CITY OF ETON, GEORGIA
BUDGET ORDINANCE AMENDMENT 2013-8
BUDGET 2013 NUMBER 8

The Operating Budget for the City of Eton for its period of operation commencing January 1, 2013, and ending on December 31, 2013, is amended as follows in accordance with the Charter of the City of Eton:

NUMBER	ACCOUNT	**2013**
TAXES		
3111000	Property Taxes	188000.00
3113500	Commissioner of Cities	45000.00
3117000	Franchise Tax	300000.00
3130000	Auto/Mobile Home Tax	1250.00
3131000	Sales Tax	130000.00
3142010	Beer/Wine Tax	55000.00
3142020	Distilled Spirits Tax	25000.00
3161000	Occupation Tax	11000.00
LICENSE		
3211000	Beer/Wine License	4000.00
321300	Distilled Spirits License	10000.00
SERVICES		
3479000	Country Fair/Festivals	3000.00
FINES		
351000	Fines & Forfeitures	75000.00
INVESTMENT		
3610000	Bank Interest	1500.00
MISCELLANEOUS		
3890000	Miscellaneous	4600.00
PAYROLL WITHHOLDINGS		
	Federal Withholding	37500.00
	State Withholding	20000.00
	FICA Withholding	24000.00
	Medicare Withholding	6000.00
	Employee Withholding	11000.00
	Retirements	7500.00
SURPLUS		
	Surplus	430000.00
TOTAL REVENUE		1389350.00

NUMBER	ACCOUNT	2013
GENERAL GOVERNMENT		
1152370	Council Training	325.00
1453170	Elections	1000.00
1552121	Audit	23850.00
1552200	Machine Maintenance	1360.00
1552220	Building Maintenance	1500.00
1552310	General Insurance	38000.00
1552330	Attorney	14600.00
1552331	Advertising	3850.00
1552331	Events Advertising	3000.00
1552350	Mileage Reimbursement	200.00
1552360	Dues	1535.00
1552371	Clerk Training	900.00
1552391	Drug Testing	250.00
1552393	Tax Digest	250.00
1553110	Building Supplies	3100.00
1553111	Trees/Landscaping	1275.00
1553131	Grant Writing Services	300.00
1553170	Banquets/Events	1000.00
1553175	Flags	150.00
1558130	City Hall Loan	38900.00
1553112	Office Supplies	3000.00
1554210	Machines Contract	360.00
1553120	City Utilities	55000.00
1553120	Billboard	3150.00
1553120	Street Light Installations	1000.00
1553121	Fire Hydrants	2200.00
1553172	Office Miscellaneous	300.00
1552395	General Surplus	474067.00
1551201	City Council	20800.00
1551201	City Clerk	55488.00
1551201	Asst. City Clerk	25361.00
	TOTAL	776071.00
JUDICIAL		
2052120	Defense Fund	200.00
2052370	Court Training	1300.00
2152231	Board Bill	5500.00
2551201	Judge	1800.00
	TOTAL	8800.00
PUBLIC SAFETY (POLICE)		
3253127	Fuel	12000.00
3252120	Medical	0.00
NUMBER	**ACCOUNT**	

3252210	Uniform Maintenance	650.00
3252220	Maintenance	3000.00
3253110	Supplies/Miscellaneous	2800.00
3253111	Electrical Supplies	1400.00
3253112	Tires	750.00
3253140	Training/Books	2500.00
3253171	Uniforms	1875.00
3551201	Police Chief	47962.00
3551201	Sergeant	37411.00
3551201	FT Officer	30122.00
3551201	PT Officers	15630.00
	Asset Forfeitures	0.00
	TOTAL	156100.00

PUBLIC WORKS

4253127	Fuel	9100.00
4252220	Maintenance	7525.00
4253170	Uniforms	1850.00
4253110	Supplies/Miscellaneous	750.00
4253110	Landscaping Maintenance	3000.00
4551201	Superintendent	41794.00
4551201	Laborer	26076.00
4551201	Refuge Collection	4241.00
	TOTAL	94336.00

PUBLIC SAFETY (FIRE)

3553127	Fuel	3300.00
3552221	Maintenance	3725.00
3552120	Medical	250.00
3552220	Building Maintenance/Office	825.00
3552370	Training	900.00
3552371	Training Center	400.00
3552371	Fire Engine	9800.00
3553110	Building Supplies	550.00
3553120	Communications	750.00
3553171	Fire Safety Promotion	550.00
3553172	Uniforms	600.00
3554230	Furniture	0.00
3553170	Miscellaneous	350.00
3551201	Fire Chief	37637.00
3551201	Asst. Chief	3193.00
3551201	Volunteers	1500.00
3551201	Part Time Firemen(7)	50800.00
	TOTAL	115130.00

NUMBER	**ACCOUNT**	**2013**

HEALTH AND WELFARE		
5121000	Health Insurance	59235.00
5121100	Employee Withholding	13078.00
5124000	Retirements	17200.00
5129000	Peace Officers Annuity	900.00
5129100	Employee Appreciation Events	3150.00
5236000	Dues	275.00
5457200	Salvation Army	2000.00
5557200	Senior Center	2425.00
	TOTAL	98263.00
CULTURE/RECREATION		
6153102	Christmas Light Show	0.00
6153103	Festival	10500.00
6153105	Halloween	4000.00
6153107	July 4th	3000.00
6153170	Veterans	50.00
6253110	City Park	2000.00
6557200	Library	2000.00
	TOTAL	21550.00
HOUSING & DEVELOPMENT		
7452380	Zoning	1000.00
	TOTAL	1000.00
PAYROLL TAXES		
	Federal Taxes	37500.00
	State Taxes	20000.00
	City FICA	24000.00
	Employee FICA	24000.00
	City Medicare	6000.00
	Employee Medicare	6000.00
	Unemployment	600.00
	TOTAL	118100.00
TOTAL EXPENDITURES		**1389350.00**

TOTAL REVENUES: 1389350.00
TOTAL EXPENDITURES: 1389350.00

SO ORDAINED THIS 7th day of January, 2014

The foregoing Ordinance Amendment was duly adopted by the City of Eton, Georgia, on the 7th day of January, 2014 upon motion of Council Member Bartley and second of Council Member Shaw, the same having received the requisite majority.

CITY OF ETON, GEORGIA

Billy Cantrell
Billy Cantrell
Mayor

ATTEST:
Kim Hall
Kim Hall
City Clerk