CITY OF ETON, GEORGIA
BUDGET ORDINANCE
BUDGET: 2014
NUMBER: 1

The Operating Budget for the City of Eton, Georgia, for its period of operation commencing on January 1, 2014, and ending on December 31, 2014, as follows in accordance with the Charter of the City of Eton:

NUMBER	ACCOUNT	**2014**
TAXES		
3111000	Property Taxes	170000.00
3113500	Commissioner of Cities	46000.00
3117000	Franchise Tax	300000.00
3130000	Auto/Mobile Home Tax	11350.00
3131000	Sales Tax	100000.00
3142010	Beer/Wine Tax	50000.00
3142020	Distilled Spirits Tax	25000.00
3161000	Occupation Tax	12500.00
LICENSE		
3211000	Beer/Wine License	4000.00
321300	Distilled Spirits License	7500.00
SERVICES		
3479000	Country Fair/Festivals	3000.00
FINES		
351000	Fines & Forfeitures	85000.00
INVESTMENT		
3610000	Bank Interest	600.00
MISCELLANEOUS		
3890000	Miscellaneous	5000.00
3890000	Christmas Light Show	1000.00
PAYROLL WITHHOLDINGS		
	Federal Withholding	42500.00
	State Withholding	23200.00
	FICA Withholding	24650.00
	Medicare Withholding	6100.00
	Employee Withholding	14215.00
	Retirements	8335.00
SURPLUS		
	Surplus	400000.00
TOTAL REVENUE		1339950.00

NUMBER	ACCOUNT	2014
GENERAL GOVERNMENT		
1152370	Council Training	900.00
1453170	Elections	0.00
1552121	Audit	15000.00
1552200	Machine Maintenance	1580.00
1552220	Building Maintenance	1500.00
1552310	General Insurance	34350.00
1552330	Attorney	12000.00
1552331	Advertising	2500.00
1552331	Events Advertising	2500.00
1552350	Mileage Reimbursement	100.00
1552360	Dues	1400.00
1552371	Clerk Training	900.00
1552391	Drug Testing	250.00
1552393	Tax Digest	250.00
1553110	Building Supplies	2000.00
1553111	Trees/Landscaping	1000.00
1553131	Grant Writing Services	0.00
1553170	Banquets/Events	1000.00
1553175	Flags	150.00
1558130	City Hall Loan	38965.00
1553112	Office Supplies	1700.00
1554210	Machines Contract	300.00
1553120	City Utilities	52000.00
1553120	Billboard	3000.00
1553120	Street Light Installations	0.00
1553121	Fire Hydrants	2200.00
1553172	Office Miscellaneous	200.00
1552395	General Surplus	489650.00
1551201	City Council	20800.00
1551201	City Clerk	54075.00
1551201	Asst. City Clerk	27846.00
	TOTAL	768116.00
JUDICIAL		
2052120	Defense Fund	200.00
2052370	Court Training	1250.00
2152231	Board Bill	0.00
2551201	Judge	2100.00
	TOTAL	3550.00

PUBLIC SAFETY (POLICE)

3253127	Fuel	12000.00
3252120	Medical	0.00
3252210	Uniform Maintenance	600.00
3252220	Maintenance	2000.00
3253110	Supplies/Miscellaneous	1000.00
3253111	Electrical Supplies	200.00
3253112	Tires	500.00
3253140	Training/Books	2500.00
3253171	Uniforms	500.00
3551201	Police Chief	46350.00
3551201	Sergeant	36302.00
3551201	FT Officer	28392.00
3551201	PT Officers	14000.00
	Asset Forfeitures	0.00
	TOTAL	144344.00

PUBLIC WORKS

4253127	Fuel	6000.00
4252220	Maintenance	3000.00
4253170	Uniforms	1800.00
4253110	Supplies/Miscellaneous	500.00
4253110	Landscaping Maintenance	3000.00
4551201	Superintendent	41317.00
4551201	Laborer	26349.00
4551201	Refuge Collection	4241.00
	TOTAL	86207.00

PUBLIC SAFETY (FIRE)

3553127	Fuel	3500.00
3552221	Maintenance	2000.00
3552120	Medical	250.00
3552220	Building Maintenance/Office	500.00
3552370	Training	900.00
3552371	Training Center	500.00
3552371	Fire Engine	9800.00
3553110	Building Supplies	350.00
3553120	Communications	750.00
3553171	Fire Safety Promotion	600.00
3553172	Uniforms	350.00
3554230	Furniture	350.00
3553170	Miscellaneous	350.00
3551201	Fire Chief	36920.00
3551201	Asst. Chief	3289.00
3551201	Volunteers	1600.00
3551201	Part Time Firemen(7)	53154.00
	TOTAL	115163.00

NUMBER	ACCOUNT	2014
HEALTH AND WELFARE		
5121000	Health Insurance	50500.00
5121100	Employee Withholding	14215.00
5124000	Retirements	8335.00
5129000	Peace Officers Annuity	900.00
5129100	Employee Appreciation Events	1500.00
5236000	Dues	120.00
5457200	Alzheimer's Association	2000.00
5557200	Senior Center	2000.00
	TOTAL	79570.00
CULTURE/RECREATION		
6153102	Festival	5000.00
6153105	Halloween	3000.00
6153107	July 4th	3000.00
6153170	Veterans	0.00
6253110	City Park	2000.00
6557200	Library	2000.00
	TOTAL	15000.00
HOUSING & DEVELOPMENT		
7452380	Zoning	500.00
	TOTAL	500.00
PAYROLL TAXES		
	Federal Taxes	42500.00
	State Taxes	23200.00
	City FICA	24650.00
	Employee FICA	24650.00
	City Medicare	6100.00
	Employee Medicare	6100.00
	Unemployment	300.00
	TOTAL	127500.00
TOTAL EXPENDITURES		**1339950.00**

TOTAL REVENUES:	**1339950.00**
TOTAL EXPENDITURES:	**1339950.00**

SO ORDAINED THIS 7th day of January, 2014

The foregoing Ordinance was duly adopted by the City Council of the City of Eton, Georgia, on the 7th day of January, 2014 upon motion of Council Member Dooley and second of Council Member Bartley, the same having received the requisite majority.

CITY OF ETON, GEORGIA

Billy Cantrell
Billy Cantrell
Mayor

ATTEST:
Kim Hall
Kim Hall
City Clerk