CITY OF ETON, GEORGIA
BUDGET ORDINANCE
BUDGET 2012 NUMBER 1

The Operating Budget for the City of Eton for its period of operation commencing January 1, 2012, and ending on December 31, 2012, as follows in accordance with the Charter of the City of Eton:

NUMBER	ACCOUNT	2012 BUDGET
TAXES		
3111000	Property Taxes	152000.00
3113500	Commissioner of Cities	42000.00
3117000	Franchise Tax	300000.00
3130000	Auto/Mobile Home Tax	1100.00
3131000	Sales Tax	62500.00
3142010	Beer/Wine Tax	42000.00
3142020	Distilled Spirits Tax	25000.00
3161000	Occupation Tax	9000.00
LICENSE		
3211000	Beer/Wine License	4000.00
321300	Distilled Spirits License	10000.00
SERVICES		
3479000	Country Fair	3000.00
FINES		
351000	Fines & Forfeitures	75000.00
INVESTMENT		
3610000	Bank Interest	1900.00
MISCELLANEOUS		
3890000	Miscellaneous	3000.00
PAYROLL WITHHOLDINGS		
	Federal Withholding	32000.00
	State Withholding	16500.00
	FICA Withholding	13500.00
	Medicare Withholding	5000.00
	Employee Withholding	6200.00
	Retirements	7500.00
SURPLUS		
	Surplus 2011	405000.00
TOTAL REVENUE		1216200.00

GENERAL GOVERNMENT

1152370	Council Training	0.00
1453170	Elections	0.00
1552121	Audit	15000.00
1552200	Machine Maintenance	650.00
1552220	Building Maintenance	1500.00
1552310	General Insurance	30000.00
1552330	Attorney	12000.00
1552331	Advertising	3500.00
1552350	Mileage Reimbursement	250.00
1552360	Dues	925.00
NUMBER	ACCOUNT	
1552371	Clerk Training	500.00
1552391	Drug Testing	250.00
1552393	Tax Digest	250.00
1553110	Building Supplies	2000.00
1553111	Trees/Landscaping	1000.00
1553131	Grant Writing Services	300.00
1553170	Banquets/Events	1000.00
1553175	Flags	300.00
1558130	City Hall Loan	38900.00
1553112	Office Supplies	3000.00
1554210	Machines	200.00
1553120	City Utilities	55000.00
1553120	Street Light Installations	1500.00
1553121	Fire Hydrants	2200.00
1553172	Office Miscellaneous	100.00
1552395	General Surplus	511158.00
1551201	City Council	20800.00
1551201	City Clerk	45000.00
1551201	Asst. City Clerk	23175.00
	TOTAL	770458.00

JUDICIAL

2052120	Defense Fund	200.00
2052370	Court Training	1500.00
2152231	Board Bill	0.00
2551201	Judge	1800.00
	TOTAL	3500.00

PUBLIC SAFETY (POLICE)

3253127	Fuel	12000.00
3252120	Medical	0.00
3252210	Uniform Maintenance	750.00
3252220	Maintenance	1000.00
3253110	Supplies/Miscellaneous	1000.00
3253111	Electrical Supplies	200.00
3253112	Tires	900.00
3253140	Training/Books	2500.00
3253171	Uniforms	750.00
3551201	Police Chief	42856.00
3551201	Sergeant	33249.00
3551201	FT Officer	25709.00
3551201	PT Officers	14000.00
	Asset Forfeitures	0.00
	TOTAL	134914.00

PUBLIC WORKS

4253127	Fuel	4000.00
4252220	Maintenance	3000.00
4253170	Uniforms	1800.00
4253110	Supplies/Miscellaneous	500.00
4253110	Landscaping Maintenance	3000.00
4551201	Superintendent	38202.00
4551201	Laborer	24835.00
4551201	Refuge Collection	4241.00
	TOTAL	79578.00

PUBLIC SAFETY (FIRE)

3553127	Fuel	2000.00
3552221	Maintenance	1000.00
3552120	Medical	250.00
3552220	Building Maintenance/Office	500.00
3552370	Training	900.00
3552371	Training Center	500.00
3553110	Building Supplies	550.00
3553120	Communications	1000.00
3553171	Fire Safety Promotion	500.00
3553172	Uniforms	500.00
3554230	Furniture	150.00
3553170	Miscellaneous	300.00
3551201	Fire Chief	34800.00
3551201	Asst. Chief	3100.00
3551201	Volunteers	2000.00
	TOTAL	48050.00

HEALTH AND WELFARE		
5121000	Health Insurance	48000.00
5121100	Employee Withholding	6200.00
5124000	Retirements	15000.00
5129000	Peace Officers Annuity	900.00
5129100	Employee Appreciation Events	1500.00
5236000	Dues	100.00
5457200	Red Cross	2000.00
5557200	Senior Center	2000.00
	Helping Hands Food Pantry	
	TOTAL	75700.00
CULTURE/RECREATION		
6153102	Christmas Light Show	500.00
6153105	Halloween	1800.00
6153107	July 4th	2200.00
6153170	Veterans	0.00
6253110	City Park	2000.00
6557200	Library	2000.00
	TOTAL	8500.00
HOUSING & DEVELOPMENT		
7452380	Zoning	2500.00
	TOTAL	2500.00
PAYROLL TAXES		
	Federal Taxes	32000.00
	State Taxes	16500.00
	City FICA	19500.00
	Employee FICA	13500.00
	City Medicare	5000.00
	Employee Medicare	5000.00
	Unemployment	1500.00
	TOTAL	93000.00
TOTAL EXPENDITURES		**1216200.00**

TOTAL REVENUE: 1216200.00
TOTAL EXPENDITURES: 1216200.00

SO ORDAINED THIS 3RD DAY OF JANUARY, 2012.

The foregoing Ordinance was duly adopted by the City Council of the City of Eton on the 3rd day of January, 2012, upon motion of Council Member Dooley and second of Council Member Shaw, the same having received the requisite majority vote.

CITY OF ETON, GEORGIA

Billy Cantrell, Mayor

ATTEST:

CITY CLERK