40-8-50	Brakes required	$171.00
40-8-52	Fail to secure parking/emergency brake	$171.00
40-8-70	Horns or warning devices violation	$171.00

40-8-71	Improper exhust system	$171.00
40-872	Mirror required if vision obstructed	$171.00
40-8-73	View obstructed (windshield/other)	$171.00
40-8-71.1	Window tint	$171.00
40-8-74	Tire requirements	$171.00
40-8-75	Tire covers (mud flaps on rear tires)	$171.00
40-8-76.1	Seatbelt (**Adult)**	$15.00
 40-8-76 40-8-761E3	**Seatbelt** Seatbelt (ages 7 & under) Seatbelt (ages 7 & under 2nd) Seatbelt (ages 8 to 17)	 $50.00 $100.00 $25.00
40-8-90	Operating unauthorized vehicle with blue lights	$213.00
40-8-92	Operating unauthorized vehicle with red/amber/green lights	$213.00
40-9-7	Willfully failing to surrender license after suspension	$256.00

EMERSON MUNICIPAL COURT LOCAL ORDINANCE FINE SCHEDULE		
CODE	**DESCRIPTION**	**TOTAL**
16-23	Occupation tax required for business	$200.00
22-3	Possession of open container of alcohol upon any street or public place	$150.00
24-17	**Disposal of garbage and waste material; nuisance** 1st 2nd 3rd	 $302.00 $604.00 $1,209.00
26-22	Unlawful to obstruct, encroach upon or injure any part of any city right-of-way or pavement	$755.00
28-3	Trucks prohibited in certain areas (Old Alabama Rd)	$755.00
16-27	Operating a business without a valid license	$755.00
4-194	Violation of hours of operation: Pouring outlet	$755.00
4-195	Violation of hours of ojperation: Package outlet	$755.00
4-214	Employing person(s) before receiving employee identification card	$755.00
4-216	Failure to visibly wear identification card	$150.00
6-1	Violation of animal control ordinance	$225.00
8-1	Loitering in cemeteries	$256.00
22-28	Discharging fireworks without a permit	$171.00
12-24	**Open burning prohibited** 1st 2nd	 $242.00 $483.00
20-1	Abandoned vehicle	$298.00
24-16	Littering	$907.00
22-4	Giving False Information to Law Enforcement/Obstruction	$775.00
16-115	Peddling without a licnese	$212.00
22-2	Disorderly conduct	$393.00
30-4	Interference with city property	$604.00
16-151	Soliciting without a permit	$211.00
28-4	Unauthorized operation of certain vehicles	$261.00
10-19	**False Alarm** 1st 2nd & 3rd	 $60.00 $120.00
28-30	Operation of Off Road vehicle	$210.00
4-41	Public Intoxication	$423.00
12-22	**Littering: Illegal dumping** 1st 2nd	 $962.00 $1,209.00
105-417	Foreign Materials on street	$907.00
103-16	Undesirable Vegetation	$200.00

EMERSON MUNICIPAL COURT
SOIL & EROSION FINE SCHEDULE

VIOLATION	CODE	1ST OFFENSE	2ND OFFENSE	3RD OFFENSE	FINE
OPERATING WITHOUT NOI	Sec. 105-1051(a)	CITATION (SW)	EPD (SW)	N/A	$1,000
OPERATING WITHOUT LDP	Sec. 105-1051(a)	NOV	CITATION (SW)	EPD (SW)	$1,000
7 DAY LETTER	Sec. 105-1054(a)	NOV	CITATION (SW)	CONSENT OR EPD (SW)	$100
FAILURE TO MAINTAIN INSPECTION OR SAMPLING REPORTS	Sec. 105-1408(2)	NOV	CITATION (SW)	CONSENT OR EPD (SW)	$250
BUFFER ENCROACHMENT	Sec. 105-1018(15)(c)	CITATION (SW)	CONSENT OR EPD (SW)	N/A	$1,500
SEDIMENT IN STATE WATERS*	Sec. 105-1017(b)	CITATION (SW)	EPD (SW)	N/A	$2,000
BMPS NOT INSTALLED	Sec. 105-1017(c)	NOV (SW)	CITATION (SW)	CONSENT OR EPD (SW)	$1,000
BMPS NOT PROPERLY MAINTAINED	Sec. 105-1017(c)	NOV	NOV (SW)	CITATION (SW)	$100
TRACKING MUD INTO ROADWAY	Sec. 105-92(a)	CITATION	CITATION (SW)	CITATION (SW)	$250
IMPROPER CONSTRUCTION ENTRANCE	Sec. 105-92(a)	NOV	CITATION	CITATION (SW)	$250
LITTER / TRASH ON-SITE	Sec. 105-94(4)	NOV	CITATION	CITATION (SW)	$100
VIOLATION OF STOP WORK ORDER	Sec. 105-13(c)	CITATION (SW) AND EPD	N/A	N/A	$2,000
DISTURBED AREA NOT STABILIZED AFTER 14 DAYS	Sec. 105-1018(6)	NOV (SW)	CITATION (SW)	EDP (SW)	$250
FAILURE TO PROVIDE DUST CONTROL	Sec. 105-94(3)	NOV	NOV (SW)	CITATION (SW)	$100
PERMIT BOARD / ON-SITE	Sec. 105-66	NOV (SW)	CITATION (SW)	CITATION (SW)	$100
CERTIFIED PERSONNEL	Sec. 105-1052(c)	NOV (SW)	CITATION (SW)	CITATION (SW)	$100
REVISED PLANS NOT SUBMITTED	Sec. 105-1089(2)	NOV	NOV (SW)	CITATION (SW)	$500
FAILURE TO SUBMIT MONTHLY REPORTS	Sec. 105-1052	NOV	CITATION	CITATION (SW)	$100
*PERFORM WATER QUALITY TESTING					