CITY OF ETON, GEORGIA
GENERAL OPERATING BUDGET ORDINANCE
BUDGET: 2015
NUMBER: 1

The Operating Budget for the City of Eton, Georgia, for its period of operation commencing on January 1, 2015, and ending on December 31, 2015, as follows in accordance with the Charter of the City of Eton:

NUMBER	ACCOUNT	**2015**
TAXES		
3111000	Property Taxes	181000.00
3113500	Commissioner of Cities	49000.00
3117000	Franchise Tax	275000.00
3130000	Auto/Mobile Home Tax	19000.00
3131000	Sales Tax	85000.00
3142010	Beer/Wine Tax	55000.00
3142020	Distilled Spirits Tax	25000.00
3161000	Occupation Tax	12500.00
LICENSE		
3211000	Beer/Wine License	4000.00
3213000	Distilled Spirits License	7500.00
FINES		
3510000	Fines & Forfeitures	85000.00
INVESTMENT		
3610000	Bank Interest	300.00
MISCELLANEOUS		
3890000	Miscellaneous	100.00
3890001	Christmas Light Show	1000.00
3810000	Rent	5400.00
3890002	Sewage Notes	446.00
3610001	Notes Receivables Interest	34.00
PAYROLL WITHHOLDINGS		
	Federal Withholding	42850.00
	State Withholding	23500.00
	FICA Withholding	25500.00
	Medicare Withholding	6400.00
	Employee Withholding	13411.00
	Retirements	8586.00
SURPLUS		
	Surplus	400000.00
TOTAL REVENUE		**1325527.00**

NUMBER	ACCOUNT	2015
GENERAL GOVERNMENT		
1352370	Council Training	0.00
1452110	Elections	1000.00
1552121	Audit	15000.00
1552120	Attorney	15000.00
1552123	Grant Writing Services	0.00
1552124	Misc. Prof. Services	0.00
1552125	Downtown Development Authority	0.00
1552310	General Insurance	20500.00
1558130	City Hall Loan	38965.00
1552395	General Surplus	432244.00
1553110	Building Supplies	2000.00
1553172	Misc. Supplies	0.00
1552220	Building Maintenance	1000.00
1553120	City Utilities	55000.00
1553121	Fire Hydrants	2200.00
1553122	Street Light Installations	1200.00
1552330	Advertising	2000.00
1552330	Billboard	3000.00
1552360	Dues	1500.00
1553130	Food	400.00
1552350	Mileage Reimbursement	100.00
1552111	Tax Digest	250.00
1553175	Flags	150.00
1552390	Drug Testing	150.00
1553170	Banquets/Events	2500.00
1553171	Employee Appreciation	2000.00
1553111	Trees/Landscaping	1000.00
1552370	Clerk Training	600.00
1553112	Office Supplies/Misc.	1500.00
1554250	Machines	0.00
1552200	Machine Maintenance	2500.00
1551110	City Council	20800.00
1551110	City Clerk	54886.00
1551110	Asst. City Clerk	28264.00
1551210	Administration Health Insurance	12744.00
1551240	Administration Retirement	5200.00
1551270	Administration Workers Comp.	350.00
1551290	Administration Withholdings	5252.00
	TOTAL	729255.00
JUDICIAL		
2052120	Defense Fund	200.00
2052370	Court Training	1250.00
2152231	Board Bill	7500.00
2551201	Judge	2100.00
	TOTAL	11050.00

NUMBER	ACCOUNT	2015
PUBLIC SAFETY (POLICE)		
3253127	Fuel	12000.00
3252120	Medical	0.00
3253170	Uniform Maintenance	600.00
3252220	Maintenance	2000.00
3253110	Supplies/Miscellaneous	1000.00
3253111	Electrical Supplies	100.00
3253112	Tires	1500.00
3252370	Training/Books	2500.00
3253171	Uniforms	500.00
3251110	Police Chief	47046.00
3251110	Sergeant	36847.00
3251110	FT Officer	28818.00
3251110	PT Officers	15000.00
3251210	Police Health Insurance	23904.00
3251240	Police Retirement	5720.00
3251270	Police Workers Comp.	7025.00
3251290	Police Withholdings	2025.00
3251290	Peace Officers Annuity	900.00
	Asset Forfeitures	0.00
	TOTAL	187485.00
PUBLIC WORKS		
4253127	Fuel	6000.00
4252220	Maintenance	3000.00
4253170	Uniforms	1800.00
4253110	Supplies/Miscellaneous	350.00
4253111	Landscaping Maintenance	3000.00
4252385	Paving Services	10745.00
4251110	Superintendent	42122.00
4251110	Laborer	26745.00
4251110	Refuge Collection	4241.00
4251210	Pworks Health Insurance	15948.00
4251240	Pworks Retirement	3640.00
4251270	Pworks Workers Comp.	8750.00
4251290	Pworks Withholdings	4828.00
	TOTAL	131169.00

NUMBER	ACCOUNT	2015
PUBLIC SAFETY (FIRE)		
3553127	Fuel	3500.00
3552221	Maintenance	1500.00
3552120	Medical	150.00
3552220	Building Maintenance	250.00
3552370	Training	500.00
3552371	Training Center	0.00
3558130	Fire Engine Payment	9800.00
3553111	Building/Office Supplies	500.00
3552320	Communications	500.00
3553171	Fire Safety Promotion	600.00
3553172	Uniforms	600.00
3554230	Furniture	150.00
3554210	Equipment	2200.00
3553170	Miscellaneous	250.00
3551110	Fire Chief	37474.00
3551110	Asst. Chief	3338.00
3551110	Volunteers	1200.00
3551110	Part Time Firemen	53154.00
3551210	Fire Health Insurance	4884.00
3551240	Fire Retirement/Pension	2912.00
3551270	Fire Workers Comp.	3000.00
3551290	Fire Withholdings	1306.00
	TOTAL	127768.00
HEALTH AND WELFARE		
5457202	Alzheimer's Association	2000.00
5457200	Senior Center	1000.00
5457203	Misc. Donations	1000.00
	TOTAL	4000.00
CULTURE/RECREATION		
6253110	City Park	2000.00
6557200	Library	2000.00
	TOTAL	4000.00
HOUSING & DEVELOPMENT		
7452380	Zoning	500.00
	TOTAL	500.00

NUMBER	ACCOUNT	2015
PAYROLL TAXES		
	Federal Taxes	42850.00
	State Taxes	23500.00
11551220	City FICA	25500.00
	Employee FICA	25500.00
11551230	City Medicare	6400.00
	Employee Medicare	6400.00
	Unemployment	150.00
	TOTAL	130300.00
TOTAL EXPENDITURES		**1325527.00**

TOTAL REVENUES: **1325527.00**
TOTAL EXPENDITURES: **1325527.00**

SO ORDAINED THIS 2nd day of December, 2014

The foregoing Ordinance was duly adopted by the City Council of the City of Eton, Georgia, on the 2nd day of December, 2014 upon motion of Council Member Bartley and second of Council Member Dooley, the same having received the requisite majority.

CITY OF ETON, GEORGIA

Billy Cantrell
Billy Cantrell
Mayor

ATTEST:
Kim Hall
Kim Hall
City Clerk